

SELECTED MAJOR ACQUISITIONS AS OF DECEMBER 31, 1970

The Current Estimate of Program Acquisition Cost for the 36 major weapon systems now being furnished to the Congress totaled \$104,658M as of December 31, 1970. This compares with a Current Estimate of \$103,453M for 35 systems on September 30, 1970--the additional system, the Air Force A-X program, accounted for \$85M of the quarterly increase of \$1,205M. The cost growth to date, representing the difference between the Current Estimate and the Development Estimate, adjusted for quantity changes, was \$21,805M at the end of December or \$1,338M more than the \$20,467M cost growth reported for the 35 systems in the September reports.

In terms of cause, economic change (inflation) accounted for the largest proportion of the cost growth at the end of December 1970--27 percent, followed by estimating change, 26 percent; engineering change, 20 percent; schedule change, 13 percent; program redefinition (change in scope), 7 percent; support change, 5 percent; unpredictable, 1 percent; and contractor cost overrun, 1 percent. The following table compares cost growth by cause between the September and December reports:

Cost Growth by Cause	December 1970		September 1970	
	Millions of Dollars	Percent	Millions of Dollars	Percent
Economic Change	\$ 5,846	27	\$ 5,705	28
Estimating Change	5,767	26	5,901	29
Engineering Change	4,420	20	3,998	19
Schedule Change	2,877	13	3,074	15
Program Redefinition (Change in Scope)	1,475	7	-	-
Support Change	1,033	5	1,051	5
Unpredictable	173	1	161	1
Contractor Cost Overrun	203	1	165	1
Contract Performance Incentive	11	-	12	-
Contingency Provisions (C-5A)	-	-	400	2
<b>Total</b>	<b>\$ 21,805</b>	<b>100%</b>	<b>\$ 20,467</b>	<b>100%</b>

The following table reflects the current status, the Current Estimate of Program Acquisition Cost and the cost growth as of December 31, 1970 for the 36 weapon systems reported to Congress:

