

WEAPON SYSTEM COST SUMMARY FACT SHEET
As of September 30, 1974
(\$ In Millions)

| Weapon System | PROGRAM ACQUISITION COSTS | | | | | | | | | | | | Additional Procurement Costs - Current Estimate ** | | | | |
|-------------------------|------------------------------------|-------------|----------|-----------------|-----------|-----------|---|----------|-----------|-------------------|-------------|--------------------------------|--|---------------------------|-----------|-----------|--|
| | Development Estimate Total Program | | | Quantity Change | | | Adjusted Development Estimate Total Program | | | Other Cost Growth | | Current Estimate Total Program | | Cost Changes This Quarter | | | |
| | Quantity | Cost | Total | Quantity | Cost | Total | Cost | Total | Pct.* | Total | Unit | In Current Est. | Total | Unit | Total | | |
| AIR FORCE | | | | | | | | | | | | | | | | | |
| LAUNCH (Battalions) | 7 | \$ 652.7 | \$ 93.27 | + .1 | \$+ 145.8 | 8 | \$ 799.7 | \$ 99.84 | \$+ 149.2 | 184 | \$ 947.9 | \$ 118.48 | \$+ 2.2 | \$+ .27 | \$+ 2.2 | \$ 12.4 | |
| IMP. HAWK (Stry. Sets) | 103 | 588.2 | 5.73 | - 11 | - 105.1 | 92 | 463.1 | 5.25 | + 372.7 | 77 | 855.8 | 9.30 | + 3.1 | + .03 | + 3.4 | 13.1 | |
| SAFETYCARD (Cites) | 2 | 1,185.0 | 2,092.5 | - 1 | - 1,198.0 | 1 | 2,987.0 | 2,987.0 | + 2,373.0 | 80 | 5,360.0 | 5,360.0 | - 2.0 | - 2.0 | - 2.0 | - | |
| SAW-5 (Fire Sections) | 240 | 5,240.5 | 21,83 | - 49 | - 48.7 | 191 | 4,753.8 | 24.92 | + 1,685.6 | 41 | 6,745.1 | 35.32 | + 356.4 | + 1.87 | + 356.4 | - | |
| MCM (Component Dev.) | 1 | 186.9 | 186.9 | - 1 | - 38.5 | - | 151.4 | - | - | - | 151.4 | - | - 102.9 | - 127.35 | - 25.9 | - | |
| UTTAS | 1,123 | \$ 2,307.3 | 2.05 | - 6 | - 22.0 | 1,117 | 2,085.3 | 3.05 | + 1,681.0 | 73 | 3,966.3 | 3.55 | + 563.5 | + .50 | + 563.5 | 70.7 | |
| MICV | 1,205 | 245.1 | .204 | - | - | 1,205 | 245.4 | .204 | + 1,356.5 | 55 | 381.0 | .316 | + 36.1 | + .30 | + 36.1 | - | |
| SCOUT | 1,155 | \$ 244.6 | .212 | - | - | 1,155 | 244.6 | .212 | + 17.7 | 7 | 262.3 | .227 | - | - | - | - | |
| AAH | 481 | \$ 1,800.2 | 3.74 | - | - | 481 | 1,800.2 | 3.74 | + 1,065.4 | 59 | 2,865.6 | 5.95 | + 347.4 | + .71 | + 347.4 | - | |
| OH-1 | 3,323 | \$ 3,005.4 | .904 | - | - | 3,323 | 3,005.4 | .904 | + 3,181.2 | 106 | 6,186.6 | 1.86 | + 1,911.4 | + .57 | + 1,911.4 | - | |
| NAVY | | | | | | | | | | | | | | | | | |
| A-7E | 595 | 1,465.6 | 2,463 | + 51 | + 324.8 | 646 | 1,780.4 | 2,756 | + 809.9 | 45 | 2,590.3 | 4.010 | - 2 | - 2 | - 2 | 127.0 | |
| E-2C | 30 | 586.2 | 19,540 | + 6 | + 100.3 | 36 | 686.5 | 19.09 | + 298.3 | 43 | 984.8 | 27.356 | - | - | - | 3.2 | |
| F-14A | 469 | 6,166.0 | 4/12,629 | - 135 | - 1,005.7 | 334 | 5,160.3 | 4/14,721 | + 1,42.5 | 22 | 6,302.8 | 4/17,174 | - 4.2 | - .010 | + 4.2 | 10.0 | |
| F-3C | 104 | 1,294.2 | 12,444 | + 110 | + 973.6 | 2,267.8 | 10,597 | + 151.3 | 20 | 2,719.1 | 32.706 | - 4.9 | + .023 | + 4.9 | 87.1 | | |
| S-3A | 199 | 2,891.1 | 14,588 | - 12 | - 118.2 | 187 | 2,772.9 | 14,828 | + 515.8 | 19 | 3,208.7 | 17.587 | - | - | - | 58.5 | |
| ABEGS (RAD Only) | - | 427.6 | - | - | - | - | 427.6 | - | + 121.7 | 28 | 549.3 | - | - | - | - | - | |
| CONDOR | 3,348 | 441.0 | .132 | - 2,810 | - 216.5 | 538 | 224.9 | .417 | + 167.6 | 84 | 412.3 | .767 | - | - | - | - | |
| HARPOON | 4,262 | \$ 1,071.1 | .251 | - 1,340 | - 93.9 | 2,922 | 971.9 | .335 | + 201.4 | 21 | 1,178.9 | .403 | - | - | - | - | |
| PHOENIX | 2,384 | 536.4 | .225 | + 148 | + 44.3 | 2,532 | 580.7 | .229 | + 79.0 | 10 | 1,599.7 | .458 | + 5.4 | + .002 | + 5.4 | 10.6 | |
| POSEIDON | 31 | \$ 16,687.7 | 147,377 | - | - 206.15 | 31 | 4,362.6 | 140,789 | + 446.5 | 10 | 4,810.6 | 155,181 | + 19.9 | + .642 | + 19.9 | 1,300.5 | |
