

WEAPON SYSTEM COST SUMMARY FACT SHEET
As of June 30, 1972
(\$ In Millions)

* Column 4a divided by Column 3b. ** CVAN 68. *** CVAN 69.

5/ SAFEGUARD program is being restructured based on SAIF agreement and will again be reported as soon as treaty is ratified.

b) Includes 31 SSBN's and accompanying missiles, tenders, and range ships.

C/ Cost change due to reduction in number of missiles and range ships within 31 SSM force.

3/ Planning Estimate; Engineering Development not yet approved

e) The Current Estimate of \$126144 shown for TRIDENT is based on

missile tubes per ship; it does not include TRIDENT I backfit (\$1964.4M for FY 74-78), TRIDENT II development (\$1.3B) and procurement, and MARV/PERSIDES procurement. The \$1261M is included only in the Current Estimate for the Navy and the Grand Total.

OASD(Comptroller)
Directorate for Information Operations
October 16 1972

Classified by: Dir., Maj Acq Info Division
SUBJECT TO GENERAL DECLASSIFICATION SCHEDULE
OF EXECUTIVE ORDER 11652; AUTOMATICALLY
DEGRADED AT TWO YEAR INTERVALS.
DECLASSIFIED ON DECEMBER 31, 1990

Highlights of June 30, 1972 Selected Acquisition Reports

The table presented on the opposite page reflects comparative data, by weapon system and in terms of program quantity and program acquisition cost, for all weapon systems currently reported each quarter to the Senate Preparedness Investigating Subcommittee (Stennis Committee). In general, the table reflects for each weapon system a comparison between the baseline or Development Estimate (DE) of the total program (Col. 1) and the Current Estimate (CE) of the total program (Col. 5), identifying differences between the two estimates in terms of changes due solely to quantity adjustments (Col. 2) and changes due to all other reasons for cost growth (Col. 4). In addition, an Adjusted Development Estimate (Col. 3), based on Col. 1 plus or minus Col. 2, and Cost Changes in the Current Estimate This Quarter (Col. 6) and Changes in Other Cost Growth This Quarter (Col. 7) are shown for comparative purposes. Each column is more specifically defined in the Insert below.

Specific comments on those weapon systems which experienced significant cost changes since the previous quarter follow:

1. A-7E - Total program costs are up by \$625.6M since the March 31, 1972 report, due principally to: (a) a POM-74 increase of 128 aircraft in the FY 1973-1978 buy programs, including the 24 additional A-7E's in the FY 1973 budget amendment; and (b) cost increases associated with the development and incorporation in FY 1975-1978 production aircraft of Target Recognition Attack Multisensors (TRAM). This \$625.6M increase raises the program's estimated cost growth by \$314.4M to a total of \$1069.7M or 63% as of June 30, 1972. The POM request for a 128 plane increase was reduced to 60 in the PDM.

2. P-3C - Total program costs, currently estimated at \$2487M, are up by \$197.5M since the previous report, reflecting: (a) the POM-74 add-on of 12 aircraft (\$79.2M); (b) a stretchout of the program through FY 1978 (\$74.3M); (c) engineering improvements (\$30.4M); and (d) other minor cost changes. The request for a 12 plane increase was denied in the PDM.

3. CONDOR - The Current Estimate for this program, \$524.8M for 1443 missiles, is up by \$144.3M since the March report, due principally to: (a) a POM-74 increase of 545 missiles; (b) settlement of the contractor's claim for \$28.5M; and (c) increased IOT&E requirements. The cost growth in this program is now estimated at \$230.4M or 78%.

4. PHOENIX - Total program costs are down by \$137.7M since the previous report, reflecting the 950 missiles cutback and program stretchout included in the Navy's POM-74 request. Because of the reduced buy and stretchout, the procurement unit cost of the missile increased to \$392K, \$70K per missile more than the March SAR and \$120K per missile more than the approved DCP level. This raised the program's estimated cost growth to \$562M (102%), a \$32.5M increase over the March estimate.