QASD(Comptroller)  
 Directorate for Information Operations  
 February 19, 1971

**WEAPON SYSTEM COST SUMMARY FACT SHEET**  
As of December 31, 1970  
(Millions of Dollars)

Weapon System	(1) Development Estimate Total Program			(2) Quantity Change		(3) Adjusted Development Estimate Total Program			(4) Other Cost		(5) Current Estimate Total Program		(6) Cost Changes in Current Estimate This Quarter	
	Cost			Quantity	Cost	Cost			Growth		Total	Unit	Total	Unit
	Quantity	Total	Unit			Quantity	Total	Unit	Total	Pct.*				
(a)	(b)	(c)	(a)	(b)	(a)	(b)	(c)	(a)	(b)	(a)	(b)	(a)	(b)	
<b>ARMY</b>														
CHEYENNE (R&D)	10	\$ 126	\$ 12.6	-	\$ -	10	\$ 126	\$ 12.6	+\$ 77	61%	\$ 203	\$ 20.3	\$ -	\$ -
LANCE (Battalions)	7	653	93.3	-	+ 1	7	654	93.5	+ 105	16	759	108.4	+ 2	+ .3
MBT-70	3,744	2,101	.561	- 1,338	- 602	2,406	1,499	.623	+ 716	48	2,215	.921	- 1	+ .001
SAFEGUARD (Sites)	2	4,185	a/2.092	+ 1	+ 833	3	5,018	a/1.673	+ 1,106	22	6,124	a/2.041	-	-
SAM-D (Battery)	124	4,031	32.5	- 75	- 1,791	49	2,240	45.7	+ 1,682	75	3,922	80.0	+ 85	+ 1.7
SHILLELAGH	99,362	357	.004	-10,538	- 21	88,824	336	.004	+ 142	42	478	.005	- 3	-
<b>NAVY</b>														
A-7E	595	1,466	2.463	- 83	- 197	512	1,269	2.478	+ 628	50	1,897	3.705	+ 45	- .045
F-14	469	6,166	13.146	+ 253	+ 2,054	722	8,220	11.385	+ 81	1	8,301	11.497	+ 4	+ .006
P-3C	104	1,294	12.444	+ 88	+ 971	192	2,265	11.798	+ 95	4	2,360	12.292	- 123	- .640
S-3A	199	2,891	14.528	-	-	199	2,891	14.528	+ 35	1	2,926	14.704	-	+ .002
AEGIS	-	428	-	-	-	-	428	-	+ 13	3	441	-	-	-
CONDOR	3,348	441	.132	- 2,830	- 211	518	230	.444	+ 63	27	293	.565	+ 114	- .442
PHOENIX	2,384	536	.225	+ 1,195	+ 216	3,579	752	.210	+ 499	66	1,251	.350	-	-
POSEIDON	31 b/	4,569	147.377	- e/	- 244	31	4,325	139.519	+ 788	18	5,113	164.935	- 85	- 2.759
SPARROW III E	35,077	741	.021	-25,735	- 422	9,362	319	.034	+ 18	6	337	.036	+ 26	-
SPARROW III F	10,785	454	.042	+ 1,434	+ 114	12,219	568	.047	+ 446	79	1,014	.083	- 12	- .001
MK 48 Mod 0/1/2	5,450	714	.131	- 1,216	- 52	4,234	662	.156	+ 1,905	288	2,567	.606	- 403	- .086
SSN-688	10 d/	1,658	165.800	+ 22	+ 3,485	32	5,143	160.713	+ 605	12	5,748	179.609	-	-
DD-963	30	2,581	86.040	-	-	30	2,581	86.040	+ 137	5	2,718	90.593	-	-
DLGN-38	4 d/	769	192.300	+ 19	+ 3,211	23	3,980	173.043	+ 1,825	46	5,805	252.395	-	+ .013
LHA	9	1,380	153.366	- 4	- 480	5	900	179.940	+ 85	9	985	196.960	-	-
CVAN 68/69	2	1,063	519.0***	-	-	2	1,063	519.0***	+ 171	16	1,234	605.8***	+ 16	+ 10.0***
<b>AIR FORCE</b>														
A-7D	517	1,379	2.67	- 130	- 282	387	1,097	2.83	+ 310	28	1,407	3.63	-	-
B-1	246	11,219	45.60	- 2	- 34	244	11,185	45.84	- 61	- 1	11,124	45.59	- 240	- 0.61
C-5A	120	3,413	28.44	- 39	- 736	81	2,677	33.05	+ 1,893	71	4,570	56.42	+ 133	+ 1.63
F-15	749	7,355	9.82	-	-	749	7,355	9.82	- 46	- 1	7,309	9.76	+ 16	+ 0.02
F-111A/D/E/F	1,388	5,505	3.97	- 934	- 2,629	454	2,876	6.34	+ 3,606	125	6,482	14.28	+ 73	+ 0.16
FB-111A	264	1,781	6.75	- 187	- 1,043	77	738	9.59	+ 514	70	1,252	16.26	-	-
AWACS	42	2,662	63.37	-	-	42	2,662	63.37	-	-	2,662	63.37	-	-
MAVERICK	17,205	383	.022	- 6,000	- 63	11,205	320	.029	+ 50	16	370	.033	+ 15	+ .001
MINUTEMAN II	666	4,255	6.39	+ 2	+ 4	668	4,259	6.38	+ 505	12	4,764	7.13	+ 383	+ .57
MINUTEMAN III	760	4,674	6.15	- 62	- 155	698	4,519	6.47	+ 1,552	34	6,071	8.70	+ 1,058	+ 1.52
SRAM	700	237	.338	+ 1,200	+ 125	1,900	362	.191	+ 982	260	1,304	.686	-	-
SPARROW III E	22,740 e/	529	.023	-12,497	- 291	10,243	238	.023	+ 4	2	242	.024	-	-
SPARROW III F	375 e/	12	.031	+ 4,652	+ 144	5,027	156	.031	+ 152	97	308	.061	-	-
A-X	4	84	21.12	-	-	4	84	21.12	-	-	84	21.12	-	-
<b>PROGRAM COST SUMMARY</b>														
Army	\$ 11,453			\$ 1,580		\$ 9,873			+\$ 3,828		39		\$ 13,701	
Navy	27,151			+ 8,445		35,596			+ 7,394		21		42,990	
Air Force	43,488			- 4,960		38,528			+ 9,421		24		47,949	
Grand Total	\$ 82,092			+\$ 1,905		\$ 83,997			+20,643		25		\$104,640	