| SIDEWINDER AIM-9L | 3,564 | 99.7 | .028 | - 754 | - 7.5 | 2,810 | 96.2 | .033 | + 4.2 | 44 | 132.4 | .047 | - | - | - | 1.0 | |
| SPARROW III F | 10,765 | 453.6 | .042 | - 3,981 | - 192.0 | 6,804 | 251.6 | .035 | + 538.1 | 206 | 799.7 | .118 | - | - | - | 11.0 | |
| CRIMSON (Sub.) | 10 | 12,311.1 | 636.0 | - | - | 12,311.1 | 636.0 | 3,013.5 | 24 | 15,446.4 | 785.0 | - | - | - | - | | |
| (C-4 Missiles) | 369 | - | - | - | - | 369 | 14.98 | .369 | + 14.98 | 28 | 18.86 | - | - | - | - | | |
| MK-48 MOD 1 | 4,194 | 1,753.8 | .428 | - 1,429 | - 470.0 | 2,765 | 1,283.8 | .464 | + 272.9 | 21 | 1,556.7 | .563 | - | - | - | 4.0 | |
| SSN-688 | 32 | 5,747.5 | 179,609 | + 4 | + 777.0 | 362 | 6,501.5 | 181,236 | + 1,338.1 | 21 | 7,262.6 | 218,106 | - | - | - | - | |
| DD-963 | 30 | 2,581.2 | 86,040 | - | - | 30 | 2,581.2 | 86,040 | + 1,018.6 | 39 | 3,599.8 | 119,993 | + 1.2 | + .040 | + 1.2 | - | |
| DLG-38 | 3 | 1,620.4 | 273,467 | + 2 | + 515.3 | 5 | 1,332.1 | 267,140 | + 257.6 | 19 | 1,593.3 | 313,660 | + 1.5 | + .300 | + 1.5 | - | |
| LHA | 9 | 1,300.3 | 133,365 | - 4 | - 436.9 | 50 | 1,244.5 | 133,365 | + 236.5 | 25 | 1,179.9 | 235,980 | - | - | - | - | |
| PP | 50 | 3,244.5 | 64,000 | - | - | 50 | 3,244.5 | 64,000 | + 2,030.1 | 63 | 5,274.6 | 105,192 | - | - | - | - | |
| PHM | 30 | 24,252 | 24,207 | - | - | 30 | 24,252 | 24,207 | + 361.3 | 53 | 1,107.5 | 336,917 | - | - | - | - | |
| CVAN-68 Class (CVAN-68) | 3 | 2,036.2 | 544.2 | - | - | 2 | 2,036.2 | 544.2 | + 521.6 | 26 | 2,537.8 | 678.5 | - | - | - | - | |
| (CVAN-69) | - | - | - | - | - | 519.0 | 519.0 | 519.0 | - | 703.5 | - | - | - | - | - | | |
| (CVAN-70) | - | - | - | - | - | 973.0 | 973.0 | 973.0 | - | 1,175.5 | - | - | - | - | - | | |
| AIR FORCE | | | | | | | | | | | | | | | | | |
| A-7D | 517 | 1,379.1 | 2.67 | - 58 | - 90.9 | 459 | 1,288.3 | 2.81 | + 299.0 | 22 | 1,587.2 | 3.16 | + 104.9 | + .05 | + 27.1 | 106.6 | |
| A-10 | 713 | 2,459.7 | 3.35 | - | - | 713 | 2,189.7 | 3.35 | + 597.3 | 24 | 3,087.0 | 4.15 | + 353.5 | + .47 | + 353.5 | 53.4 | |
| B-1 | 206 | 11,218.8 | 45.6 | - 2 | - 27.9 | 214 | 11,192.9 | 45.9 | + 7,441.7 | 66 | 18,632.6 | 76.1 | - | - | - | 388.7 | |
| F-5 | 87 | 315.5 | 3.63 | + 67 | + 102.3 | 154 | 417.8 | 2.71 | + 9.6 | 2 | 427.4 | 2.78 | + 4.9 | + .04 | + 4.9 | 8.1 | |
| F-111A/D/E/F | 1,328 | 7,595.2 | 9.82 | - 898 | - 2,392.5 | 490 | 7,355.2 | 9.82 | + 3,586.1 | 49 | 10,914.3 | 116.61 | - | - | - | 246.6 | |
| AMASCP | 42 | 5,505.5 | 3.97 | - | - | 34 | 2,449.3 | 6.35 | + 4,209.9 | 135 | 7,322.9 | 24.94 | + 205.1 | + .05 | + .4 | 632.4 | |
| MATRIK | 7 | 184.3 | 69.2 | - | - | 7 | 164.3 | 69.2 | + 34.3 | 7 | 518.6 | 74.1 | - | - | - | 75.8 | |
| MANITOUAN III | 17,205 | 383.4 | .022 | + 4,581 | 21,786 | 41.32 | .020 | + 126.5 | 29 | 557.7 | .026 | - 15.5 | - | - | 15.0 | | |
| SHAW | 760 | 4,673.8 | 6.15 | + 126 | + 55.36 | 748 | 4,729.1 | 6.32 | + 2,246.6 | 47 | 6,977.7 | 9.33 | + 16.6 | + .05 | + 23.7 | 157.5 | |
| SUBSIDER AIM-9L | 5,724 | 133.7 | .023 | + 2,799 | + 800 | 7,523 | 167.2 | .022 | + 73.3 | 14 | 1,155.2 | .770 | - | - | - | 3.7 | |
| SPARROW III F | 4,500 | 254.1 | .052 | + 500 | + 28.0 | 5,400 | 232.1 | .052 | + 228.1 | 81 | 510.2 | .094 | - 7 | - .2 | - .2 | 1.9 | |
| GRAND TOTAL | | 18,459.1 | | | | - 1,698.5 | | 16,760.9 | | 65 | 27,722.3 | + 3,115.5 | | + 3,192.5 | | 96.2 | |
| | | 50,722.7 | | | | - 21.5 | | 50,701.2 | | 28 | 65,107.2 | + 17.9 | | + 17.9 | | 1,702.9 | |
| | | 37,091.3 | | | | - 2,319.9 | | 34,771.4 | | 58 | 54,966.7 | + 1,051.6 | | + 784.9 | | 1,739.8 | |
| | | | | | | | | | | 45 | \$147,826.2 | \$44,185.0 | | \$43,995.3 | | \$3,518.9 | |

