WEAPON SYSTEM COST SUMMARY FACT SHEET
As Of December 31, 1974
($ In Millions)

PROGRAM ACQUISITION COSTS

Weapon System	Development Estimate Total Program			Quantity Change		Adjusted Development Estimate Total Program			Other Cost Growth		Current Estimate Total Program		Cost Changes This Quarter			Additional Procurement Costs - Current Estimate **
		Cost					Cost						In Current Est.		In Other Cost Growth	
	Quantity	Total	Unit	Quantity	Cost	Quantity	Total	Unit	Total	Pct.*	Total	Unit	Total	Unit	Total	Total
ARMY																
LANCE (Battalions)	7	$ 652.9	$ 93.27	+ 1	$+ 74.3	8	$ 727.2	$ 90.90	$+ 124.2	12%	$ 851.4	$106.42	$- 96.5	$- 12.06	$- 25.0	$ 18.2
Imp.HAWK (Btry.Sets)	103	588.2	5.71	- 6	- 3.9	97	584.3	6.02	+ 398.6	68	982.9	10.13	+ 127.1	+ .83	+ 65.9	42.2
SAM-D (Fire Sec.)	240	5,240.5	21.83	- 102	- 989.3	1,318	4,251.2	30.80	+ 1,513.3	36	5,764.5	41.77	- 980.9	+ 6.45	- 472.3	-
HLH (Component Dev.)	1	189.9	189.90	-	-	1	189.9	189.90	+ 29.0	15	218.9	218.90	+ 39.9	+ 39.90	+ 39.9	-
UTTAS	1,123 a/	2,307.3	2.05	- 6	- 22.0	1,117	2,285.3	2.05	+ 1,657.2	73	3,942.5	3.53	- 23.8	- .02	- 23.8	70.6
MICV	1,205	245.4	.204	- 2	- .4	1,203	245.0	.204	+ 164.7	67	409.7	.341	+ 28.7	+ .025	+ 29.1	-
SCOUT	1,155 a/	244.6	.212	- 1,147	- 168.4	8	76.2	9.52	- 36.4	-52	39.8	4.98	- 222.5	+ 4.75	- 54.1	-
AAH	481 a/	1,800.2	3.74	-	-	481	1,800.2	3.74	+ 1,297.7	72	3,097.9	6.44	+ 232.3	+ .49	+ 232.3	-
XM-1	3,323 a/	3,005.4	.904	-	-	3,323	3,005.4	.904	+ 3,185.3	106	6,190.7	1.86	+ 4.1	-	+ 4.1	-
NAVY																
A-7E	595	1,465.6	2.463	+ 71	+ 426.7	666	1,892.3	2.841	+ 879.1	46	2,771.4	4.161	+ 181.1	+ .151	+ 69.2	171.6
E-2C	30	586.2	19.540	+ 19	+ 341.5	49	927.7	18.933	+ 363.3	39	1,291.0	26.347	+ 306.2	- 1.009	+ 65.0	53.3
F-14A	469	6,166.0	12.625 d/	- 79	- 59.2	390	6,106.8	d/15.031	+ 1,497.0	25	7,603.8	d/18.550	+1,301.0	+ .786	+ 354.5	135.1
P-3C	104	1,294.2	12.444	+ 137	+1,349.0	241	2,643.2	10.968	+ 530.1	20	3,173.3	13.167	+ 454.2	+ .431	+ 78.8	41.3
S-3A	199	2,891.1	14.528	- 12	- 118.2	187	2,772.9	14.828	+ 549.2	20	3,322.1	17.765	+ 33.4	+ .178	+ 33.4	89.0
AEGIS (R&D Only)	-	427.6	-	-	-	-	427.6	-	+ 149.2	35	576.8	-	+ 27.5	-	+ 27.5	-
CONDOR	3,348	441.0	.132	- 2,765	- 197.0	583	244.0	.418	+ 176.2	72	420.2	.721	+ 7.9	- .046	- 11.6	-
HARPOON	2,922	1,031.8	.353	-	-	2,922	1,031.8	.353	+ 502.0	49	1,533.8	.525	+ 354.9	+ .122	+ 300.6	-
PHOENIX	2,384	536.4	.225	+ 148	+ 44.3	2,532	580.7	.229	+ 594.0	103	1,174.7	.464	+ 15.0	+ .006	+ 15.0	18.1
POSEIDON	31 b/	4,568.7	147.377	-	- 206.1c/	31	4,362.6	140.729	+ 491.1	11	4,853.7	156.572	+ 43.1	+ 1.390	+ 43.1	1,323.9
SIDEWINDER AIM-9L	3,564	99.7	.028	+ 46	+ 14.0	3,610	113.7	.031	+ 42.4	37	156.1	.043	+ 23.7	- .004	+ 2.2	1.3
SPARROW III F	10,785	453.6	.042	- 3,981	- 152.4	6,804	301.2	.044	+ 477.5	159	778.7	.114	- 21.0	- .004	- 60.6	16.9
TRIDENT (Sub.)	10	12,431.1	636.0	-	-	10	12,431.1	636.0	+ 3,722.3	30	e/16,153.4	864.7	+ 707.0	+ 78.8	+ 707.0	44.5
(C-4 Missile)	369		14.98	+ 1	-	370		14.94				18.51		- .35		
MK-48 MOD 1	4,194	1,753.8	.418	- 1,404	- 457.1	2,790	1,296.7	.465	+ 551.0	42	1,847.7	.662	+ 291.0	+ .099	+ 278.1	18.5