**FOOTNOTES**

\* Column 4a divided by Column 3b.  
 \*\* CVAN 68.  
 \*\*\* CVAN 69.  
 a/ Unit Cost is "cost per site," includes Perimeter Acquisition Radar, Missile Site Radar, missiles, etc.  
 b/ Includes 31 SSBN's and accompanying missiles, tenders, and range ships.  
 c/ Cost change due to reduction in number of missiles and range ships within 31 SSBN force.  
 d/ Planning estimate; Development Estimate undergoing preparation.  
 e/ Planning estimate; Development Estimate not applicable since Navy is procuring agency.

Source: Selected Acquisition Reports--As of December 31, 1970

Highlights of December 31, 1970 Selected Acquisition Reports

The table presented on the opposite page reflects comparative data, by weapon system and in terms of program quantity and program acquisition cost, for all weapon systems currently reported each quarter to the Senate Preparedness Investigating Subcommittee (Stennis Committee). In general, the table reflects for each weapon system a comparison between the baseline or development Estimate (DE) of the total program (Col. 1) and the Current Estimate (CE) of the

total program (Col. 5), between the two estimates in terms of changes due solely to quantity adjustments (Col. 2) and changes due to all other reasons for cost growth (Col. 4). In addition, an Adjusted Development Estimate (Col. 3), based on Col. 1 plus or minus Col. 2, and Cost Changes in the Current Estimate This Quarter (Col. 6) are shown for comparative purposes. Each column is more specifically defined in the Insert below.

Specific comments on those weapon systems which experienced significant cost changes since the previous quarter follow:

**SAM-D** - The CE is up by \$85M since the previous report as a result of the transfer of 76.8M in Advanced Procurement Engineering from the Additional Procurement Costs section to the Program Acquisition Costs section along with \$8.2M in economic escalation for anticipated price increases.

**A-7E** - The CE increase of \$45M is due entirely to an 18 aircraft add-on to the total buy-- now 512. The increased buy adds \$6M to the program's cost growth, now up to \$628M or 50%, since additional aircraft will be procured at a higher unit cost than provided for in the baseline estimate.

**P-3C** - The CE is down by \$123M, reflecting savings resulting from the earlier procurement of 24 aircraft (36 vice 12 in FY 1972) at a more economical production rate. These savings reduced the cost growth in this program to \$95M or 4%.

**CONDOR** - The CE, now at \$293M, is up by \$114M since the previous report due to the add-on of \$88M in production funds for 380 missiles restored to the program, and \$26M for the incorporation of an Active Radar Seeker and a nuclear warhead in the missile. This increased the cost growth in this program by \$45M to \$63M or 27%.

**POSEIDON** - The CE, now estimated at \$5,113M, is down by \$86M since the previous report, reflecting net reductions due to transfer of certain cost items from the Additional Procurement Costs section to the Program Acquisition Costs section; decreased contingency requirements; and the slippage of six missiles from FY 1972 to FY 1973.

**SPARROW E/F** - The CE for the Navy SPARROW E is up by \$26M due to the add-on of FY 1972 buy of 700 missiles. This additional procurement is required to provide sufficient E's to keep up inventory objectives while resolving the problems delaying the F. Because of further setbacks in the latter, consideration is now being given to increasing the Navy E buy this year to 725 missiles, and restructuring the Navy FY 1972 program from 100 F production missiles to 50 R&D test missiles. The Air Force is also considering changing its F buy in FY 1972 from 100 production missiles to 50 R&D missiles. The R&D missiles will support F-15 tests.