* Other Cost Growth divided by Adjusted Development Estimate.

** Modification and component improvement costs only (POSEIDON also includes selected conversion and training costs).

g/ Planning Estimate - Engineering Development not yet approved.

d/ Includes 31 SSBN's and accompanying missiles, tenders, and range ships.

e/ Cost changes due to reduction in number of missiles and range ships within 31 SSBN force.

f/ Program unit cost for F-14A only; excludes RDRE costs for F-14B.

g/ Cost of h production missiles added exceeded that of 16 development missiles deleted from program.

Classified by: Director, Acquisition Management Systems
SUBJECT TO GENERAL DECLASSIFICATION SCHEDULE OF EXECUTIVE ORDER 11692. AUTOMATICALLY DOWNGRADED AT TWO-YEAR INTERVALS.
DECLASSIFIED ON DECEMBER 31, 1980.

Department of Defense
OASD (Comptroller)
December 12, 1974

UNCLASSIFIED

SELECTED ACQUISITION REPORTS - HIGHLIGHTS
As of September 30, 1974

Selected Acquisition Reports on 42 major acquisitions transmitted to the Congress for September 30, 1974 reflect a total Current Estimate of Program Acquisition Cost of \$147,826.2M and a total Cost Growth (the difference between the Current Estimate and the Development Estimate after the latter has been adjusted for quantity changes) of \$45,592.7M. This compares to a Current Estimate of \$143,641.2M and Cost Growth of \$41,597.4M for the same 42 major acquisitions in the June reports.

Total Cost Growth in the September reports resulted from a number of causes, including engineering change -- 12%; support change -- 3%; schedule change -- 14%; economic change -- 61%; estimating change -- 3%; unpredictable change -- 3%; and other -- 4%.

The changes in Current Estimate and Cost Growth between June and September 1974 are summarized below:

| | (\$ Millions) | Current Estimate | Cost Growth |
|----------------------------|---------------|------------------|-------------|
| June 1974 | | \$143,641.2 | \$41,597.4 |
| September 1974 | | 147,826.2 | 45,592.7 |
| Net Change | | +\$ 4,185.0 | +\$ 3,995.3 |
| REASONS FOR CHANGE: | | | |
| Quantity Changes | + | 189.7 | - |
| Engineering Changes | + | 156.3 | + 156.3 |
| Support Changes | + | 58.5 | + 58.5 |
| Schedule Changes | + | 62.0 | + 62.0 |
| Economic Changes | + | 3,504.0 | + 3,504.0 |
| Estimating Changes | + | 229.5 | + 229.5 |
| Unpredictable Changes | - | 7.3 | - 7.3 |
| Cost OVERRUNS | + | 6.6 | + 6.6 |
| Other | - | 14.3 | - 14.3 |
| Total | + | 4,185.0 | + 3,995.3 |

The September reports reflect an increase in program acquisition cost estimates since the June SAR's of almost \$4.2B, bringing the overall cost to completion for the 42 SAR programs to \$147.8B. A \$3.5B increase in the estimate for out-year economic escalation is responsible for 84% of the cost increase reported this quarter.

Four Army programs accounted for almost \$3.2B of the increase in economic escalation. These are: XM-1 -- \$1,911.2M; UTAS -- \$564.9M; SAM-D -- \$356.4M; and AAH -- \$347.4M. The September cost estimates for these and other Army programs are based on revised price indices which are more relevant to the conditions pertaining to these programs than the factors used in Army SAR's previously. The Army believes its new indices reflect more realistic assumptions with regard to the impact of economic escalation on its out-year programs which extend as much as 15 years in the future.