5. SPARROW - The add-on of 100 missiles included in the FY 1973 budget amendment accounted for most of the \$7.9M increase in the Current Estimate for the Navy's SPARROW E. The \$50.6M increase in total program costs for the Navy's SPARROW F is attributed to the extension of the overall procurement program thru FY 1983, and the rephasing of SPARROW F procurement of 1510 missiles previously scheduled for FY 1978 and prior years. The latter, which increased the missile's procurement unit cost by \$5K, represents a change to the schedule in the DCP which was approved on May 24, 1972.

6. TRIDENT - The SAR on TRIDENT reflects a Current Estimate of \$12,614.3M for a ten ship program. This is a decrease from the March estimate of \$557.3M, made up of (a) a \$293.5M increase in the missile development cost associated with the completion of missile definition; (b) a \$136.8M increase in submarine procurement cost resulting from a change to a more realistic estimate for this item than reported previously; (c) a \$447.6M decrease in missile procurement costs for the TRIDENT I backfit program; and (d) a \$540M reduction in construction costs reflecting a change to a more austere refit facility. The Current Estimate for TRIDENT, as now reported in the SAR, does not include those costs which are associated with TRIDENT I backfit, estimated at \$1857.3M for FY 1974-1978, TRIDENT II development (\$13.8B) and procurement, and MARV/PENAIDS procurement. The TRIDENT SAR still does not contain a program cost baseline which the Navy had indicated it will incorporate upon approval of the pending DCP revision on this program. Also, as in the case of several other SAR's transmitted for this quarter previously, the program cost estimate now reported for TRIDENT is based on the Navy's POM request for FY 1974-1978, but does not reflect the PDM decision of August 30, 1972.

7. SSN-688 - The Current Estimate for this program, \$8096.1M for 43 ships, is up by \$1021M since the previous report, due entirely to the POM-74 add-on of five ships in FY 1978. This increased the program's estimated cost growth by \$118.5M to a total of \$362.1M (5%) because of the added inflation associated with the additional five ships. The PDM cut the rate of procurement to four ships per year during FY 1974-1978, thereby cancelling the five ship increase.

8. A-7D - The Current Estimate for this program is down by \$24M due to the adjustment of prior estimates for FY 1970-1971 to reflect lower costs for airframe, peculiar support and development effort.

Explanation of Columns-Summary Fact Sheet 1/

Column 1 - Development Estimate (DE)

Based on Col. 1 of the SAR and is estimate at the time program is approved for full scale development.

Column 2 - Quantity Change

Represents the portion of cost change due to change in quantity.

Column 3 - Adjusted Development Estimate

Col. 1 of table + Col. 2.

Column 4 - Other Cost Growth

Represents cost changes attributable to all other reasons except quantity (engineering, schedule, inflation, economic, etc.) (Page 9, Encl. 1 to DoDI 7000.3).

Column 5 - Current Estimate Total Program

Based on Col. 2 of the SAR and is estimate "as of" the date of the report.

Column 6 - Cost Changes during Current Quarter

Derived by calculating difference between Current Estimate of previous quarter and that of present quarter.

Column 7 - Changes in Other Cost Growth This Quarter

Derived by calculating difference between Cost Growth of previous quarter and that of present quarter.

1/ Data are derived from Section E, Program Acquisition Cost, of the Selected Acquisition Report (SAR), Page 5, Encl. 2, dated June 30, 1972.

OASD(Comptroller)

SOURCE: Selected Acquisition Reports--As of June 30, 1972. Directorate for Information Operations
October 16, 1972

Classified by Director, Major Acquisition Information Division. DECLASSIFIED ON DECEMBER 31, 1978.

