

SELECTED ACQUISITION REPORTS - COST SUMMARY

As Of December 31, 1973

(\$ in Millions)

| Weapons Systems | Program Acquisition Costs | | | | | | | | | | | | Additional Procurement Costs - Current Estimate ** | | | | |
|----------------------|------------------------------------|-----------|-------|-----------------|---------|----------|---|-------|---------|-------------------|-----------|--------------------------------|--|---------------------------|------|----------------------|--|
| | Development Estimate Total Program | | | Quantity Change | | | Adjusted Development Estimate Total Program | | | Other Cost Growth | | Current Estimate Total Program | | Cost Changes This Quarter | | | |
| | Quantity | Cost | | Quantity | Cost | Quantity | Cost | | Total | Pct. * | Total | Unit | In Current Est. | Total | Unit | In Other Cost Growth | |
| | | Total | Unit | | | | Total | Unit | | | | | | | | Total | |
| AIR FORCE | | | | | | | | | | | | | | | | | |
| A-7D | 517 | \$ 1,379 | 2.67 | - 88 | - 169 | 435 | 1,210 | 2.78 | + 275 | 23 | 1,485 | 3.42 | + 81 | + 12 | 104 | | |
| A-10 | 743 | 2,190 | 3.35 | - 2 | - 6 | 744 | 2,195 | 3.35 | + 2 | 1 | 2,521 | 3.70 | + 31 | + 31 | 51 | | |
| F-1 | 246 | 11,219 | 4,500 | - 2 | - 6 | 11,223 | 4,505 | 4,507 | + 3,787 | 34 | 15,000 | 61.48 | + 1,328 | + 5.39 | 239 | | |
| F-5E | 87 | 316 | 3.63 | + 67 | + 94 | 154 | 610 | 2.66 | + 13 | 3 | 423 | 2.75 | + 1 | + 1 | 8 | | |
| F-15 | 745 | 7,352 | 9.02 | - 79 | - 179 | 7,355 | 9,02 | 9.02 | + 1,919 | 26 | 9,278 | 12.38 | + 1146 | + 1.89 | 416 | 226 | |
| F-111A/B/E/F | 1,308 | 5,155 | 3.97 | + 910 | + 2,598 | 478 | 2,608 | 6.08 | + 218 | 145 | 7,126 | 14.91 | + 165 | + 165 | 625 | | |
| AMAC | 42 | 2,061 | 63.37 | - 8 | - 172 | 34 | 2,489 | 73.21 | - 13 | 1 | 2,476 | 72.64 | + 91 | + 16.05 | 264 | 10 | |
| AARDP | 7 | 568 | 66.83 | - | - | 7 | 468 | 66.83 | - 8 | 2 | 476 | 68.03 | + 8 | + 1.20 | 8 | 74 | |
| MATERIAL | 17,205 | 384 | .022 | + 4,981 | + 57 | 22,186 | 441 | .020 | + 132 | 30 | 573 | .026 | + 92 | - .002 | 35 | 15 | |
| MINIMIZER III | 766 | 4,474 | 6.15 | + 105 | + 620 | 750 | 4,736 | 6.31 | + 2,110 | 45 | 6,846 | 9.13 | + 695 | + .32 | 477 | 168 | |
| SRAM | 700 | 236 | .38 | + 800 | + 97 | 1,500 | 333 | .222 | + 823 | 247 | 1,156 | .771 | + 2 | + .002 | 2 | 4 | |
| SIDEWINDER AIM-9L | 5,724 | 134 | .023 | + 1,799 | + 20 | 7,523 | 154 | .020 | + 43 | 28 | 197 | .026 | - 3 | - 3 | 2 | | |
| SPARROW III F | 4,900 | 254 | .052 | + 500 | + 24 | 5,400 | 278 | .051 | + 237 | 86 | 515 | .095 | + 24 | + .004 | 24 | 2 | |
| PROGRAM COST SUMMARY | | | | | | | | | | | | | | | | | |
| ARMY | | \$10,559 | | | | | \$17,263 | | | | \$20,530 | | | | | | |
| NAVY | | 51,837 | | | | | 51,682 | | | | 52,054 | | | | | | |
| AIR FORCE | | 3,376 | | | | | 34,485 | | | | 38,068 | | | | | | |
| GRAND TOTAL | | \$107,372 | | | | | \$103,630 | | | | \$126,092 | | | | | | |
| | | | | | | | | | | | | | | | | | |

* Other Cost Growth divided by Adjusted Development Estimate.