Other significant cost increases and program highlights reported in the SAR's this quarter are summarized below:

1. General - For the most part, the September SAR's do not reflect program decisions related to the FY 1975 Appropriations Act or the changes under consideration in formulation of the FY 1976 budget request. These actions will be included in the SAR's for December.
2. F-14A - Ten production aircraft were accepted this quarter, bringing the total number of F-14A's in flight status to 86 as of September 30th. The first two F-14A squadrons were deployed on schedule aboard the USS ENTERPRISE in September. There have been 55 PHOENIX missiles launched from the F-14A through September 30, 1974 with 41 (89%) successes.
3. CONDOR - Production contract award has been delayed an additional 12 months to July 1975 and dual mode development has been terminated as a result of Congressional action on the FY 1975 program.
4. HARPOON - The September report still reflects a Current Estimate of \$1,178.9M for this anti-ship missile program. However, the Navy is currently assessing the impact of a potential procurement cost increase which the Contractor is projecting on the basis of increases in labor and material rates and uncertainty as to the cost of current fixed price subcontracts. The results will be reflected in the December SAR.
5. POSEIDON - The Operational Test (OT) program was resumed with the launching of four OT missiles on October 22, 1974. Program costs have increased by \$19.9M this quarter due to upward adjustments in the cost estimates associated with the POSEIDON Modification Program and submarine and tender conversions.
6. TRIDENT - The lead ship construction contract, awarded July 25, 1974, calls for delivery no later than April 1979. However, December 1977 is still the current target date for lead ship delivery. A DSARC III review of the program was held October 15, 1974 principally to consider whether the TRIDENT submarine should be approved for full-scale production at this time. The decision, now in process, will be reflected in the December report.
7. DD-963 - Lead ship delivery has been rescheduled from October 31 to December 27, 1974 based on the Contractor's latest plan. The delivery schedule for the remaining ships in the program remains unchanged. Twelve ships are currently under construction. Originally scheduled for April 1974, completion of negotiations on the contract reset proposal has been delayed further, now until spring 1975, to allow the Contractor to incorporate extensive revisions related to escalation and production efficiency at the shipyard.
8. LHA - Inadequate manning continues to limit LHA construction progress. The Navy's evaluation in July of the Contractor's May 1974 delivery schedule indicates a further slippage of three months for each of the first three ships. The Navy plans to initiate a production review of the shipbuilder's facilities this fall for a more definitive determination of LHA delivery dates.
9. A-10 - Program costs are up by \$353.5M since the June report due principally to a \$282.6M increase in the prior estimate for out-year economic escalation. The transfer of four RDT&E aircraft to the procurement account was responsible for additional increases of \$63.7M in avionics and \$16.6M in support equipment. Funds provided by Congress will permit procurement of 22 aircraft in FY 1975, 8 less than the number requested for this year.
10. AWACS - Total program costs, currently estimated at \$3,038.4M for 34 aircraft, have increased by \$383M over the June estimate. Most (\$208.2M) of the overall increase this quarter is attributed to a reevaluation of AWACS program requirements based on revised estimates received from the Contractor. Additional cost increases included: \$89.9M associated with the enhanced configuration and added capability; \$69.4M due to the stretchout of production deliveries to one per month; and \$20.7M for revised Government Furnished Equipment costs. Congressional action reduced FY 1975 procurement by six aircraft and \$152M.

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DISTRIBUTION OF COST CHANGES BETWEEN DEVELOPMENT ESTIMATE AND CURRENT ESTIMATE,
BY CATEGORY OF CHANGE
AS OF SEPTEMBER 30, 1974
(\$ In Millions)