Program Acquisition Costs and Distribution of Cost Growth

For 45 SAP upon Systems
As of 30, 1972

Weapon System	Planning Estimate Date	Develop. Estimate Date	Planning Estimate	Develop. Estimate	Current Estimate				Distribution of Cost Growth (Current Est. minus Development Est.)									
					FY 1973 & Prior	FY 1974	Balance	Total	Qty Change	Eng. Change	Supt. Change	Sched. Change	Econ. Change	Est. Change	Unprei. Change	Cost Over	Contr. Perf Incen.	% Other
LANCE	Aug 63	Jan 68	587	653	696	85	147	928	+ 145	+ 9	+ 15	+ 58	+ 42	+ 6	-	-	-	+ 275
Imp. HAWK	Oct 64	Sep 68	336	588	529	109	115	753	- 121	+ 32	+ 82	+ 89	+ 48	+ 34	-	+ 1	-	+ 165
CAVEFIGHTER	May 69	May 69	4,185	4,185	5,043	446	61	5,550	- 739	+ 34	+ 362	+ 697	+ 790	+ 221	-	-	-	+ 1,365
SAW-C	Aug 65	Mar 72	4,917	5,241	559	194	4,488	5,241	-	-	-	-	-	-	-	-	-	-
HUE	Jun 71	Jun 71	119	8/ 119	101	d/ 22	123	-	-	-	-	+ 2	+ 1	+ 1	-	-	-	+ 4
UTTAC	Jun 71	Jun 71	2,307	8/2,307	96	109	2,138	2,345	-	-	-	-	-	-	-	-	-	+ 38
DRAGON	Oct 65	Feb 66	382	404	180	71	334	585	- 57	+ 21	+ 9	+ 60	+ 40	+ 108	-	-	-	+ 181
TOM	Aug 65	Jan 66	410	727	513	66	268	847	- 174	+ 148	+ 9	+ 13	+ 98	+ 23	-	-	-	+ 120
MIGA1E2	May 66	May 66	162	206	-	402	-	402	- 45	+ 176	+ 5	-	+ 25	+ 35	-	-	-	+ 196
TASPIKE	Nov 67	Dec 67	124	161	83	41	113	237	+ 30	+ 17	- 2	+ 6	+ 25	- 1	-	+ 10	- 0	+ 76
TOTAL ARMY			\$13,529	\$14,591	\$8,204	\$1,143	\$7,664	\$17,011	- 961	+ 412	+ 473	+ 925	+ 1,221	+ 345	-	+ 11	- 0	+ 2,420
A-7E	May 68	May 68	1,466	1,466	1,563	190	1,033	2,786	+ 240	+ 102	+ 18	+ 713	+ 204	+ 43	-	-	-	+ 1,320
A-7-EA	Jan 71	Jan 71	504	504	409	112	-	521	-	+ 6	+ 3	-	+ 24	- 16	-	-	-	+ 17
Z-2C	Jul 68	Jul 68	586	586	698	165	16	879	-	+ 51	+ 46	+ 51	+ 57	+ 88	-	-	-	+ 293
F-14	Jan 69	Jan 69	6,166	6,166	3,488	616	1,199	5,303	-1,116	-	- 7	+ 71	+ 154	+ 6	+ 29	-	-	+ 593
P-3C	Jul 67	Jul 67	1,294	1,294	1,647	156	705	2,508	+1,028	+ 67	- 220	+ 172	+ 160	-	-	+ 7	-	+ 1,214
6-3A	Nov 67	Aug 69	1,764	2,891	1,756	546	850	3,152	-	- 10	+ 12	+ 35	+ 212	+ 11	-	+ 1	-	+ 361
ADSIS	Apr 68	Jan 70	388	428	329	43	112	484	-	-	+ 13	-	+ 43	-	-	-	-	+ 56
CONDOR	Nov 65	Nov 66	356	441	212	32	282	526	- 146	+ 57	- 7	+ 29	+ 81	+ 71	-	-	-	+ 85
HAWK POCOM	Mar 71	Mar 71	1,071	a/1,071	122	86	886	1,094	-	+ 3	+ 10	+ 7	+ 3	-	-	-	-	+ 23
PHOENIX	Apr 63	Jun 63	371	537	547	98	469	1,114	+ 15	-	+ 33	+ 362	+ 117	-	+ 4	-	+ 46	+ 577
POSEIDON	Nov 66	Nov 66	4,569	.4,569	4,305	340	164	4,809	- 134	+ 47	- 25	+ 40	+ 41	+ 271	-	-	-	+ 240
SHARPEN III E	May 60	Jan 62	687	781	325	2	12	339	- 528	+ 6	+ 18	+ 96	+ 17	- 11	-	-	-	+ 402