**MK 48** - The CE is down by \$403M to \$2,567M, due principally to a reduction of 56 in torpedo procurement, projected price adjustments, and reduced torpedo target requirements. As a result, estimated cost growth to date decreased by \$232M to \$1,905M or 288%. The Navy now reports at the scheduled May 15 date for selection of the winning MOD will probably slip by six weeks.

**CVAN 68/69** - The CE for the two ships is now \$1,234M, up by \$16M due to the inclusion of FY 1972 funds in this amount for on-board sewage anti-pollution facilities. The Navy has included revised baseline this time which is earlier (December 1967) and \$155M less than the one used in

the previous report (contract award September 1970). The \$155M adjustment and the \$16M increase in the CE result in a cost growth of \$171M or 16%. Construction is now estimated to be 54% complete for the CVAN 68 and 67% complete for the CVAN 69.

**B-1** - Because of reductions in the number of development aircraft from five to three, in structural test articles from two to one, and in engines from 40 to 27, the CE of \$11,124M is down by a net of \$240M, including a reduction of \$642M in estimating costs, partially offset by other increases, primarily \$402M in engineering costs. The reduction in estimating costs occurs because of changes in cost methodology and management revisions instituted in order to achieve an earlier first flight and the deferral of certain tasks until after the production decision is made. The increase in engineering costs is a result of design evolution in aircraft configuration. The Development Estimate for the B-1 has been revised to incorporate an estimated \$1,111M in projected escalation not previously included.

**C-5A** - The CE increase of approximately \$133M reflects the most current estimate of the amount the government must outlay (expend) to complete delivery of the aircraft. The apparent acceptance of a \$200M fixed loss by Lockheed recognizes that Lockheed already has a \$100M investment (loss) in the C-5A program for which they will not be paid. Additionally, over a period of years, Lockheed will repay to the government \$100M.

**F-15** - An increase of \$16M in the CE is the result of the reduction in quantity of engines to be procured in support of the Navy's F-14B program.

**F-111** - Net CE increase of \$73M is due to increased estimating costs (\$81M), offset by reduction in support costs (\$8M). The principal reasons are: Higher negotiated prices to be negotiated associated with development and producibility problems with the engine air inlet and Penetration Aid tasks (\$23M); and increases associated with the F-111C (over-target, storage and modification costs). Potential future cost increases center around resumption of production on the Integrated Display Set, the extent of latest Wing Carry-Through Box failures on increased "proof testing" costs.

**MAVERICK** - The net increase of \$15M in the CE of \$370M, represents an increase in estimate for abnormal (excess over contractor's contractual obligation) economic escalation.

**MINUTEMAN II** - The CE of \$4,764M shows a net increase of \$383M this quarter due to the transfer of costs of MM Rebasing (Upgrade Silo Program) to MM II program.

**MINUTEMAN III** - As a result of the transfer of costs of MM Rebasing (PE11215F) and Command Data Buffer (PE11216F) to the MM III program, the CE for MM III was increased by \$1,058M to a total of \$6,071M.

Explanation of Columns - Summary Fact Sheet 1/

Column 1 - Development Estimate (DE)  
Based on Col. 2 of the SAR and is estimate at the time of completion of Validation Phase.

Column 2 - Quantity Change  
Based on Col. 3 of the SAR and represents the portion of cost change due to change in quantity.

Column 3 - Adjusted Development Estimate  
Col. 1 of table + Col. 2.

Column 4 - Other Cost Growth  
Also based on Col. 3 of the SAR and represents cost changes attributable to all other reasons except quantity (engineering, schedule, inflation, economic, etc.) (Page 8/9 Encl. 1 to DODI 7000.3).

Column 5 - Current Estimate Total Program  
Based on Col. 4 of the SAR and is estimate "as of" the date of the report.

Column 6 - Cost Changes during Current Quarter  
Derived by calculating difference between Current Estimate of previous quarter and that of present quarter.