| WEAPONS SIST.2M | OTHER CHANGES | | | | | | | | | | | | | | | | | | Total Changes | | | | | | | | | | | | |
|--------------------------------------|---------------------|------------|-------------|------------|-------------|------------|-------------|------------|-------------|------------|-------------|------------|-------------|-------------|-------------|------------|-------------|--------------------|------------------|------------|-----------------|------------|--------------------------|------------|-------------|------------|------------------------|------------|-------------|-------------|-------------|
| | Quantity Changes | | Engineering | | | Support | | | Schedule | | | Economic | | | Estimating | | | Unpre- dictable | | | Cost Overrun | | Contr.Perf. Incentive | | Other a/ | | Total Other Changes | | | | |
| | This Qtr | To Date | This Qtr | To Date | This Qtr | To Date | This Qtr | To Date | This Qtr | To Date | This Qtr | To Date | This Qtr | To Date | This Qtr | To Date | This Qtr | To Date | This Qtr | To Date | This Qtr | To Date | This Qtr | To Date | This Qtr | To Date | | | | | |
| ARMY | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| LANCE (Battalions) | \$ - | \$ 115.8 | \$ - | \$ 11.9 | \$ - | \$ 18.5 | \$ - | \$ 79.2 | \$ 2.2 | \$ 34.6 | \$ - | \$ 5.0 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 2.2 | \$ 149.2 | \$+ 2.2 | \$ 205.0 | | | | | |
| IMP. HAWK (Battery Sets) | \$ - | \$ 105.1 | \$ - | \$ 50.4 | \$ - | \$ 93.5 | \$ - | \$ 113.5 | \$ 3.4 | \$ 90.5 | \$ - | \$ 23.5 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 3.4 | \$ 372.7 | \$+ 3.4 | \$ 361.6 | | | | | |
| SABERGUARD (Sites) | \$ - | \$ 1,198.0 | \$ - | \$ 34.0 | \$ - | \$ 362.0 | \$ - | \$ 697.0 | \$ - | \$ 1.0 | \$ 120.0 | \$ - | \$ 366.0 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 2.0 | \$ 2,373.0 | \$+ 2.0 | \$ 1,175.0 | | | | | |
| SAFETY (Fire Sections) | \$ - | \$ 480.7 | \$ - | \$ 250.0 | \$ - | \$ 10.3 | \$ - | \$ 293.6 | \$ 356.4 | \$ 1,934.5 | \$ - | \$ 2.3 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 25.9 | \$ 1,985.6 | \$+ 25.9 | \$ 1,504.8 | | | | | |
| HLE (Component Dev.) | \$ - | \$ 35.5 | \$ - | \$ 23.6 | \$ - | \$ 25.1 | \$ - | \$ 8.2 | \$ - | \$ 105.7 | \$ - | \$ 564.9 | \$ 1,683.5 | \$ - | \$ 89.9 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 1.4 | \$ 363.5 | \$+ 1.4 | \$ 1,659.0 | | | | | |
| UTTAS | \$ - | \$ 22.0 | \$ - | \$ 5.6 | \$ - | \$ 1.1 | \$ - | \$ - | \$ - | \$ 11.2 | \$ - | \$ 347.4 | \$ 1,054.2 | \$ - | \$ 2.0 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 1.4 | \$ 361.1 | \$+ 1.4 | \$ 1,356.6 | | | | | |
| MICV | \$ - | \$ - | \$ - | \$ 1.6 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 15.0 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 1.7 | \$ 347.4 | \$+ 1.7 | \$ 1,065.4 | | | | | |
| SCOUT | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 1,911.2 | \$ 3,161.0 | \$ - | \$.2 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 1.4 | \$ 3,181.2 | \$+ 1.4 | \$ 1,911.4 | | | | | |
| AAR | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | | | | |
| XH-1 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | | | | |
| NAVY | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| X-7M | \$ - | \$ 314.8 | \$ - | \$ 203.4 | \$ - | \$ 23.8 | \$ - | \$ 230.1 | \$ - | \$ 364.5 | \$ - | \$.2 | \$ 35.7 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$.2 | \$ 809.9 | \$+ .2 | \$ 1,124.7 | | | | | |
| E-2C | \$ - | \$ 100.3 | \$ - | \$ 49.2 | \$ - | \$ 66.3 | \$ - | \$ 51.4 | \$ - | \$ 46.4 | \$ - | \$ 87.1 | \$ - | \$ - | \$ 2.1 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 4.2 | \$ 295.3 | \$+ 4.2 | \$ 396.6 | | | | |
| F-14A | \$ - | \$ 1,007.7 | \$ - | \$ 2.2 | \$ - | \$ 325.4 | \$ - | \$ 477.1 | \$ - | \$ 194.1 | \$ - | \$ 4.2 | \$ 69.0 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 4.9 | \$ 1,142.5 | \$+ 4.9 | \$ 1,136.8 | | | | | |