SHARPEN III F	May 65	Jun 68	140	454	182	43	764	989	+ 65	+ 19	+ 10	+ 109	+ 263	+ 32	+ 37	-	-	+ 535
TRIDENT		NOT REPORTED			1,119	1,712	8,840	8/11,671										N O T R E P O R T E D
MG-48 MOD 1	Mar 64/Jun 67	Apr 69	721	1,754	773	194	996	1,963	- 21	+ 9	+ 80	-	+ 1	+ 140	-	-	-	+ 209
SSN-688	Dec 68	Jan 71	1,658	5,747	3,255	958	3,925	8,138	+1,987	-	-	+ 404	-	-	-	-	-	+ 2,391
DD-963	Nov 67	Jun 70	1,784	2,581	2,060	612	122	2,794	-	+ 3	- 2	+ 213	- 1	-	-	-	-	+ 223
ELINT-38	Feb 69	Dec 71	769	820	802	11	23	836	-	-	-	+ 16	-	-	-	-	-	+ 16
LPA	Feb 67	Apr 69	651	1,380	957	192	16	1,165	- 480	-	-	+ 133	+ 132	-	-	-	-	+ 215
SHAG-68 Class	Sep 65	Dec 67/Aug 72	947	2,036	1,600	g/711	-	2,311	+ 92	+ 7	-	+ 120	-	-	+ 50	-	-	+ 275
AN-3G-2-5	Sep 70	Sep 70	610	610	246	102	483	831	+ 126	+ 95	-	+ 7	- 7	-	-	-	-	+ 221
EA-6B	Nov 64	Apr 68	690	818	1,138	135	407	1,680	+ 166	+ 141	+ 172	+ 183	+ 210	- 10	-	-	-	+ 862
TAFT-247	Dec 66	Apr 68	241	312	336	47	55	438	- 187	+ 100	+ 98	- 72	- 4	+ 36	+ 11	-	-	+ 101
TOTAL NAVY			27,433	37,206	27,869	7,103	21,359	56,331	+1,015	+ 785	+ 264	+ 1,866	+ 2,552	+ 745	+ 106	+ 121	-	+ 7,754
A-7D	Dec 67	Dec 67	1,379	1,379	1,404	1	-	1,405	- 237	+ 152	+ 90	+ 50	+ 41	- 70	-	-	-	+ 26
A-10-(A-X)	Mar 70	Dec 70	59	84	84	-	84	-	-	-	-	-	-	-	-	-	-	+ 2
B-1	Mar 69	Jun 70	8,960	11,219	1,134	474	9,669	11,277	- 34	+ 402	+ 97	+ 313	+ 14	- 734	-	-	-	+ 2
C-5A	Oct 64	Oct 65	3,423	3,413	4,426	43	57	4,526	- 710	+ 266	+ 164	+ 96	+ 410	+ 887	-	-	-	+ 1,213
F-3E	Nov 70	Nov 70	315	315	288	f/ 7	-	295	- 5	+ 7	+ 4	+ 5	-	- 31	-	-	-	+ 27
F-15	Jul 69	Jan 70	6,039	7,355	1,932	1,148	4,722	7,802	-	+ 3	- 101	-	-	- 7	+ 552	-	-	+ 41
F-11A/D/E/F	Mar 62	Oct 63	4,687	5,506	6,992	-	1	6,993	-2,628	+1,457	+ 627	+ 766	+ 207	+ 1,058	-	-	-	+ 1,437
AA-13	Nov 68	Jul 70	2,657	2,661	788	210	1,663	2,661	-	+ 1	+ 6	-	-	-	-	-	-	-
MAVERICK	Jun 66	Jul 68	243	383	300	112	70	482	-	+ 1	+ 8	+ 14	+ 49	- 8	+ 2	+ 24	+ 9	+ 90
MINUTEMAN II	FY 63 Budg	May 67	3,414	4,255	4,353	9	486	4,848	+ 4	+ 155	+ 83	+ 14	-	- 48	-	- 1	+ 3865	+ 403
MINUTEMAN III	FY 66 Budg	Mar 68	2,692	4,674	4,835	769	501	6,105	- 155	+ 658	- 134	+ 20	+ 95	- 237	+ 89	-	+ 5	+ 1,093
CRM	Oct 64	Nov 66	167	237	1,053	139	6	1,198	+ 97	+ 176	+ 119	-	+ 42	+ 448	-	+ 76	+ 3	+ 1,431
SHARPEN III F	Jen 67	Mar 69	12	254	31	54	114	100	- 140	- 0	+ 2	+ 36	+ 34	+ 22	-	-	-	+ 22
TOTAL AIR FORCE			34,047	41,735	27,620	2,956	17,289	47,875	-3,808	+3,209	+ 965	+ 1,314	+ 892	+1,273	+643	+100	+10	+1,440
GRAND TOTAL			75,009	93,532	63,693	11,212	46,312	121,217	-3,754	+4,466	+1,702	+1,105	+4,665	+2,363	+749	+232	+10	+1,470
																		+16,014