Data are derived from Section E, Program Acquisition Cost, of the Selected Acquisition Report (SAR), Page 5, Enclosure 2, DODI 7000.3, dated June 12, 1970.  
Source: Selected Acquisition Reports--As of December 31, 1970.

OASD (Comptroller)

Distribution of Costs by Category (Other than Quantity Changes)  
As of December 31, 1970  
(Millions of Dollars)

Weapon System	Engineering		Support		Schedule		Economic		Estimating		Unpredictable		Other a/		Weapon System Total	
	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date
<b>ARMY</b>																
CHEYENNE (R&D)	- 1	26	-	8	-	-	-	-	+ 1	34	-	7	-	1	-	-
LANCE (Battalions)	-	-	-	7	+ 2	54	+ 3	19	+ 3	20	- 5	5	-	-	+ 3	15
MBT-70	-	- 119	-	150	-	87	- 1	446	- 1	133	-	-	-	19	- 2	716
SAFEGUARD	-	6	-	101	-	280	-	591	-	128	-	-	-	-	-	1,116
SAM-D (Battery)	- 4	6	-	- 2	-	109	+ 55	641	- 8	918	-	-	-	10	+ 43	1,032
SHILLELAGH	- 2	27	-	5	-	12	- 1	40	-	58	-	-	-	-	- 3	1-2
<b>NAVY</b>																
A-7E	-	-	-	1	+ 6	627	-	-	-	-	-	-	-	-	+ 6	628
F-14	-	-	- 1	5	-	-	-	-	+ 5	45	-	31	-	-	+ 4	41
P-3C	-	1	- 21	- 222	- 83	158	- 19	151	-	-	-	-	-	7	- 123	25
S-3A	+ 1	- 6	- 1	- 81	-	5	-	-	-	116	-	-	-	1	-	35
AEGIS	-	-	-	13	-	-	-	-	-	-	-	-	-	-	-	13
CONDOR	+ 26	35	+ 4	- 12	-	16	+ 14	15	+ 1	9	-	-	-	-	+ 45	63
PHOENIX	-	-	-	-	-	332	-	117	-	-	-	4	-	46	-	116
POSEIDON	+ 23	47	- 39	- 8	- 1	40	- 154	59	+ 86	650	-	-	-	-	- 85	733
SPARROW III E	-	6	-	14	-	3	+ 1	4	- 1	9	-	-	-	-	-	18
SPARROW III F	+ 8	11	- 1	8	- 126	131	+ 107	185	-	75	-	36	-	-	- 12	446
MK 48 Mod 0/1/2	+ 5	27	+ 1	72	-	-	+ 2	5	- 240	1,781	-	-	-	20	- 232	1,025
SSN-688	-	-	-	-	-	-	-	605	-	-	-	-	-	-	-	605
DD-963	-	-	-	-	-	-	-	137	-	-	-	-	-	-	-	137
DLGN-38	-	895	-	-	-	-	-	509	-	421	-	-	-	-	-	1,325
LHA	-	-	-	-	-	-	-	62	-	23	-	-	-	-	-	85
CVAN 68/69	+ 47	47	+ 7	7	-	-	+ 102	102	-	-	-	-	+ 15	15	+ 171	171
<b>AIR FORCE</b>																
A-7D	-	152	- 6	57	-	50	+ 6	41	-	10	-	-	-	-	-	310
B-1	+ 402	402	+ 20	57	+ 163	211	-1,260	14	- 642	- 745	-	-	-	-	-1,317	- 61
C-5A	-	266	-	219	-	96	-	410	+ 533	902	-	-	- 400	-	+ 133	1,333
F-15	-	-	-	62	-	-	-	-	-	-	+ 16	16	-	-	+ 16	46
F-111A/D/E/F	-	1,413	- 8	525	-	682	-	177	+ 81	809	-	-	-	-	+ 73	3,616
FB-111A	-	174	-	118	-	103	-	73	-	46	-	-	-	-	-	324
AWACS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MAVERICK	-	1	- 2	1	+ 1	13	+ 15	26	- 2	6	+ 1	3	+ 2	12	+ 15	51
MINUTEMAN II	-	120	- 3	16	-	14	-	-	-	30	-	-	+ 386	365	+ 353	815
MINUTEMAN III	- 34	577	- 107	+ 3	17	-	95	- 1	- 190	-	70	+1,090	1,500	+1,090	1,532	
SRAM	- 20	178	+ 1	113	-	-	-	46	-	522	-	-	+ 19	83	-	942
SPARROW III E	-	4	-	-	-	-	-	-	-	-	-	-	-	-	-	4
SPARROW III F	-	152	-	-	-	-	-	-	-	-	-	-	-	-	-	152
A-X	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>SUMMARY</b>																
Army	- 7	- 54	-	269	+ 2	542	+ 56	1,738	- 5	1,291	- 5	12	-	30	+ 41	3,328
Navy	+ 110	1,063	- 51	- 203	- 204	1,312	+ 53	1,951	- 149	3,111	-	71	+ 15	89	- 220	7,304
Air Force	+ 345	3,439	+ 2	937	+ 167	1,186	-1,239	882	- 31	1,318	+ 17	89	+1,097	1,470	+ 301	5,521
<b>Grand Total</b>	+ 451	4,448	- 49	1,003	- 35	3,040	-1,130	4,571	- 185	5,720	+ 12	172	+1,112	1,680	+ 176	21,443
Percent of Total		21		5		15		22		28		1		8		100