| F-3C | \$ - | \$ 973.6 | \$ - | \$ 134.9 | \$ - | \$ 215.6 | \$ - | \$ 228.1 | \$ - | \$ 295.9 | \$ - | \$ 4.9 | \$ 1.9 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 4.9 | \$ 1,151.3 | \$+ 4.9 | \$ 1,124.9 | | | | | |
| S-3A | \$ - | \$ 118.2 | \$ - | \$ 65.2 | \$ - | \$ 55.6 | \$ - | \$ 78.7 | \$ - | \$ 480.9 | \$ - | \$ 12.0 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 515.8 | \$ - | \$ - | \$ 377.6 | | | | | |
| AEWIS | \$ - | \$ - | \$ - | \$ 90.0 | \$ - | \$ 9.0 | \$ - | \$ 12.0 | \$ - | \$ 14.2 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 121.7 | \$ - | \$ - | \$ 121.7 | | | | | |
| CORCOR | \$ - | \$ 216.5 | \$ - | \$ 93.9 | \$ - | \$ 55.9 | \$ - | \$ 24.1 | \$ - | \$ 150.9 | \$ - | \$ 162.6 | \$ - | \$ 2.7 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 2.7 | \$ 187.8 | \$+ 2.7 | \$ 267.5 | | | | | |
| POINTER | \$ - | \$ 44.3 | \$ - | \$ 206.1 | \$ - | \$ 196.3 | \$ - | \$ 18.0 | \$ - | \$ 39.8 | \$ - | \$ 18.1 | \$ - | \$ 19.9 | \$ 193.9 | \$ - | \$ 1.9 | \$ 54.6 | \$ 55.6 | \$ - | \$ - | \$ - | \$ 5.4 | \$ 570.0 | \$+ 5.4 | \$ 623.3 | | | | | |
| SIDEBURNER ADM-96 | \$ - | \$ 7.5 | \$ - | \$ 6.5 | \$ - | \$.8 | \$ - | \$ 18.6 | \$ - | \$ 212.3 | \$ - | \$ 2.2 | \$ 22.6 | \$ - | \$.6 | \$ 35.7 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 1.1 | \$ 19.9 | \$+ 1.1 | \$ 241.9 | | | | | |
| SPARROW III F | \$ - | \$ 192.0 | \$ - | \$ 46.4 | \$ - | \$ 21.8 | \$ - | \$ 199.3 | \$ - | \$.3 | \$ - | \$ 2,892.5 | \$ - | \$ 122.8 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 1.1 | \$ 338.1 | \$+ 1.1 | \$ 346.1 | | | | | |
| STINGER | \$ - | \$ 470.0 | \$ - | \$ 9.4 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 1,309.3 | \$ - | \$.8 | \$ 57.5 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 5.5 | \$ 235.1 | \$+ 5.5 | \$ 3,015.3 | | | | | |
| MX-46 MOD 1 | \$ - | \$ 777.0 | \$ - | \$ 5.8 | \$ - | \$ 23.6 | \$ - | \$ 4.4 | \$ - | \$ 2.0 | \$ - | \$ 1,573.8 | \$ - | \$.5 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 1.1 | \$ 272.9 | \$+ 1.1 | \$ 3,015.3 | | | | | |
| SH-60B | \$ - | \$ - | \$ - | \$ 12.3 | \$ - | \$ 1.2 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 1.2 | \$ 1,115.1 | \$+ 1.2 | \$ 1,018.6 | | | | | |
| DD-963 | \$ - | \$ - | \$ - | \$ 515.3 | \$ - | \$ 12.3 | \$ - | \$ 1.2 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 1.2 | \$ 236.9 | \$+ 1.2 | \$ 1,018.6 | | | | | |
| IRIA | \$ - | \$ 436.9 | \$ - | \$ 1.9 | \$ - | \$ 101.3 | \$ - | \$ 11.8 | \$ - | \$ 20.6 | \$ - | \$ 1,862.4 | \$ - | \$.5 | \$ 10.7 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 1.1 | \$ 236.9 | \$+ 1.1 | \$ 2,000.4 | | | | | |
| PBM | \$ - | \$ - | \$ - | \$ 26.0 | \$ - | \$.3 | \$ - | \$ 16.5 | \$ - | \$ 20.7 | \$ - | \$ 1,862.4 | \$ - | \$.5 | \$ 53.7 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 1.1 | \$ 213.0 | \$+ 1.1 | \$ 2,000.4 | | | | | |
| CVAN-60 Class | \$ - | \$ - | \$ - | \$ 98.3 | \$ - | \$ 6.8 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 335.5 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 1.1 | \$ 213.0 | \$+ 1.1 | \$ 301.3 | | | | | |
| AIR FORCE | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A-7D | \$ - | \$ 77.8 | \$ - | \$ 90.9 | \$ - | \$ 150.3 | \$ - | \$ 27.1 | \$ - | \$ 140.4 | \$ - | \$ 49.7 | \$ - | \$.1 | \$ - | \$ 43.3 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 27.1 | \$ 299.0 | \$+ 27.1 | \$ 104.9 | | | | | |
| A-10 | \$ - | \$ - | \$ - | \$ 63.7 | \$ - | \$ 16.6 | \$ - | \$ 8.8 | \$ - | \$ 282.6 | \$ - | \$ - | \$ 515.8 | \$ - | \$ - | \$ 33.2 | \$ - | \$.6 | \$ 28.8 | \$ - | \$ - | \$ - | \$ 33.5 | \$ 597.3 | \$+ 33.5 | \$ 577.3 | | | | | |
| B-1 | \$ - | \$ - | \$ - | \$ 27.9 | \$ - | \$ 1,325.9 | \$ - | \$ 11.6 | \$ - | \$ 110.7 | \$ - | \$ 5,057.8 | \$ - | \$ - | \$ 54.6 | \$ - | \$ - | \$ 28.6 | \$ - | \$ - | \$ - | \$ - | \$ 4.9 | \$ 7,441.7 | \$+ 4.9 | \$ 7,413.8 | | | | | |