SSN-688	32	5,747.5	179.609	+ 6	+1,433.7	38	7,181.2	188.979	+ 1,334.6	19	8,515.8	224.100	+ 653.2	+ 5.694	- 3.5	-
DD-963	30	2,581.2	86.040	-	-	30	2,581.2	86.040	+ 1,051.6	41	3,632.8	121.093	+ 33.0	+ 1.100	+ 33.0	-
DLGN-38	3	820.4	273.467	+ 2	+ 515.3	5	1,335.7	267.140	+ 257.4	19	1,593.1	318.620	- .2	- .040	- .2	-
LHA	9	1,380.3	153.366	- 4	- 436.9	5	943.4	188.680	+ 347.0	37	1,290.4	258.080	+ 110.5	+ 22.100	+ 110.5	-
FF	50	3,244.5	64.890	+ 6	+ 761.8	56	4,006.3	71.541	+ 2,825.2	71	6,831.5	121.991	+1,556.9	+ 16.499	+ 795.1	-
PHM	30	726.2	24.207	- 6	- 245.0	24	481.2	20.050	+ 776.6	161	1,257.8	52.406	+ 150.3	+ 15.489	+ 395.3	-
CVAN-68 Class (CVAN-68)	3	2,036.2	544.2	-	-	3	2,036.2	544.2	+ 591.0	29	2,627.2	683.9	+ 69.4	+ 5.1	+ 69.4	-
(CVAN-69)			519.0					519.0				748.5		+ 45.0		
(CVN-70)			973.0					973.0				1194.8		+ 19.3		
AIR FORCE																
A-7D	517	1,379.1	2.67	- 82	- 120.5	435	1,258.6	2.89	+ 293.6	23	1,552.2	3.57	- 35.0	+ .11	- 5.4	166.3
A-10	743	2,489.7	3.35	-	-	743	2,489.7	3.35	+ 684.2	28	3,173.9	4.27	+ 86.9	+ .12	+ 86.9	69.6
B-1	246	11,218.8	45.60	- 2	- 27.9	244	11,190.9	45.86	+ 9,380.7	84	20,571.6	84.31	+1,939.0	+ 7.91	+1,939.0	374.2
F-5E	87	315.5	3.63	+ 67	+ 102.3	154	417.8	2.71	+ 13.2	3	431.0	2.80	+ 3.6	+ .02	+ 3.6	17.9
F-15	749	7,355.2	9.82	-	-	749	7,355.2	9.82	+ 3,588.2	49	10,943.4	14.61	+ 2.1	-	+ 2.1	275.9
F-111A/D/E/F	1,388	5,505.5	3.97	- 910	-2,515.4	478	2,990.1	6.26	+ 4,209.9	141	7,200.0	15.06	- 122.9	+ .12	-	972.4
AWACS	42	2,661.6	63.37	- 8	- 172.3	34	2,489.3	73.21	+ 1,287.9	52	3,777.2	111.09	+ 738.8	+ 21.69	+ 738.8	292.7
AAWRCP	7	484.3	69.19	-	-	7	484.3	69.19	- 3.4	- 1	480.9	66.70	- 37.7	- 5.40	- 37.7	75.0
MAVERICK	17,205	383.4	.022	+13,031	+ 238.4	30,236	621.8	.021	+ 135.9	22	757.7	.025	+ 200.0	- .001	+ 9.4	3.3
MINUTEMAN III	760	4,673.8	6.15	+ 38	+ 317.9	798	4,991.7	6.26	+ 2,287.2	46	7,278.9	9.12	+ 301.2	- .21	+ 38.6	135.5
SIDEWINDER AIM-9L	5,724	133.7	.023	+ 1,799	+ 33.5	7,523	167.2	.022	+ 73.5	44	240.7	.032	+ .2	-	+ .2	1.9
SPARROW III F	4,900	254.1	.052	+ 515	+ 32.0	5,415	286.1	.053	+ 244.6	86	530.7	.098	+ 20.5	+ .004	+ 16.5	2.0
PROGRAM COST SUMMARY																
ARMY		14,274.4			-1,109.7		13,164.7		+ 8,333.6	63	21,498.3		- 891.6		- 243.9	131.0
NAVY		50,683.1			+3,014.4		53,697.5		+17,707.8	33	71,405.3		+6,298.1		+3,301.8	1,913.5
AIR FORCE		36,854.7			-2,112.0		34,742.7		+22,195.5	64	56,938.2		+3,096.7		+2,792.0	2,386.7
GRAND TOTAL		$101,812.2			$- 207.3		$101,604.9		$+48,236.9	47	$149,841.8		$+8,503.2		$+5,849.9	$4,431.2

* Other Cost Growth divided by Adjusted Development Estimate.
** Modification and component improvement costs only (POSEIDON also includes selected conversion and training costs).

a/ Planning Estimate; Engineering Development not yet approved.
b/ Includes 31 SSBN's and accompanying missiles, tenders, and range ships.
c/ Cost changes due to reduction in number of missiles and range ships within 31 SSBN force.
d/ Program unit cost for F-14A only; excludes RDT&E costs for F-14B.
e/ Current Estimate excludes TRIDENT I (C-4) Backfit Program costs estimated at $2,545.2M as of December 31, 1974.