** Modification and component improvement costs only (POKECOM also includes selected conversion and training costs).

a/ Planning Estimate; Engineering Development not yet approved.

b/ Includes 31 SGSN's and accompanying missiles, sensors and range ships.

c/ Cost changes due to reduction of 100 missiles & range ships within 31 SSBN force.

d/ Add-on of 165 SGSN missiles at \$6.6 each to offset reduction of 799 production missiles at \$5.6M.

e/ Program cost for F-14A only; excludes AFMAM costs for F-14B.

f/ Cost of 4 production missiles added exceeded limit of 14 development missiles deleted from program.

Classified by Director, Major Acquisition Division
SUBJECT TO GENERAL DECLASSIFICATION SCHEDULE OF
EXECUTIVE ORDER 11652 AUTOMATICALLY DOWNGRADED AT
TWO-YEAR INTERVALS.
DECLASSIFIED ON DECEMBER 31, 1982.

Department of Defense
OASD (Comptroller)
Directorate for Information Operations
March 26, 1974

SELECTED ACQUISITION REPORTS - HIGHLIGHTS

As Of December 31, 1973

Selected Acquisition Reports as of December 31, 1973 on 44 major acquisitions, which are now regularly transmitted to the Congress, reflect a total Current Estimate of Program Acquisition Cost of \$128,092M and a total Cost Growth (the difference between the Current Estimate and the Development Estimate after the latter has been adjusted for quantity changes) of \$24,462M. This compares to a Current Estimate of \$131,886M and Cost Growth of \$21,122M for 46 major acquisitions in the September reports.

Total Cost Growth in the December reports resulted from a number of causes, including engineering change -- 21%; support change -- 7%; schedule change -- 25%; economic change -- 31%; estimating change -- 6%; unpredictable change -- 3%; and other -- 7%.

The changes in Current Estimate and Cost Growth between September 1973 and December 1973 are summarized below:

| | (\$ Millions) | Current Estimate | Cost Growth |
|----------------|---------------|------------------|-------------|
| September 1973 | | \$131,886 | \$21,122 |
| December 1973 | | 128,092 | 24,462 |
| Net Change | | \$ -3,794 | \$+3,340 |

REASONS FOR CHANGE:

| | | |
|--------------------------------------|-----------|----------|
| Deleted Systems (C-5A, MINUTEMAN II) | \$ -9,301 | \$-2,339 |
| TRIDENT Change | + 666 | - |
| Quantity Changes | - 838 | - |
| Engineering & Support Changes | +1,460 | +1,460 |
| Economic Changes | +2,312 | +2,312 |
| Estimating & Schedule Changes | +1,536 | +1,536 |
| Other | + .371 | + .371 |
| Total | \$ -3,794 | \$+3,340 |

The more significant changes included in the December reports are summarized below by individual program:

1. A-7E (U) - A decrease of \$225.8M in the Current Estimate for this program is attributed to a 60 aircraft reduction in the procurement program and the repricing of revised FY 1974-1979 procurement requirements.
2. P-3C (U) - The add-on of a FY 1979 buy of 12 aircraft and repricing changes in other out-year programs accounted for the increase of \$261.8M in P-3C program costs reported this quarter.
3. CONDOR (U) - The December SAR reflects a 885 missile cutback in CONDOR procurement at a cost savings of \$153.5M and a \$22.4M increase in development costs for the dual mode seeker.
4. HARPOON (U) - The HARPOON program has been restructured in accordance with decisions reached as a result of a recent review of Navy requirements for this and other anti-ship missile programs. Planned procurement of HARPOON has been reduced by 1,330 missiles for a cost decrease of \$155.1M. However, cost increases which included \$44.1M for procurement of capsules for submarine missile launches and canisters for surface ship missile launches and \$45.4M for Encapsulated HARPOON development brought the net program cost decrease this quarter to \$62.9M.
5. POSEIDON (U) - Corrective changes to improve system reliability are currently in process. The two-phased POSEIDON Modification Program provides for changes to be made in missiles still in production and the substitution of modified missiles for those in deployed submarines or in inventory. The cost increase of \$136.5M associated with the modification program has been offset by cost reductions resulting from the elimination of 61 missiles from the procurement program and lower cost estimates for missiles and related equipment.
6. SSN-688 (U) - Total program costs have decreased by \$1,281.9M since the September report as a result of a seven ship cutback in the overall number of ships in this program. The planned buy has been reduced from 43 ships through FY 1978 to 36 through FY 1979.
7. DD-963 (U) - Litton's contract reset proposal was received October 29 and is currently being evaluated by the Navy. In the interim, the Navy has included a \$200M cost increase in the DD-963 SAR for December to cover a portion of the anticipated contract cost increase, which the Navy estimates will be in excess of \$350M.
8. DLGN-38 (U) - An increase of \$532.4M in the Current Estimate for this program reflects the addition to the program of DLGN-41 and 42. The five ship program is now estimated at \$1,366.8M.
9. CVAN-68 Class (U) - While construction was 96% complete for the CVAN-68 and 46% complete for the CVAN-69 as of December 31, 1973, the Navy has forecast further delays in the delivery of both ships. Delivery of the CVAN-68 may slip to March 1975 due to problems with the nuclear propulsion plant, while the follow-on delivery of the CVAN-69, scheduled for 21 months later, may lag to at least 27 months later due to manpower shortages.
10. TRIDENT (U) - The TRIDENT SAR for this quarter reflects the program approved at DSARC II for the C-4 missile on October 18, 1973. It provides for a ten ship, 369 C-4 missile force with a system IOC objective of CY 1978 and includes advance development effort for a Maneuvering Reentry Vehicle (MARV) for the purpose of demonstrating compatibility with the C-4 missile. This revised program also reflects the decision to slow down the ship acquisition rate from the former schedule of one ship in FY 1974 and three per year for FY 1975-1977 to one ship in FY 1978, two ships per year for FY 1975-1978, and one ship in FY 1979. Total program costs associated with the restructured TRIDENT program are estimated at \$1,2431.1M, an increase of \$666.2M over the September estimate. This increase primarily reflects the impact of the slowdown in the shipbuilding rate and the stretchout in missile procurement associated with the change in submarine construction.
11. B-1 (U) - The B-1 for December reflects the cost and schedule impact of an extensive review of the program which the Air Force has conducted over the past several months. The Current Estimate for the revised program totals \$15B reflecting an increase of \$1.3B (\$712M for RDT&E and \$616M for procurement) over the estimate for last quarter. About one half of the increase in RDT&E represents the cost of transferring tasks from procurement to development including the fourth and fifth R&D aircraft. The increases in procurement costs is primarily due to revised cost estimates and program rescheduling. The schedules for production go-ahead and IOC have been deferred to November 1976 and March 1981 respectively, following Congressional action on the FY 1974 budget request.
12. F-15 (U) - Total program costs are now estimated at \$9,274.2M for a program of 749 F-15 aircraft. This is a net increase of \$1.4B over the September estimate, and is attributable to: the reduction in the FY 1974 buy from 77 to 62 aircraft, decrease in the production rate for near term procurement, extension of the procurement schedule through another year, refinement of previous estimates independent of other changes, and increased out-year escalation.
13. F-111 (U) - The additional 12 F-111F's authorized in FY 1974 extended deliveries through July 1976 and accounted for an increase of \$165M in F-111 program costs this quarter.
14. MINUTEMAN III (U) - The Current Estimate for this program has increased by \$694.6M since the previous report, including \$217.7M resulting from the add-on of 52 missiles in the FY 1975-1976 programs and \$451.9M for engineering changes associated principally with improved guidance systems development.
15. BAM-D (U) - The SAR for this quarter reflects a net increase of \$416.9M in total program cost, made up of a \$471.5M increase in procurement and construction due to an upward revision in projected out-year escalation and a \$54.5M decrease in RDT&E costs.
16. UH-1 (U) - The Current Estimate for this program has increased by \$132.9M since the previous report as a result of a stretchout in the procurement schedule for early production aircraft and the inclusion of higher estimates for out-year escalation.
17. X-1 (U) - Total program costs increased \$104.1M during this quarter due to an increase in projected out-year escalation.