a/ Planning Estimate; engineering development not yet approved.

b/ Includes MINUTEMAN Command Data Buffer and Upgrade Silo Program.

c/ TRIDENT costs included in Current Estimate Totals only.

d/ HML total has been increased subsequent to 9/30/72; FY 74 budget is \$60M vice \$22M shown for balancing purposes.

e/ A-X total has been increased subsequent to 9/30/72; FY 74 budget is \$142M vice 0 shown for balancing purposes.

f/ F-5E total has been increased subsequent to 9/30/72; FY 74 budget is \$127M vice \$7M shown for balancing purposes.

g/ CRM budget for FY 74 is \$721M vice \$711M shown for balancing purposes; Prior year funding has been reduced subsequent to 9/30/72.

Distribution of Cost Growth by Category (other than quantity changes)
As of June 30, 1972
(\$ Millions)

Weapon System	Engineering		Support		Schedule		Economic		Estimating		Unpredictable		Cost Overrun		Contr. Perf. Incentive		Other by		Additional Category	
	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date
ARMY																				
CHEYENNE (R&D Only)	\$+ 2	\$ 112	\$- 4	\$ 24	\$+ 1	\$ 1	\$ -	\$ 4	\$ -	\$ -	\$+1	\$ 48	\$+1	\$ 2	\$ -	\$ -	\$ -	\$ -	\$+ 1	\$ 101
LANCE (Battalions)	-	9	+ 7	24	+ 1	58	- 1	27	- 4	-	-	-	-	-	-	-	-	-	+ 3	118
Imp. HAWK (Battery Sets)	-	32	- 2	81	-	89	- 1	48	- 1	33	-	-	-	-	-	-	-	-	- 4	284
SAFEGUARD (Sites)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	N/R c/	
SAV-D (Tac. Fire Sec.)	-	-	-	-	-	-	-	1	-	1	-	-	-	-	-	-	-	-	-	
HLH (Component Dev.)	-	-	-	-	-	2	-	-	-	-	-	-	-	-	-	-	-	-	-	
UTTAS	-	-25	-	-7	-	-	-	152	-	-82	-	-	-	-	-	-	-	-	-32	
NAVY																				
A-7E	+94	94	+ 7	15	+117	721	+ 97	203	- 1	37	-	-	-	-	-	-	-	-	+314	1,070
AV-8A	-	-	+ 5	3	-	-	-	29	+ 1	-10	-	-	-	-	-	-	-	-	+ 6	22
E-2C	-	47	+ 16	45	-	51	-	57	-	88	-	-	-	-	-	-	-	-	+ 16	268
F-14	-	-	-	-3	-	64	-	151	-	-19	-	-	-	-	-	-	-	-	-	
P-3C	+30	57	+ 14	-231	+ 44	172	+ 30	160	-	-	-	-	-	-	-	-	-	-	+118	383
S-3A	-	-10	-	12	-	35	-	213	-	10	-	-	-	-	-	-	-	-	-261	
AEGIS (R&D Only)	-	-	-	13	-	-	-	43	-	-	-	-	-	-	-	-	-	-	-	
CONDOR	+29	57	- 3	-7	+ 13	29	+ 44	81	+62	70	-	-	-	-	-	-	-	-	+145	230
HARPOON	-	-	-	2	-	12	+ 2	2	-	-	-	-	-	-	-	-	-	+ 2	16	
PHOENIX	-	-	+ 32	33	-	362	-	117	-	-	-	-	-	-	-	-	-	+ 32	562	