a/ Includes cost growth due to contractor overruns, contract performance incentives, contingency provisions, etc.

OASD (Comptroller)  
Directorate for Information Operations

Weapon System	Current Status		31 December 1970	
	Development	Production	Current Estimate	Cost Growth
(\$ in millions)				
<u>Aircraft</u>				
CHEYENNE	X		203	77
A-7E		X	1,897	628
F-14	X		8,301	81
P-3C		X	2,360	95
S-3A	X		2,926	67
A-7D		X	1,406	310
AWACS	X		2,662	-
A-X	X		85	-
B-1	X		11,124	1,050
FB-111		X	1,252	514
C-5A		X	4,570	1,893
F-111		X	6,482	3,606
F-15	X		7,309	- 47
Subtotal			50,577	8,274
<u>Missiles</u>				
LANCE		X	759	105
SAFEGUARD	X		6,124	1,106
SAM-D	X		3,922	1,682
AEGIS	X		551	13
SHILLELAGH		X	478	142
MINUTEMAN II		X	4,764	505
MINUTEMAN III		X	6,071	1,552
MAVERICK	X		370	50
CONDOR	X		293	63
PHOENIX		X	1,251	499
POSEIDON		X	5,113	788
SRAM	X		1,304	942
SPARROW E*		X	579	22
SPARROW F*	X		1,322	598
Subtotal			32,791	8,067
<u>Tanks, Torpedoes</u>				
MBT-70	X		2,215	717
MK 48		X	2,586	1,924
Subtotal			4,801	2,641
<u>Submarines, Aircraft Carriers, Ships</u>				
SSN 688		X	5,747	605
DD 963		X	2,718	137
LHA		X	985	85
CVAN 68/69		X	1,234	171
DLGN-38		X	5,805	1,825
Subtotal			16,489	2,823
GRAND TOTAL			\$104,658	\$ 21,805

\* Includes reports submitted separately by Air Force and Navy.