UNCLASSIFIED

Distribution of Cost Growth by Category (Other Than Quantity Ch
As Of December 1, 1973
(\$ In Millions)

| Weapon System | Engineering | | Support | | Schedule | | Economic | | Estimating | | Unpre-dictable | | Cost Overrun | | Contr.Perf. Incentive | | Other a/ | | Weapon System Total | | |
|--------------------------|-------------|---------|----------|---------|----------|---------|----------|---------|------------|---------|----------------|---------|--------------|---------|-----------------------|---------|----------|---------|---------------------|----------|--|
| | This Qtr | To Date | This Qtr | To Date | This Qtr | To Date | This Qtr | To Date | This Qtr | To Date | This Qtr | To Date | This Qtr | To Date | This Qtr | To Date | This Qtr | To Date | This Qtr | To Date | |
| ARMY | | | | | | | | | | | | | | | | | | | | | |
| LANCE (Battalions) | \$ - | \$ 11 | \$ - | \$ 15 | \$ - | \$ 58 | \$ + 11 | \$ 51 | \$ - | \$ 5 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 11 | \$ 140 | |
| Imp. HAWK (Battery Sets) | + 13 | 50 | + 5 | 93 | + 14 | 113 | + 17 | 66 | - | 24 | - | - | - | - | - | - | - | - | + 5 | 347 | |
| CAFEYARD (Sites) | - | 34 | + 1 | 363 | - | 697 | - | 790 | - | 62 | 101 | - | - | - | - | - | - | - | 61 | 1,985 | |
| SAY-D (Tac. Fire Sec.) | - | 368 | - | 34 | - | - | +472 | 348 | - | 55 | 19 | - | - | - | - | - | - | + 417 | 93 | | |
| HLD (Component Dev.) | + 57 | 57 | - | - | - | - | + 5 | 5 | - | - | - | - | - | - | - | - | - | + 62 | 62 | | |
| UTTAS | - | 25 | - | 8 | +106 | 106 | +238 | 391 | - | 11 | 89 | - | - | - | - | - | - | + 333 | 391 | | |
| VIST | + 4 | 4 | - | 1 | - | - | + 23 | 24 | + 3 | 8 | - | - | - | - | - | - | - | + 29 | 36 | | |
| ABOV (SCOUT) | - | - | - | - | - | - | + 18 | 16 | - | - | 2 | - | - | - | - | - | - | + 16 | 17 | | |
| AAH | - | - | - | - | - | - | +190 | 190 | - | - | - | - | - | - | - | - | - | + 190 | 201 | | |
| XM-1 | - | - | - | - | - | - | +394 | 395 | - | - | - | - | - | - | - | - | - | + 394 | 395 | | |
| NAVI | | | | | | | | | | | | | | | | | | | | | |
| A-7E | - 28 | 73 | - 42 | - 24 | - 2 | 709 | - 32 | 173 | + 24 | 66 | - | -19 | - | - | - | - | - | - | 80 | 978 | |
| AV-8A | - 6 | 5 | + 2 | 4 | - | - | - | 21 | - 1 | - 36 | - | - | - | - | - | - | - | + 5 | 6 | | |