Classified by: Directorate for Acquisition Management Systems
SUBJECT TO GENERAL DECLASSIFICATION SCHEDULE OF EXECUTIVE ORDER 11652. AUTOMATICALLY DOWNGRADED AT TWO-YEAR INTERVALS. DECLASSIFIED ON DECEMBER 31, 1983.

Department of Defense
OASD(Comptroller)
March 14, 1975

SELECTED ACQUISITION REPORTS - HIGHLIGHTS
As of December 31, 1974

Selected Acquisition Reports on 40 major acquisitions transmitted to the Congress for December 31, 1974 reflect a total Current Estimate of Program Acquisition Cost of $149,841.8M and a total Cost Growth (the difference between the Current Estimate and the Development Estimate after the latter has been adjusted for quantity changes) of $48,236.9M. This compares to a Current Estimate of $147,853.8M and Cost Growth of $45,581.8M for 42 major acquisitions in the September reports.

Total Cost Growth in the September reports resulted from a number of causes, including engineering change -- 12%; support change -- 4%; schedule change -- 18%; economic change -- 58%; estimating change -- 2%; unpredictable change -- 2%; and other 4%.

The changes in Current Estimate and Cost Growth between September and December 1974 are summarized below:

	($ Millions) Current Estimate	Cost Growth
September 1974 (42 SAR's)	$147,853.8	$45,581.8
December 1974 (40 SAR's)	149,841.8	48,236.9
Net Change	$+ 1,988.0	$+2,655.1
REASONS FOR CHANGE:		
SAR Cancellations (SAFEGUARD, SRAM)	- 6,515.2	-3,194.8
Baseline Changes (HARPOON)	- 39.6	-
Quantity Changes	+ 2,692.9	-
Engineering Changes	+ 349.9	+ 349.9
Support Changes	+ 661.3	+ 661.3
Schedule Changes	+ 3,260.5	+3,260.5
Economic Changes	+ 841.2	+ 841.2
Estimating Changes	+ 431.2	+ 431.2
Unpredictable Changes	+ 153.3	+ 153.3
Cost Overruns	+ 159.0	+ 159.0
Other	- 6.5	- 6.5
Total	$+ 1,988.0	$+2,655.1

The December reports reflect a net increase in program acquisition cost estimates of $8.5B since the September SAR's, bringing the overall cost to completion of the 40 SAR programs to $149.8B. Base Program costs accounted for $7.7B or 90% of the increase reported this quarter. The other $800M represented an increase in the prior estimate for out-year economic escalation, resulting from the use of revised price indices in the December estimate for several programs.

By Service, the Navy and Air Force were both up this quarter, by $6.3B and $3.1B respectively, while the Army reported a decrease of $900M. Significant cost increases were reported in eight Navy programs: FF - $1556.9M, F-14A - $1301M, TRIDENT - $707M, SSN-668 - $653.2M, P-3C - $454.2M, HARPOON - $354.9M, E-2C - $306.2M, and MK-48 - $291M; four Air Force programs: B-1 - $1939M, AWACS - $738.8M, MINUTEMAN III - $301.2M, and MAVERICK - $200M; and two Army programs: AAH - $232.3M, and Improved HAWK - $127.1M. In addition the Army reported cost decreases of $980.9M in SAM-D and $222.5M in ARSV(SCOUT).

The more significant cost changes and other program highlights reported in the SAR's this quarter are summarized below:

1. FF - The $1556.9M increase in FF program costs this quarter includes: $761.8M for six additional ships in FY 1980; $534.8M due to schedule adjustments resulting from a stretchout of the production plan; and $217.1M for engineering changes associated with the decision to install Close-In Weapon Systems (CIWS) beginning with FY 1976 procurement.

2. F-14A - Program costs are up by $1301M since the September report, due to the add-on of 56 production aircraft with associated support equipment and the stretchout of FY 1976-1977 procurement to FY 1978-1980. Two F-14A's were lost in crashes in January, both due to engine fan problems. The crews were recovered. The engines on operational aircraft are now being inspected more frequently prior to flight clearance.

3. TRIDENT - The December estimate reflects an increase of $787.8M for the submarine and a decrease of $107.7M for the missile. The increase in submarine costs is attributed to a recent stretchout of the acquisition rate for the ten ship program and a higher estimate for out-year escalation. The decrease in missile costs reflects the refinement of prior cost estimates.