POSEIDON	-	47	-	-25	-	40	-	35	-	329	-	-	-	-	-	-	-	-	-266	
SPARROW III E	-	6	+ 2	19	+ 2	95	+ 2	17	-	-11	-	-	-	-	-	-	-	+ 6	126	
SPARROW III F	-	9	+ 3	10	-	109	+ 25	263	+23	32	-	37	-	-	-	-	-	+ 51	460	
TRIDENT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	N/R b/	
ME-48 MOD 1	+ 3	9	+ 40	69	-	-	-	1	- 2	146	-	-	-	-	-	-	-	+ 41	225	
SSN-688	-	-	-	3	-	-2	- 4	362	-	-	-	-	-	-	-	-	-	+118	362	
DD-963	-	-	-	-	-	-	-	169	-	-1	-	-	-	-	-	-	-	- 4	169	
DLCN-38	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
LHA	-	-	-	-	-	-	-	42	-	28	-	-	-	-	-	-	-	-	-	
CVAN 68/69	-	88	-	7	-	-	-	102	-	-	-	-	-	-	-	-	-	-	253	
AV/BQQ-5	+ 5	95	-	-	-	-	+ 4	7	-	-7	-	-	-	-	-	-	-	+ 9	99	
AIR FORCE																				
A-7D	-	152	-	82	-	50	-	41	-24	-97	-	-	-	-	-	-	-	-	-24	
A-X	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B-1	-	402	-	34	-	212	-	14	-	-734	-	-	-	-	-	-	-	-	-72	
C-5A	-	266	-	164	-	96	-	410	-	887	-	-	-	-	-	-	-	-	1,513	
F-5E	-	6	-	4	-	10	-	-	-	-33	-	-	-	-	-	-	-	-	-13	
F-15	-	3	-	-101	-	-	-	-	-	-7	-	552	-	-	-	-	-	-	4,117	
F-111	-	1,457	-	627	-	766	-	207	-	1,060	-	-	-	-	-	-	-	-	-	
AWACS	-	1	-	6	-	-	-	-	-	-7	-	-	-	-	-	-	-	-	-	
MAVERICK	-	-	-	1	-	12	-	35	- 1	-5	+1	3	-	29	-	-	-	-	61	
MINUTEMAN II	-	189	-	99	-	14	-	-	-	-40	-	-	-	-	-	-1	-	+386	317	
MINUTEMAN III	-	684	-	-147	-	17	-	95	-	-222	-	70	-	-	-	5	-	+1,089	1,501	
SRAM	- 2	176	-	131	-	- 1	47	-	530	-	-3	77	-	3	-	-	-	- 6	934	
SPARROW III F	-	-20	-	2	-	9	-	45	-	-45	-	-	-	-	-	-	-	-	81	
SUMMARY																				
ARMY	+ 2	128	+ 1	122	+ 2	150	- 2	232	- 5	-48	+1	48	+1	3	-	-	-	-	635	
NAVY	+161	499	+116	-35	+176	1,688	+318	2,054	+83	692	-	70	-	110	-	-	-	-	3,076	
AIR FORCE	- 2	3,316	-	902	-	1,186	- 1	894	-25	1,377	+1	625	-3	106	-	-	-	-	3,527	
GRAND TOTAL	\$+161	\$3,943	\$+117	\$989	\$+178	\$3,024	\$+315	\$3,180	\$+53	\$2,021	\$+2	\$743	\$-2	\$219	\$ 2	\$16	\$ -	\$1,475	\$+824	\$15,610
% Of Total		25		6		19		20		13		5		2		10		30		

a/ MM Command Data Buffer and Upgrade Silo Program.

b/ SAR on TRIDENT does not contain a Program Cost Baseline; thus, cost growth not reported.

c/ SAFEGUARD program is being restructured based on SALT agreement and will again be reported as soon as treaty is ratified.