| E-2C | - | 49 | + 17 | 67 | - | 51 | + 4 | 60 | - 11 | 75 | - 2 | - | - | - | - | - | - | + 10 | 300 | | |
| F-14A | - | 100 | -140 | 300 | - | 688 | - | 203 | - 16 | 260 | - 40 | - | - | - | - | - | - | + 156 | 1,071 | | |
| F-32 | + 87 | 137 | + 7 | 162 | - 26 | 183 | + 19 | 191 | - 9 | 12 | - 22 | - 1 | 6 | - | - | - | - | + 77 | 302 | | |
| S-3A | + 8 | 1 | + 8 | 151 | - | 124 | - | 212 | - 21 | 29 | - 21 | - | - | - | - | - | - | + 5 | 437 | | |
| AE-16 (R&D Only) | + 65 | 65 | - | 13 | - | - | - | 43 | - | - | - | - | - | - | - | - | - | + 65 | 121 | | |
| CONDOR | + 24 | 81 | - 2 | 9 | - | 29 | - 52 | 34 | - 31 | 39 | - 2 | - | - | - | - | - | - | + 61 | 172 | | |
| MAPCON | + 93 | 100 | - 23 | 13 | - | 8 | + 1 | 4 | - | - | - | - | - | - | - | - | - | + 71 | 99 | | |
| PHOEIX | - | - | + 14 | 41 | - 22 | 347 | - | 117 | - | - | - | - | - | - | - | - | - | + 71 | 553 | | |
| POSEIDON | +136 | 183 | + 19 | 18 | - | 40 | - | 41 | - 84 | 137 | - | - | - | - | - | - | - | + 71 | 419 | | |
| SIDEWINDER AIM-9L | - | 5 | - 1 | - 2 | - | 6 | - | - | - | - | - | - | - | - | - | - | - | + 3 | 7 | | |
| SPARROW III F | + 23 | 42 | - | 22 | - 42 | 189 | - 12 | 167 | - | 59 | - | 36 | - | - | - | - | - | + 31 | 515 | | |
| TRIDENT | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | |
| MK-48 MOD 1 | - | 10 | - | 81 | - | - | - | - | - | 29 | - 31 | 85 | - | - | - | - | - | + 31 | 205 | | |
| SSN-688 | - | 5 | + 7 | 23 | - | - | - | - | - | 21 | 528 | - | - | - | - | - | - | + 14 | 556 | | |
| DD-963 | - | - | - | 3 | - | 2 | - | 72 | 296 | - | - 1 | - | - | - | - | - | - | + 272 | 496 | | |
| DIGIT-38 | + 3 | 3 | - | - | - | - | - | 7 | 21 | + 7 | 7 | - | - | - | - | - | - | + 17 | 31 | | |
| LIA | - | - | - | - | - | - | - | 4 | 112 | - | 134 | - | - | - | - | - | - | + 264 | 246 | | |
| PF | + 20 | 20 | - | - | - | + 20 | 20 | +169 | 169 | + 29 | 29 | - | - | - | - | - | - | + 238 | 238 | | |
| PRM | + 28 | 28 | - | - | - | + 1 | 16 | - 3 | - | - 2 | - 19 | - | - | - | - | - | - | + 29 | 30 | | |
| CVAN-68 Class | - | 92 | - | 7 | + 6 | 125 | - | - | - | - | - | - | - | - | - | - | - | + 36 | 310 | | |
| AN/BQQ-5 | - | 103 | - | - | + 11 | 11 | - | 25 | - | - 7 | - | - | - | - | - | - | - | + 11 | 132 | | |