4. SSN-688 - The $653.2M increase in program costs this quarter is entirely due to the add-on of two ships in FY 1980. The Project Manager has now confirmed delivery delays of up to five months on the lead ship and three follow ships at Newport News and delays ranging from 2 1/2 - 11 months on 14 of 18 ships on contract with Electric Boat.

5. P-3C - A quantity increase of 27 aircraft, 3 in FY 197T and 24 in FY 1980, accounted for the $454.2M increase in P-3C program costs this quarter.

6. HARPOON - The Current Estimate for this program is up by $354.9M since the September SAR based on a recent reassessment of HARPOON procurement costs which followed the projection of potential cost growth in the pilot line production contract. A further, more detailed assessment is currently being made. The $354.9M cost increase reported this quarter is attributed to several factors, including higher out-year escalation and underestimate of manufacturing and subcontractor costs. The HARPOON SAR now reflects a program cost baseline based on the Development Estimate, replacing the Planning Estimate reported previously.

7. B-1 - A $1007M increase in the provision for economic escalation accounted for most of the $1939M cost increase this quarter. Other significant increases were: $375M for increased lead time requirements and procurement schedule impact resulting from delayed start; $406.6M due to estimating changes; and $143.4M reflecting the inclusion of Component Improvement costs. The flight test program was initiated with the successful accomplishment of the first flight of a B-1 on December 23, 1974.

8. AWACS - The $738.8M increase in this program is principally due to a recent change in procurement phasing which is now based on the production of one aircraft every two months.

9. MINUTEMAN III - The Current Estimate for this program is up by $301.2M since the September report, due principally to the add on 50 missiles in FY 1976.

10. SAM-D - The net decrease of $980.9M in program costs for SAM-D is made up of (a) cost reductions of $508.6M due to the elimination of the requirement for the CONUS Fire Sections, following evaluation of the CONUS role for SAM-D, and $750.2M attributed to lower estimates for out-year escalation, and (b) a cost increase of $282.1M associated with the decision to delay the completion of engineering development an additional year.

Department of Defense
OASD (Comptroller)
March 14, 1975

UNCLASSIFIED

DISTRIBUTION OF COST CHANGES BETWEEN DEVELOPMENT ESTIMATE AND CURRENT ESTIMATE,
BY CATEGORY OF CHANGE
AS OF DECEMBER 31, 1974
($ In Millions)