| F-5E | \$ - | \$ - | \$ - | \$ 102.3 | \$ - | \$ 5.2 | \$ - | \$ 57.5 | \$ - | \$ 82.6 | \$ - | \$ 94.6 | \$ - | \$ 11.0 | \$ - | \$ 28.6 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 4.9 | \$ 3,566.1 | \$+ 4.9 | \$ 111.9 | | | | | |
| F-111A/B/E/F | \$ - | \$ 205.5 | \$ - | \$ 2,392.5 | \$ - | \$ 89.9 | \$ - | \$ 1,150.7 | \$ - | \$ 15.8 | \$ - | \$ 56.9 | \$ 469.4 | \$ - | \$ 205.2 | \$ 1,981.7 | \$ - | \$.2 | \$ 1,003.2 | \$ - | \$ - | \$ - | \$ 4.9 | \$ 1,209.9 | \$+ 4.9 | \$ 205.1 | | | | | |
| AWACS | \$ - | \$ - | \$ - | \$ 172.3 | \$ - | \$ 1.2 | \$ - | \$ 57.5 | \$ - | \$ 57.5 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 233.0 | \$ 61.8 | \$ - | \$ 5.1 | \$ - | \$ 2.5 | \$ - | \$ 1.3 | \$ 363.0 | \$+ 1.3 | \$ 363.0 | | | | | |
| AIRSCAP | \$ - | \$ - | \$ - | \$ 5.5 | \$ - | \$.3 | \$ - | \$ 8.2 | \$ - | \$ 14.5 | \$ - | \$ 110.5 | \$ - | \$ 6.0 | \$ - | \$ 11.5 | \$ - | \$ - | \$ 3.3 | \$ - | \$ - | \$ - | \$ 3.3 | \$ 111.7 | \$+ 3.3 | \$ 376.8 | | | | | |
| RAVENICK | \$ - | \$ - | \$ - | \$ 9.5 | \$ - | \$ 47.8 | \$ - | \$.3 | \$ - | \$ 116.2 | \$ - | \$ 1.6 | \$ 125.9 | \$ - | \$ 8.3 | \$ 93.3 | \$ - | \$ 13.3 | \$ 95.1 | \$ - | \$ - | \$ - | \$ 3.3 | \$ 133.3 | \$+ 3.3 | \$ 363.0 | | | | | |
| MINUTEMAN III | \$ - | \$ - | \$ - | \$ 7.1 | \$ - | \$ 52.8 | \$ - | \$ 21.1 | \$ - | \$ 1,085.7 | \$ - | \$.6 | \$ 114.4 | \$ - | \$ 11.4 | \$ - | \$ 114.4 | \$ - | \$ 106.2 | \$ - | \$ 12.9 | \$ 1,007.4 | \$+ 12.9 | \$ 237.7 | | | | | | | |
| SRAM | \$ - | \$ - | \$ - | \$ 96.8 | \$ - | \$ 176.4 | \$ - | \$ 1.2 | \$ - | \$ 22.7 | \$ - | \$ 7.9 | \$ - | \$ - | \$ - | \$ 36.8 | \$ - | \$.2 | \$ 6.2 | \$ - | \$ 2.6 | \$ - | \$ 6.0 | \$ 126.5 | \$+ 6.0 | \$ 155.3 | | | | | |
| STINGER ADM-96 | \$ - | \$ - | \$ - | \$ 33.5 | \$ - | \$ 10.5 | \$ - | \$.9 | \$ - | \$ 11.7 | \$ - | \$ 155.0 | \$ - | \$ 94.7 | \$ - | \$ 35.0 | \$ - | \$ - | \$ 1.7 | \$ - | \$ - | \$ - | \$.7 | \$ 821.8 | \$+ 7.7 | \$ 935.8 | | | | | |
| SPARROW III F | \$ - | \$ - | \$ - | \$ 20.0 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 2.2 | \$ 226.1 | \$+ 2.2 | \$ 256.1 | | | | | | |
| SUMMARY | | | | \$ 77.0 | \$ - | \$ 1,698.5 | \$ - | \$ 23.6 | \$ - | \$ 171.6 | \$ - | \$ 472.7 | \$ - | \$ - | \$ 1,300.2 | \$ 3,219.3 | \$ 6,902.9 | \$ - | \$.6 | \$ 39.0 | \$ - | \$ 1.1 | \$ 366.0 | \$ - | \$ 4.0 | \$ - | \$ 1.4 | \$ 3,192.5 | \$+ 1.4 | \$ 10,961.4 | |
| ARMY | \$ - | \$ - | \$ - | \$ 21.5 | \$ - | \$ 1,096.3 | \$ - | \$ 270.8 | \$ - | \$ 2.2 | \$ 1,192.8 | \$ - | \$ 21.1 | \$ 1,403.3 | \$ + 10.0 | \$ 732.4 | \$ - | \$.6 | \$ 35.0 | \$ - | \$ 6.6 | \$ 794.1 | \$ - | \$ 29.3 | \$ - | \$ 1.4 | \$ 4,406.0 | \$+ 1.4 | \$ 14,384.5 | | |
| NAVY | \$ - | \$ 256.7 | \$ - | \$ 2,319.9 | \$ - | \$ 179.9 | \$ - | \$ 4,563.3 | \$ - | \$ 58.5 | \$ - | \$ 743.9 | \$ - | \$ 162.2 | \$ 3,074.5 | \$ + 256.3 | \$ 2,139.7 | \$ - | \$ 220.3 | \$ 401.9 | \$ - | \$ 5.7 | \$ 78.7 | \$ - | \$ 15.4 | \$ - | \$ 1,021.6 | \$+ 1.6 | \$ 17,905.1 | | |
| AIR FORCE | \$ - | \$ - | \$ - | \$ 2,319.9 | \$ - | \$ 179.9 | \$ - | \$ 4,563.3 | \$ - | \$ 58.5 | \$ - | \$ 743.9 | \$ - | \$ 162.2 | \$ 3,074.5 | \$ + 256.3 | \$ 2,139.7 | \$ - | \$ 220.3 | \$ 401.9 | \$ - | \$ 5.7 | \$ 78.7 | \$ - | \$ 15.4 | \$ - | \$ 1,021.6 | \$+ 1.6 | \$ 17,905.1 | | |
| GRAND TOTAL | \$ 4,189.7 | \$ - | \$ 4,039.9 | \$ - | \$ 156.3 | \$ - | \$ 85,493.0 | \$ - | \$ 58.5 | \$ - | \$ 1,496.4 | \$ - | \$ 62.0 | \$ 46,167.4 | \$ + 62.0 | \$ 427.9 | \$ - | \$ 429.9 | \$ 227.5 | \$ - | \$ 7.3 | \$ 1,223.9 | \$ - | \$ 6.6 | \$ 876.8 | \$ - | \$ 14.3 | \$ - | \$ 1,086.0 | \$+ 14.3 | \$ 43,995.3 |
| Grand Total - Other Chgs only | \$ 4,189.7 | \$ - | \$ 4,039.9 | \$ | | | | | | | | | | | | | | | | | | | | | | | | | | | |