| AIR FORCE | | | | | | | | | | | | | | | | | | | | | |
| A-7D | - | 152 | + 12 | 118 | - | 50 | - | 41 | - | 86 | - | - | - | - | - | - | - | + 12 | 275 | | |
| A-10 | - | 8 | - 8 | 23 | + 23 | 23 | - | - | - 13 | - 13 | + 29 | 29 | - | - | - | - | - | + 31 | 31 | | |
| B-1 | +318 | 1,154 | + 9 | 106 | +224 | 881 | + 25 | 1,615 | +724 | 9 | - | - | - | - | - | - | - | +1,300 | 3,787 | | |
| F-5E | - 1 | 9 | - 1 | 15 | - | 2 | - | 8 | + 3 | 17 | - | - | - | - | - | - | - | + 1 | 13 | | |
| F-15 | - | 26 | + 3 | 98 | +509 | 509 | +706 | 706 | + 89 | 82 | +109 | 694 | - | - | - | - | - | +1,416 | 1,919 | | |
| F-111 | + 71 | 1,528 | + 17 | 641 | + 5 | 771 | + 20 | 227 | + 52 | 1,051 | - | - | - | - | - | - | - | + 165 | 4,218 | | |
| AWACS | +157 | 61 | - 2 | 75 | +101 | 136 | - | - | + 8 | - 131 | - | - | - | - | - | - | - | + 264 | 13 | | |
| AAFCP | + 6 | 6 | - | 2 | - | 2 | + 2 | 2 | - | - | - | - | - | - | - | - | - | + 8 | 8 | | |
| MAVERICK | - | 1 | + 5 | 8 | - | 14 | + 37 | 89 | - 6 | - 26 | + 1 | 3 | - | - | - | - | - | + 35 | 132 | | |
| MINUTEMAN III | +435 | 1,053 | + 40 | 116 | + 3 | 124 | - | 95 | - 1 | - 240 | - | 89 | - | - | - | - | - | 1,100 | 2,110 | | |
| SRAM | - | 177 | + 2 | 114 | - | - | - | 42 | - | 431 | - | - | - | - | - | - | - | + 2 | 823 | | |
| SIDEWINDER AIM-9L | - | 6 | - 1 | 6 | - | 8 | - | 25 | - 2 | - 2 | - | - | - | - | - | - | - | + 3 | 43 | | |
| SPARROW III F | - | - | - | 10 | + 22 | 116 | - | 75 | - | 34 | - | - | - | - | - | - | - | + 24 | 237 | | |
| SUMMARY | | | | | | | | | | | | | | | | | | | | | |
| ARMY | + 74 | - 176 | + 5 | 513 | +120 | 985 | +1,368 | 2,278 | -125 | 66 | - | - | - | - | - | - | - | +1,442 | 3,667 | | |
| NAVI | +453 | 1,100 | -134 | 501 | - 54 | 2,544 | + 156 | 2,446 | -148 | 265 | - | 12 | +234 | 334 | 1 | - | - | + 507 | 7,212 | | |
| AIR FORCE | +986 | 4,213 | + 76 | 721 | +889 | 2,632 | + 788 | 2,923 | +854 | 1,074 | +139 | 815 | - | 89 | - | 16 | - | 1,100 | +3,732 | 13,583 | |
| GRAND TOTAL | \$+1,513 | \$5,137 | \$-53 | \$1,735 | \$+955 | \$6,161 | \$+2,312 | \$7,647 | \$+581 | \$1,405 | \$+139 | \$827 | \$+234 | \$434 | \$ - | \$16 | - | \$1,100 | \$+5,681 | \$24,462 | |
| % of Total | 21 | 7 | 25 | 31 | 25 | 31 | 31 | 31 | 6 | 6 | 3 | 3 | 2 | 2 | 2 | 5 | 5 | 100 | 100 | | |