Weapon System	Quantity Changes This Qtr	Quantity Changes To Date	Engineering This Qtr	Engineering To Date	Support This Qtr	Support To Date	Schedule This Qtr	Schedule To Date
ARMY								
LANCE (Battalions)	$- 71.5	$ 74.3	$ -	$ 11.9	$ -	$ 18.5	$ -	$ 79.2
Imp. HAWK (Battery Sets)	+ 101.2	- 3.9	+ 25.9	76.3	-	93.5	-	113.5
SAM-D (Fire Sections)	- 508.6	- 989.3	- 4.8	- 254.8	-	- 10.3	+ 282.1	575.7
SSM (Component Dev.)	-	-	+ 15.4	15.4	-	-	+ 8.9	8.9
UTTAS	-	- 22.0	-	- 25.1	-	8.2	- 46.8	58.9
MICV	- .4	- .4	+ .1	5.7	+ 3.8	4.5	+ .7	.7
SCOUT	- 168.4	- 168.4	-	1.6	-	.1	-	-
AAH	-	-	-	-	-	-	+ 25.9	37.1
XM-1	-	-	-	-	-	-	-	-
NAVY								
A-7E	+ 111.9	426.7	+ 25.6	229.0	-	- 23.8	+ 50.1	280.2
E-2C	+ 241.2	341.5	-	49.2	+ 72.7	139.0	-	51.4
F-14A	+ 946.5	- 59.2	-	- 2.2	+215.4	540.8	+ 140.2	617.3
P-3C	+ 375.4	1,349.0	-	134.9	+ 77.7	- 137.9	-	228.1
S-3A	-	- 118.2	+ 8.8	8.8	- 6.2	- 62.0	-	78.7
AEGIS (R&D Only)	-	-	- 5.8	59.4	-	13.0	+ 21.4	50.7
CONDOR	+ 19.5	- 197.0	- 24.5	65.5	-	- 9.0	+ 6.5	57.6
HARPOON	+ 93.9	-	- 32.9	23.0	+ 45.9	33.0	- 7.5	-
PHOENIX	-	44.3	-	-	-	24.1	-	337.5
POSEIDON	-	- 206.1	+ 3.5	199.8	+ 43.0	61.0	-	39.8
SIDEWINDER AIM-9L	+ 21.5	14.0	+ .5	7.3	+ 5.4	4.6	- 2.7	15.9
SPARROW III F	+ 39.6	- 152.4	- 30.0	16.4	+ 5.1	26.9	- 3.5	195.8
TRIDENT	-	-	-	-	+ 37.7	37.7	+ 697.0	697.0
MK-48 MOD 1	+ 12.9	- 457.1	-	9.4	+ 26.7	110.4	+ 249.3	249.3
SSN-688	+ 696.7	1,433.7	-	5.2	- 3.6	20.0	-	-
DD-963	-	-	+ 35.0	35.0	- 4.4	-	-	- 2.0
DLGN-38	-	315.3	-	12.3	-	-	-	-
LHA	-	- 435.9	-	1.9	+ 8.2	8.7	-	9.2
PF	+ 761.8	761.8	+217.1	318.4	-	11.8	+ 534.8	555.4
PHM	- 245.0	- 245.0	-	28.0	-	.3	+ 394.5	411.0
CVAN-68 Class	-	-	+ 6.7	99.0	+ 3.9	10.7	-	-
AIR FORCE								
A-7D	- 29.6	- 120.5	-	152.3	- 5.4	135.0	-	49.7
A-10	-	-	-	63.7	+ 86.9	95.0	-	14.1
B-1	-	- 27.9	+ 7.0	1,439.5	-	119.3	+ 375.0	1,261.7
F-5E	-	102.3	+ .3	14.9	+ 4.3	19.2	-	- 2.3
F-15	-	-	-	57.5	-	- 82.6	- 61.0	785.9
F-111A/D/E/F	- 122.9	-2,515.4	-	1,435.4	-	576.7	-	732.8
AWACS	-	- 172.3	+ 66.6	219.3	+ 23.0	- 35.5	+ 610.8	816.0
AABNCP	-	-	-	-	- 2.8	- 2.8	- 23.3	-
MAVERICK	+ 190.6	238.4	-	.3	+ 9.4	17.6	-	14.5
MINUTEMAN III	+ 262.6	317.9	+ 32.2	1,117.9	+ 12.2	- 104.0	+ 2.2	128.1
SIDEWINDER AIM-9L	-	33.5	-	10.5	+ .2	8.1	-	22.7
SPARROW III F	+ 4.0	32.0	+ 1.2	1.2	+ .2	11.9	+ 5.9	160.9
SUMMARY								
Army	$- 647.7	$-1,109.7	$+ 36.6	$- 169.0	$+ 3.8	$ 114.5	$+ 270.8	$ 874.0
Navy	+3,335.9	3,014.4	+204.0	1,300.3	+529.5	809.3	+2,080.1	3,872.9
Air Force	+ 304.7	-2,112.0	+109.3	4,512.5	+128.0	757.9	+ 909.6	3,984.1
GRAND TOTAL	$+2,992.9	$- 207.3	$+349.9	$5,643.8	$+661.3	$1,681.7	$+3,260.5	$8,731.0
% of Total - Other Changes only				12		4		18
Escalation in Program Changes								
Army	$+ 170.3	$ 36.5	$- 1.2	$ 35.8	$- 29.2	$ 12.1	$+ 111.4	$ 463.4
Navy	+1,089.8	1,010.4	+ 49.6	124.4	+ 83.1	160.1	+ 908.0	1,279.3
Air Force	+ 65.5	- 15.2	+ 78.6	797.5	+ 36.5	90.0	+ 440.1	1,563.5
TOTAL b/	$+1,325.6	$ 1,028.7	$+127.0	$ 957.7	$+ 90.4	$ 262.2	$+1,459.5	$3,306.2