FUNDING STATUS OF SAR SYSTEMS
As of June 30, 1972
($\$$ in Millions)

Weapon System	Current & Prior Year		FY 1973 Budget		Balance		Total Current Estimate	
	Funds	Qty	Funds	Qty	Funds	Qty	Funds	Qty
ARMY								
CHEYENNE (R&D Only)	\$ 278	10	54	1	-	-	332	11
LANCE (Battalions)	597	1	102	2	78	4	777	7
Imp. HAWK (Btry. Set)	417	45	117	18	224	27	758	90
SAFEGUARD (Sites)							a/	a/
SAM-D (Tac. Fire Sec)	388	-	172	-	4,681	192	5,241	192
HLH (Comp. Dev. Only)	48	-	53	-	22	-	123	-
UTTAS	34	2	64	2	2,247	1,119	2,345	1,123
DRAGON	120	560	60	4,500	305	51,556	485	56,616
TOW	460	44,107	41	12,000	151	22,837	652	78,944
M60A1E2	298	230	105	316	-	-	403	546
TACFIRE	79	18	5	-	134	103	218	121
NAVY								
A-7E	1,374	398	190	48	1,212	248	2,776	694
AV-8A	275	60	133	30	118	24	526	114
E-2C	510	13	184	8	180	9	874	30
F-14	2,758	86	733	48	1,781	179	5,272	313
P-3C	1,409	106	236	24	842	72	2,487	202
S	1,086	21	671	42	1,395	136	3,152	199
AEGLS (R&D Only)	247	-	82	-	155	-	484	-
CONDOR	188	128	19	40	318	1,275	525	1,443
HARPOON	62	12	60	-	965	4,250	1,087	4,262
PHOENIX	445	412	102	245	567	1,800	1,114	2,457
POSEIDON	3,832	20b/	503	6b/	416	5b/	4,751	31
SPARROW E	314	9,462	11	100	14	-	339	9,562
SPARROW F	95	174	87	520	797	11,575	979	12,269
TRIDENT	165	-	977	-	11,472	10	12,614c/	10
MK-48 MOD 1	583	590	190	500	1,185	3,059	1,958	4,149
SSN-688	2,214	12	1,042	6	4,840	25	8,096	43
DD-963	1,448	16	612	7	690	7	2,750	30
DLGN-38	802	3	-	-	18	-	820	3
LHA	952	5	5	-	13	-	970	5
CVAN 68/69	1,203	2	94	-	19	-	1,316	2
AN/BQQ-5	170	14	76	6	585	80	831	100
EA-6B	957	40	185	7	434	12	1,576	59
VAST-247	257	46	78	16	100	21	435	83

Classified by: Dir., Maj Acq Info Div

SUBJECT TO GENERAL DECLASSIFICATION

SCHEDULE OF EXECUTIVE ORDER 11652

AUTOMATICALLY DOWNGRADED AT TWO

YEAR INTERVALS.

DECLASSIFIED ON DECEMBER 31, 1980

OASD (Comptroller)
 Directorate for Information Operations
 2 October 1972

(\$ in Millions)

Weapon System	Current & Prior Year		FY 1973 Budget		Balance		Total Current Estimate	
	Funds	Qty	Funds	Qty	Funds	Qty	Funds	Qty
AIR FORCE								
A-7D	1,323	387	2	-	-	-	1,325	387
A-X (Prototype)	77	4	7	-	-	-	84	4
B-1	689	-	445	-	9,979	244	11,113	244
C-5A	4,319	81	207	-	-	-	4,526	81
F-5E	169	26	118	57	10	-	297	83
F-15	1,022	20	910	30	5,870	699	7,802	749
F-111A/D/E/F	6,819	454	175	12	1	-	6,995	466
AWACS	318	-	470	3	1,873	39	2,661	42
MAVERICK	220	2,186	79	3,000	86	4,000	385	9,186
MINUTEMAN II	4,375	668	14	-	517	-	4,906	668
MINUTEMAN III	4,023	442	844	128	1,243	128	6,110	698
SRAM	843	566	219	480	264	854	1,326	1,900
SPARROW F	8	50	25	100	265	3,800	298	3,950
TOTAL	\$48,270		\$10,558		\$56,066		\$114,894	

- a/ SAFEGUARD program is being restructured based on SALT agreement; new estimates will be reported as soon as treaty is ratified.
- b/ SSBN conversions
- c/ Reflects Navy's POM-74 request for ten ship program of 24 missile tubes per ship.