a/ MN Command Data Buffer and Upgrade Silo Program.

UNCLASSIFIED

FUNDING STATUS OF SAR SYSTEMS
As of December 31, 1973
($\$$ In Millions)

| Weapon System | Current & Prior Year | | FY 1975 Budget | | Balance | | Total Current Estimate | |
|-----------------------|----------------------|-------|----------------|------|---------|-------|------------------------|-------|
| | Funds | Qty | Funds | Qty | Funds | Qty | Funds | Qty |
| ARMY | | | | | | | | |
| LANCE (Battalions) | \$ 781 | 5 | \$ 65 | 3 | \$ 79 | - | \$ 925 | 8 |
| Imp HAWK (Btry Sets) | 640 | 83 | 89 | 9 | 101 | - | 830 | 92 |
| SAFEGUARD (Sites) | 5,386 | 1 | 17 | - | - | - | 5,403 | 1 |
| SAM-D (Tac. Fire Sec) | 754 | - | 111 | - | 4,035 | 156 | 4,900 | 156 |
| HLH (Comp. Dev. Only) | 146 | - | 58 | - | 48 | - | 252 | - |
| UTTAS | 187 | - | 54 | 2 | 2,435 | 1,115 | 2,676 | 1,117 |
| MICV | 31 | 3 | 8 | 12 | 242 | 1,190 | 281 | 1,205 |
| ARSV (SCOUT) | 39 | 8 | 33 | - | 190 | 1,147 | 262 | 1,155 |
| AAH | 69 | - | 61 | - | 1,871 | 481 | 2,001 | 481 |
| XM-1 | 95 | - | 69 | - | 3,236 | 3,323 | 3,400 | 3,323 |
| NAVY | | | | | | | | |
| A-7E | 1,699 | 476 | 159 | 34 | 710 | 136 | 2,568 | 646 |
| AV-8A | 500 | 110 | - | - | - | - | 500 | 110 |
| E-2C | 851 | 30 | 119 | 6 | 13 | - | 983 | 36 |
| F-14A | 4,238 | 184 | 756 | 50 | 1,359 | 100 | 6,353 | 334 |
| P-3C | 1,739 | 136 | 152 | 12 | 858 | 72 | 2,749 | 220 |
| S-3A | 2,253 | 101 | 562 | 45 | 426 | 41 | 3,241 | 187 |
| AEGIS (R&D Only) | 365 | - | 67 | - | 117 | - | 549 | - |
| CONDOR | 259 | 178 | 30 | 35 | 107 | 325 | 396 | 538 |
| HARPOON | 231 | 52 | 149 | 150 | 652 | 2,720 | 1,032 | 2,922 |
| PHOENIX | 638 | 832 | 100 | 340 | 381 | 1,360 | 1,119 | 2,532 |
| POSEIDON | 4,534 | a/ 28 | 117 | a/ 3 | 131 | - | 4,782 | 31 |
| SIDEWINDER AIM-9L | 20 | 60 | 1 | - | 87 | 2,750 | 108 | 2,810 |
| SPARROW III F | 153 | 374 | 59 | 300 | 603 | 6,130 | 815 | 6,804 |
| TRIDENT | 2,394 | 1 | 2,041 | 2 | 7,996 | 7 | 12,431 b/ | 10 |
| MK-48 MOD 1 | 941 | 1,590 | 162 | 450 | 357 | 725 | 1,460 | 2,765 |
| SSN-688 | 4,188 | 23 | 548 | 3 | 2,286 | 10 | 7,022 | 36 |
| DD-963 | 2,321 | 23 | 464 | 7 | 292 | - | 3,077 | 30 |
| DLGN-38 | 888 | 3 | 256 | 1 | 223 | 1 | 1,367 | 5 |
| LHA | 1,127 | 5 | 8 | - | 10 | - | 1,145 | 5 |
| PF | 222 | 1 | 437 | 7 | 2,824 | 42 | 3,483 | 50 |
| PHM | 62 | 2 | 108 | 4 | 586 | 24 | 756 | 30 |
| CVAN-68 Class | 2,302 | 3 | 20 | - | 24 | - | 2,346 | 3 |
| AN/BQQ-5 | 353 | 31 | 96 | 12 | 363 | 50 | 812 | 93 |

Classified by: Dir., MajAcqInfoDiv
SUBJECT TO GENERAL DECLASSIFICATION
SCHEDULE OF EXECUTIVE ORDER 11652
AUTOMATICALLY DOWNGRADED AT TWO

YEAR INTERVALS.