Weapon System	Economic This Qtr	Economic To Date	Estimating This Qtr	Estimating To Date	Unpredictable This Qtr	Unpredictable To Date	Cost Overrun This Qtr	Cost Overrun To Date
ARMY								
LANCE (Battalions)	$- 24.1	$ 10.5	$- .9	$ 4.1	$ -	$ -	$ -	$ -
Imp. HAWK (Battery Sets)	-	90.5	-	23.7	-	-	-	1.1
SAM-D (Fire Sections)	- 750.2	1,184.3	+ .6	18.4	-	-	-	-
SSM (Component Dev.)	+ 6.1	6.1	+ 10.9	-	-	-	+ 5.1	5.1
UTTAS	- 1.0	1,682.5	+ 11.0	- 78.9	+ 7.2	5.8	+ 5.8	5.8
MICV	-	116.6	+ 18.0	28.2	-	-	+ 6.5	9.4
SCOUT	- 54.1	- 36.1	-	- 2.0	-	-	-	-
AAH	+ 200.4	1,254.6	-	-	-	-	+ 6.0	6.0
XM-1	+ 1.2	3,182.2	-	.2	+ 2.9	2.9	-	-
NAVY								
A-7E	-	364.5	- 6.5	29.2	-	-	-	-
E-2C	-	46.4	- 7.7	79.4	-	- 2.1	-	-
F-14A	-	194.1	- 1.1	67.9	-	-	-	73.1
P-3C	-	295.9	+ 1.1	3.0	-	-	-	6.1
S-3A	+ 48.6	529.5	- 17.8	- 5.8	-	-	-	-
AEGIS (R&D Only)	+ 11.9	26.1	-	-	-	-	-	-
CONDOR	+ 6.4	45.1	-	- 11.9	-	-	-	28.9
HARPOON	+ 101.1	252.0	+194.0	194.0	-	-	-	-
PHOENIX	-	162.6	+ 15.0	12.3	-	1.9	-	55.6
POSEIDON	-	-	- 3.4	190.5	-	-	-	-
SIDEWINDER AIM-9L	-	18.1	-	- 2.0	- 1.0	- 1.5	-	-
SPARROW III F	- 16.9	193.4	- 13.3	9.3	-	35.7	-	-
TRIDENT	+ 261.6	3,154.1	-289.3	- 166.5	-	-	-	-
MK-48 MOD 1	+ 28.1	152.4	- 28.0	29.5	-	-	-	-
SSN-688	-	1,309.3	+ .1	.1	-	-	-	-
DD-963	+ 2.4	576.2	-	- .5	-	-	-	419.6
DLGN-38	- .2	222.3	-	22.8	-	-	-	-
LHA	+ 2.7	113.1	- .4	10.3	-	-	+100.0	203.8
PF	-	1,842.7	+ 43.2	96.9	-	-	-	-
PHM	-	249.7	-	65.8	+ .8	.8	-	21.0
CVAN-68 Class	+ 23.2	359.7	-	-	-	-	+ 35.6	121.6
AIR FORCE								
A-7D	-	- .1	-	- 43.3	-	-	-	-
A-10	-	515.8	-	- 33.2	-	28.8	-	-
B-1	+1,007.0	6,064.8	+406.6	352.0	+143.4	143.4	-	-
F-5E	-	11.0	- 1.0	- 29.6	-	-	-	-
F-15	-	1,987.7	+ 63.1	145.2	-	694.5	-	-
F-111A/D/E/F	-	461.8	-	1,002.2	-	-	-	-
AWACS	-	178.8	+ 36.4	118.2	-	- 5.1	-	- 2.5
AABNCP	- 11.0	-	- .6	- .6	-	-	-	-
MAVERICK	-	110.5	-	- 42.6	-	3.3	-	23.2
MINUTEMAN III	-	933.3	- 8.0	- 969.5	-	89.0	-	-
SIDEWINDER AIM-9L	-	38.4	-	- 6.2	-	-	-	-
SPARROW III F	-	94.7	+ 9.2	- 25.8	-	-	-	1.7
SUMMARY								
Army	$- 621.7	$ 7,491.2	$+ 39.6	$- 6.3	$+ 10.1	$ 8.7	$+ 23.4	$ 27.4
Navy	+ 466.9	10,107.2	-114.1	624.3	- .2	34.8	+135.6	929.7
Air Force	+ 996.0	10,396.7	+505.7	467.8	+143.4	953.9	-	22.4
GRAND TOTAL	$+ 841.2	$27,995.1	$+431.2	$1,085.8	$+153.3	$997.4	$+159.0	$979.5
% of Total - Other Changes only		58		2		2		2
Escalation in Program Changes								
Army	$ -	$ -	$+ 2.1	$ 12.3	$+ 1.4	$ 1.4	$+ 4.1	$ 5.1
Navy	-	-	-139.8	- 67.8	- .2	- .6	+ 4.1	29.6
Air Force	-	-	+ 94.7	288.2	+ 24.0	132.2	- 1.1	3.2
TOTAL b/	$ -	$ -	$- 43.0	$ 232.7	$+ 25.2	$133.0	$+ 7.1	$ 37.9