December 31, 1970

## SELECTED ACQUISITION REPORT COST SUMMARY

(\$ In Millions)

Weapon System	30 September 1970					31 December 1970			
	Contract Definition Plan	Planned Cost @ Current Quantity	Current Estimate Total Program	Cost Growth	% Cost Growth Over Original Plan	Planned Cost @ Current Quantity	Current Estimate Total Program	Cost Growth	% Cost Growth Over Original Plan
<b>ARMY</b>									
CHEYENNE (R&D)	\$ 126	\$ 126	\$ 203	\$+ 77	61%	\$ 126	\$ 203	\$+ 77	61%
LANCE (Battalions)	653	655	757	+ 102	16	654	759	+ 105	16
MBT-70	2,100	1,498	2,216	+ 718	48	1,499	2,215	+ 716	48
SAFEGUARD (Sites)	4,185	5,018	6,124	+1,106	22	5,018	6,124	+1,106	22
SAM-D (Battery)	3,989 <sup>a/</sup>	2,198	3,837	+1,639	75	2,240	3,922	+1,682	75
SHILLELAGH	357	336	481	+ 145	43	336	478	+ 142	42
<b>NAVY</b>									
A-7E	1,466	1,230	1,852	+ 622	51	1,269	1,897	+ 628	50
F-14	6,166	8,220	8,297	+ 77	1	8,220	8,301	+ 81	1
P-3C	1,294	2,265	2,483	+ 218	10	2,265	2,360	+ 95	4
S-3A	2,891	2,891	2,926	+ 35	1	2,891	2,926	+ 35	1
AEGIS	428	428	441	+ 13	3	428	441	+ 13	3
CONDOR	441	161	179	+ 18	11	230	293	+ 63	27
PHOENIX	536	752	1,251	+ 499	66	752	1,251	+ 499	66
POSEIDON	4,569	4,325	5,198	+ 873	20	4,325	5,113	+ 788	18
SPARROW III E	741	293	311	+ 18	6	319	337	+ 18	6
SPARROW III F	454	568	1,026	+ 458	81	568	1,014	+ 446	79
MK 48 Mod 0/1/2	714	833	2,970	+2,137	256	662	2,567	+1,905	288
SSN 688	1,658*	5,143	5,748	+ 605	12	5,143	5,748	+ 605	12
DD-963	2,581	2,581	2,718	+ 137	5	2,581	2,718	+ 137	5
DLGN-38	769*	3,980	5,805	+1,825	46	3,980	5,805	+1,825	46
LHA	1,380	900	985	+ 85	9	900	985	+ 85	9
CVAN 68/69	1,218 <sup>b/</sup>	1,218	1,218	-	-	1,063	1,234	+ 171	16
<b>AIR FORCE</b>									
A-7D	1,379	1,097	1,406	+ 309	28	1,097	1,407	+ 310	28
B-1	10,108 <sup>c/</sup>	10,108	11,364	+1,256	12	11,185	11,124	- 61	- 1
C-5A	3,413	2,677	4,438	+1,761	66	2,677	4,570	+1,893	71
F-15	7,355	7,355	7,293	- 62	- 1	7,355	7,309	- 46	- 1
F-111A/D/E/F	5,505	2,876	6,409	+3,533	123	2,876	6,482	+3,606	125
FB-111A	1,781	738	1,252	+ 514	70	738	1,252	+ 514	70
AWACS	2,662	2,662	2,662	-	-	2,662	2,662	-	-
MAVERICK	384	320	355	+ 35	11	320	370	+ 50	16
MINUTEMAN II	4,255	4,259	4,381	+ 122	3	4,259	4,764	+ 505	12
MINUTEMAN III	4,674	4,519	5,013	+ 494	11	4,519	6,071	+1,552	34
SRAM	237	362	1,304	+ 942	260	362	1,304	+ 942	260
SPARROW III E	529*	238	242	+ 4	2	238	242	+ 4	2
SPARROW III F	12*	156	308	+ 152	97	156	308	+ 152	97
A-X						84	84	-	-
Added in December submission.									
<b>TOTALS</b>	<b>\$81,010</b>	<b>\$82,986</b>	<b>\$103,453</b>	<b>\$+20,467</b>	<b>25%</b>	<b>\$83,997</b>	<b>\$104,640</b>	<b>\$+20,643</b>	<b>25%</b>

<sup>a/</sup> Corrected to \$4,031M.  
<sup>b/</sup> Corrected to \$1,063M.  
<sup>c/</sup> Corrected to \$11,219M.

\* Planning Estimate.