DECLASSIFIED ON DECEMBER 31, 1982.

Department of Defense
OASD (Comptroller)
Directorate for Information Operations
March 26, 1974

FUNDING STATUS OF SAR SYSTEMS
(Cont'd)

(\$ In Millions)

| Weapon System | Current & Prior Year | | FY 1975 Budget | | Balance | | Total Current Estimate | |
|-------------------|----------------------|-------|----------------|-------|----------|-------|------------------------|--------|
| | Funds | Qty | Funds | Qty | Funds | Qty | Funds | Qty |
| <u>AIR FORCE</u> | | | | | | | | |
| A-7D | \$ 1,485 | 435 | \$ - | - | \$ - | - | \$ 1,485 | 435 |
| A-10 | 232 | 4 | 268 | 32 | 2,021 | 707 | 2,521 | 743 |
| B-1 | 1,582 | - | 499 | - | 12,919 | 244 | 15,000 | 244 |
| F-5E | 420 | 154 | 3 | - | - | - | 423 | 154 |
| F-15 | 3,059 | 112 | 1,076 | 72 | 5,139 | 565 | 9,274 | 749 |
| F-111 | 7,125 | 478 | 1 | - | - | - | 7,126 | 478 |
| AWACS | 676 | 3 | 769 | 12 | 1,031 | 19 | 2,476 | 34 |
| AABNCP | 169 | 4 | 81 | - | 226 | 3 | 476 | 7 |
| MAVERICK | 359 | 8,686 | 88 | 6,000 | 126 | 7,500 | 573 | 22,186 |
| MINUTEMAN III | 5,471 | 677 | 731 | 67 | 644 | 6 | 6,846 | 750 |
| SRAM | 1,154 | 1,500 | 2 | - | - | - | 1,156 | 1,500 |
| SIDEWINDER AIM-9L | 15 | 63 | - | - | 182 | 7,460 | 197 | 7,523 |
| SPARROW III F | 42 | 175 | 45 | 300 | 428 | 4,925 | 515 | 5,400 |
| TOTAL | \$62,195 | | \$10,539 | | \$55,358 | | \$128,092 | |
| % Of Total | 49 | | 8 | | 43 | | 100 | |

a/ SSBN conversions.

b/ Applies to a program of ten TRIDENT submarines and 369 C-4 missiles.

April 1, 1974

SELECTED SAR COST DATA
(\$ Millions)

| | <u>June 1970*</u> | <u>Dec 1970</u> | <u>Dec 1971</u> | <u>Dec 1972**</u> | <u>Dec 1973</u> |
|------------------------------------|-------------------|-----------------|-----------------|-------------------|-----------------|
| Total PAC | \$102,331 | \$104,640 | \$114,803 | \$113,135 | \$128,092 |
| Total Cost Growth | 17,699 | 20,643 | 19,271 | 17,372 | 24,462 |
| <u>By Category and % of Total:</u> | | | | | |
| Economic | 2,056(11) | 4,542(22) | 5,244(27) | 3,999(23) | 7,647(31) |
| Engineering | 3,363(19) | 4,335(21) | 3,791(20) | 3,450(20) | 5,137(21) |
| Support | 1,225(7) | 1,033(5) | 1,292(7) | 1,476(8) | 1,735(7) |
| Schedule | 2,485(14) | 3,097(15) | 3,653(19) | 4,140(24) | 6,161(25) |
| Estimating | 7,459(42) | 5,780(28) | 2,822(14) | 1,954(11) | 1,405(6) |
| Other | 1,211(7) | 1,856(9) | 2,469(13) | 2,353(14) | 2,377(10) |
| No. of Systems | 36 | 36 | 41 | 39 | 44 |

* No breakdown by cost growth category available prior to June 30, 1970.

** Excludes F-14 -- not reported this quarter.