Weapon System	Contr. Perf. Incentive This Qtr	Contr. Perf. Incentive To Date	Other a/ This Qtr	Other a/ To Date	Total Other Changes This Qtr	Total Other Changes To Date	Total Changes This Qtr	Total Changes To Date
ARMY								
LANCE (Battalions)	$ -	$ -	$ -	$ -	$- 25.0	$ 124.2	$- 96.5	$ 198.5
Imp. HAWK (Battery Sets)	-	-	-	-	+ 25.9	396.6	+ 127.1	394.7
SAM-D (Fire Sections)	-	-	-	-	- 472.3	1,513.3	- 980.9	524.0
SSM (Component Dev.)	-6.5	-6.5	-	-	+ 39.9	29.0	+ 39.9	29.0
UTTAS	-	-	-	-	- 23.8	1,657.2	- 23.8	1,635.2
MICV	-	- .4	-	-	+ 29.1	164.7	+ 28.7	164.3
SCOUT	-	-	-	-	- 54.1	- 36.4	- 222.5	- 204.8
AAH	-	-	-	-	+ 232.3	1,297.7	+ 232.3	1,297.7
XM-1	-	-	-	-	+ 4.1	3,185.3	+ 4.1	3,185.3
NAVY								
A-7E	-	-	-	-	+ 69.2	879.1	+ 181.1	1,305.8
E-2C	-	-	-	-	+ 65.0	363.3	+ 306.2	704.8
F-14A	-	6.0	-	-	+ 354.5	1,497.0	+1,301.0	1,437.8
P-3C	-	-	-	-	+ 78.5	530.1	+ 454.2	1,879.1
S-3A	-	-	-	-	+ 33.4	549.2	+ 33.4	431.0
AEGIS (R&D Only)	-	-	-	-	+ 27.5	149.2	+ 27.5	149.2
CONDOR	-	-	-	-	- 11.6	177.2	+ 7.9	- 20.8
HARPOON	-	-	-	-	+ 300.6	502.0	+ 394.5	502.0
PHOENIX	-	-	-	-	+ 15.0	594.0	+ 15.0	638.3
POSEIDON	-	-	-	-	+ 43.1	491.1	+ 43.1	285.0
SIDEWINDER AIM-9L	-	-	-	-	+ 2.2	42.4	+ 23.7	56.4
SPARROW III F	-	-	-	-	- 60.6	477.5	- 21.0	325.1
TRIDENT	-	-	-	-	+ 707.0	3,722.3	+ 707.0	3,722.3
MK-48 MOD 1	-	-	-	-	+ 276.1	551.0	+ 289.0	93.9
SSN-688	-	-	-	-	- 3.5	1,334.6	+ 693.2	2,768.3
DD-963	-	23.3	-	-	+ 33.0	1,051.6	+ 33.0	1,051.6
DLGN-38	-	-	-	-	- .2	257.4	- .2	772.7
LHA	-	-	-	-	+ 110.5	347.0	+ 110.5	- 89.9
PF	-	-	-	-	+ 795.1	2,825.2	+1,596.9	3,587.0
PHM	-	-	-	-	+ 395.3	778.5	+ 150.3	531.6
CVAN-68 Class	-	-	-	-	+ 69.4	591.0	+ 69.4	591.0
AIR FORCE								
A-7D	-	-	-	-	- 5.4	293.6	- 35.0	173.1
A-10	-	-	-	-	+ 86.9	684.2	+ 86.9	684.2
B-1	-	-	-	-	+1,939.0	9,380.7	+1,939.0	9,352.8
F-5E	-	-	-	-	+ 3.6	13.2	+ 3.6	115.5
F-15	-	-	-	-	+ 2.1	3,588.2	+ 2.1	3,588.2
F-111A/D/E/F	-	-	-	-	-	4,209.0	- 122.9	1,694.5
AWACS	-	-1.3	-	-	+ 738.8	1,287.9	+ 738.8	1,115.6
AABNCP	-	-	-	-	- 37.7	- 3.4	- 37.7	- 3.4
MAVERICK	-	9.1	-	-	+ 9.4	135.9	+ 200.0	374.3
MINUTEMAN III	-	5.0	-	1,087.4	+ 38.6	2,287.2	+ 301.2	2,605.1
SIDEWINDER AIM-9L	-	-	-	-	+ .2	73.5	+ .2	107.0
SPARROW III F	-	-	-	-	+ 16.5	244.6	+ 20.5	276.6
SUMMARY								
Army	$-6.5	$-6.9	$ -	$ -	$- 243.9	$ 8,333.6	$- 891.6	$ 7,223.9
Navy	-	29.3	-	-	+3,301.8	17,707.8	+6,337.7	20,722.2
Air Force	-	12.8	-	1,087.4	+2,792.0	22,195.5	+3,096.7	20,083.5
GRAND TOTAL	$-6.5	$35.2	$ -	$1,087.4	$+5,849.9	$48,236.9	$+8,542.8	$48,029.6
% of Total - Other Changes only				2		100		
Escalation in Program Changes								
Army	$ -	$ -	$ -	$ -	$+ 88.6	$ 530.1	$+ 258.9	$ 566.6
Navy	-	.5	-	-	+ 904.8	1,525.5	+1,994.6	2,535.9
Air Force	-	-	-	136.1	+ 672.8	3,010.7	+ 738.3	2,292.5
TOTAL b/	$ -	$ .5	$ -	$ 136.1	$+1,666.2	$ 5,066.3	$+2,991.8	$ 6,095.0

a/ MM Command Data Buffer and Upgrade Silo Program.
b/ The amount of escalation which is included in the cost of the program changes reflected above computed from the time the program change is approved to the time the funds are spent.

Department of Defense
OASD(Comptroller)
March 14, 1975

UNCLASSIFIED

FUNDING STATUS OF SAR SYSTEMS
As of December 31, 1974
($ In Millions)

Weapon System	Current & Prior Year		FY 1976 Budget		FY 197T		Balance		Total Current Estimate	
	Funds	Qty	Funds	Qty	Funds	Qty	Funds	Qty	Funds	Qty
ARMY										
LANCE(Battalions)	$ 850.4	8	$ 1.0	-	$ -	-	$ -	-	$ 851.4	8
Imp.HAWK (Bty Sets)	728.9	94	97.5	3	3.1	-	153.4	-	982.9	97
SAM-D (Fire Sec.)	857.6	-	130.0	2	40.0	-	4,736.9	136	5,764.5	138
HLH	179.0	1	19.8	-	3.0	-	17.1	-	218.9	1
UTTAS	239.8	-	91.9	-	18.7	-	3,592.1	1,117	3,942.5	1,117
MICV	42.3	13	16.0	-	3.0	-	348.4	1,190	409.7	1,203
SCOUT	398 ~~38.9~~	8	- ~~.9~~	-	-	-	-	-	39.8	8
AAH	130.2	-	65.0	-	17.9	-	2,884.8	481	3,097.9	481
XM-1	160.5	-	51.8	-	39.0	-	5,939.4	3,323	6,190.7	3,323
NAVY										
A-7E	1,824.5	506	174.4	30	40.1	6	732.4	124	2,771.4	666
E-2C	973.6	36	161.4	6	23.3	1	132.7	6	1,291.0	49
F-14A	4,946.2	234	621.9	36	138.4	9	1,897.3	111	7,603.8	390
P-3C	1,838.0	142	175.7	12	62.1	3	1,097.5	84	3,173.3	241
S-3A	2,804.7	146	516.6	41	.8	-	-	-	3,322.1	187
AEGIS	428.3	-	66.0	-	9.6	-	72.9	-	576.8	-
CONDOR	264.1	178	91.0	205	10.4	38	54.7	162	420.2	583
HARPOON	381.9	202	169.9	270	44.9	95	937.1	2,355	1,533.8	2,922
PHOENIX	738.5	1,172	101.2	340	27.0	-	308.0	1,020	1,174.7	2,532
POSEIDON	4,609.5	31	45.4	-	11.2	-	187.6	-	4,853.7	31
SIDEWINDER AIM-9L	26.0	60	45.2	800	-	-	84.9	2,750	156.1	3,610
SPARROW III F	209.9	659	57.2	360	1.2	-	510.4	5,785	778.7	6,804
TRIDENT	4,417.6	3	2,099.7	1	585.4	-	9,050.7	6	a/16,153.4	10
MK-48 MOD 1	1,089.3	2,015	127.3	175	7.0	-	624.1	600	1,847.7	2,790
SSN-688	4,681.8	26	819.0	2	192.3	-	2,822.7	10	8,515.8	38
DD-963	2,826.5	30	781.4	-	-	-	24.9	-	3,632.8	30
DLGN-38	1,144.8	4	397.2	1	1.1	-	50.0	-	1,593.1	5
LHA	1,158.1	5	114.8	-	.2	-	17.3	-	1,290.4	5
PF	411.3	4	1,094.5	10	.4	-	5,325.3	42	6,831.5	56
PHM	172.4	5	219.7	2	24.6	-	841.1	17	1,257.8	24
CVAN-68 Class	2,332.0	3	268.1	-	.9	-	26.2	-	2,627.2	3
AIR FORCE										
A-7D	1,552.2	435	-	-	-	-	-	-	1,552.2	435
A-10	493.6	32	460.0	61	107.2	33	2,113.1	617	3,173.9	743
B-1	2,027.3	4	749.2	-	199.3	-	17,595.8	240	20,571.6	244
F-5E	427.6	154	3.4	-	-	-	-	-	431.0	154
F-15	4,156.8	184	1,683.4	108	355.8	27	4,747.4	430	10,943.4	749
F-111A/D/E/F	7,200.0	478	-	-	-	-	-	-	7,200.0	478
AWACS	1,295.0	9	689.7	6	84.5	-	1,708.0	19	3,777.2	34
AABNCP	245.7	4	35.6	-	185.3	3	14.3	-	480.9	7
MAVERICK	426.7	14,286	144.8	6,000	25.2	1,200	161.0	8,750	757.7	30,236
MINUTEMAN III	6,159.5	742	592.5	56	62.2	-	464.7	-	7,278.9	798
SIDEWINDER AIM-9L	15.5	63	40.1	710	.1	-	185.0	6,790	240.7	7,523
SPARROW III F	86.3	475	81.7	620	.4	-	362.3	4,320	530.7	5,415
SUMMARY (% of Total)										
ARMY	3,22~~4.6~~ 8.5	(15)	473.~~9~~ .0	(2)	124.7	(1)	17,672.1	(82)	21,498.3	(100)
NAVY	37,279.0	(52)	8,147.6	(11)	1,180.9	(2)	24,797.8	(35)	71,405.3	(100)
AIR FORCE	24,086.2	(42)	4,480.4	(8)	1,020.0	(2)	27,351.6	(48)	56,938.2	(100)
GRAND TOTAL	$64,59~~2.8~~ 3.7	(43)	$13,101.~~8~~ .0	(8)	$2,325.6	(1)	$71,821.5	(48)	$149,841.8	(100)

a/ Current Estimate excludes TRIDENT I (C-4) Backfit Program costs estimated at $2,545.2M as of December 31, 1974.

Classified by: Directorate for Acquisition Management Systems
SUBJECT TO GENERAL DECLASSIFICATION SCHEDULE OF EXECUTIVE ORDER 11652. AUTOMATICALLY DOWNGRADED AT TWO-YEAR INTERVALS. DECLASSIFIED ON DECEMBER 31, 1983.

Department of Defense
OASD(Comptroller)
March 14, 1975