FUNDING STATUS OF SAR SYSTEMS

As of September 30, 1974

(\$ In Millions)

| Weapon System | Current & Prior Year | | FY 1975 Budget | | Balance | | Total Current Estimate | |
|-----------------------------|----------------------|-------|----------------|-------|------------|-------|------------------------|--------|
| | Funds | Qty | Funds | Qty | Funds | Qty | Funds | Qty |
| ARMY | | | | | | | | |
| LANCE (Battalions) | \$ 785.8 | 5 | \$ 64.7 | 3 | \$ 97.4 | - | \$ 947.9 | 8 |
| Imp. HAWK (Bty Sets) | 640.0 | 83 | 89.3 | 9 | 126.5 | - | 855.8 | 92 |
| SAFEGUARD (Sites) | 5,343.0 | 1 | 17.0 | - | - | - | 5,360.0 | 1 |
| SAM-D (Fire Sec.) | 752.8 | - | 104.2 | - | 5,888.4 | 191 | 6,745.4 | 191 |
| HLH | 146.2 | - | 5.2 | - | - | - | 151.4 | - |
| UTTAS | 187.1 | - | 52.7 | - | 3,726.5 | 1,117 | 3,966.3 | 1,117 |
| MICV | 30.9 | 3 | 9.4 | 12 | 340.7 | 1,190 | 381.0 | 1,205 |
| SCOUT | 39.5 | 8 | 33.4 | - | 189.4 | 1,147 | 262.3 | 1,155 |
| AAH | 69.3 | - | 60.8 | - | 2,735.5 | 481 | 2,865.6 | 481 |
| XM-1 | 95.5 | - | 65.0 | - | 6,026.1 | 3,323 | 6,186.6 | 3,323 |
| NAVY | | | | | | | | |
| A-7E | 1,698.3 | 473 | 158.6 | 34 | 733.4 | 136 | 2,590.3 | 646 |
| E-2C | 848.9 | 30 | 119.3 | 6 | 16.6 | - | 984.8 | 36 |
| F-14A | 4,221.9 | 184 | 756.3 | 50 | 1,324.6 | 100 | 6,302.8 | 334 |
| P-3C | 1,684.9 | 130 | 152.0 | 12 | 882.2 | 72 | 2,719.1 | 214 |
| S-3A | 2,242.7 | 101 | 562.0 | 45 | 484.0 | 41 | 3,288.7 | 187 |
| AEGIS (R&D Only) | 365.3 | - | 67.0 | - | 117.0 | - | 549.3 | - |
| CONDOR | 258.4 | 178 | 30.2 | 35 | 123.7 | 325 | 412.3 | 538 |
| HARPOON | 230.8 | 52 | 149.1 | 150 | 799.0 | 2,720 | 1,178.9 | 2,922 |
| PHOENIX | 640.5 | 832 | 99.5 | 340 | 419.7 | 1,360 | 1,159.7 | 2,532 |
| POSEIDON | 4,487.0 | 28 | 112.5 | 3 | 211.1 | - | 4,810.6 | 31 |
| SIDEWINDER AIM-9L | 20.4 | 60 | .5 | - | 111.5 | 2,750 | 132.4 | 2,810 |
| SPARROW III F | 153.4 | 374 | 58.5 | 300 | 587.8 | 6,130 | 799.7 | 6,804 |
| TRIDENT | 2,392.4 | 1 | 2,041.1 | 2 | 11,012.9 | 7 | 15,446.4 | 10 |
| MK-48 MOD 1 | 936.7 | 1,590 | 162.2 | 450 | 457.8 | 725 | 1,556.7 | 2,765 |
| SSN-688 | 4,185.8 | 23 | 548.3 | 3 | 3,128.5 | 10 | 7,862.6 | 36 |
| DD-963 | 2,320.9 | 23 | 463.5 | 7 | 815.4 | - | 3,599.8 | 30 |
| DILGN-38 | 888.6 | 3 | 256.0 | 1 | 448.7 | 1 | 1,593.3 | 5 |
| LHA | 1,137.6 | 5 | 8.2 | - | 34.1 | - | 1,179.9 | 5 |
| PF | 225.3 | 1 | 436.5 | 7 | 4,612.8 | 42 | 5,274.6 | 50 |
| PHM | 63.6 | 2 | 108.0 | 4 | 935.9 | 24 | 1,107.5 | 30 |
| CVAN-68 Class | 2,310.2 | 3 | 20.1 | - | 227.5 | - | 2,557.8 | 3 |
| AIR FORCE | | | | | | | | |
| A-7D | 1,482.3 | 435 | 104.9 | 24 | - | - | 1,587.2 | 459 |
| A-10 | 232.4 | 10 | 261.2 | 22 | 2,593.4 | 711 | 3,087.0 | 743 |
| B-1 | 1,582.3 | 3 | 445.0 | 1 | 16,605.3 | 240 | 18,632.6 | 244 |
| F-5E | 420.2 | 154 | 4.1 | - | 3.1 | - | 427.4 | 1154 |
| F-15 | 3,059.0 | 112 | 1,096.0 | 72 | 6,786.3 | 565 | 10,941.3 | 749 |
| F-111A/D/E/F | 7,117.4 | 478 | 205.5 | 12 | - | - | 7,322.9 | 490 |
| AWACS | 675.8 | 3 | 617.5 | 6 | 1,745.1 | 25 | 3,038.4 | 34 |
| AABNCP | 168.0 | 4 | 81.1 | - | 269.5 | 3 | 518.6 | 7 |
| MAVERICK | 358.8 | 8,686 | 73.1 | 5,600 | 125.8 | 7,500 | 557.7 | 21,786 |
| MINUTEMAN III | 5,460.6 | 677 | 698.5 | 65 | 818.6 | 6 | 6,977.7 | 748 |
| SRAM | 1,153.3 | 1,500 | 1.5 | - | .4 | - | 1,155.2 | 1,500 |
| SIDEWINDER AIM-9L | 14.5 | 63 | .8 | - | 225.2 | 7,460 | 240.5 | 7,523 |
| SPARROW III F | 42.3 | 175 | 44.4 | 300 | 423.5 | 4,925 | 510.2 | 5,400 |
| SUMMARY (% of Total) | | | | | | | | |
| ARMY | 8,090.1 | (29) | 501.7 | (2) | 19,130.5 | (69) | 27,722.3 | (100) |
| NAVY | 31,313.6 | (48) | 6,309.4 | (10) | 27,484.2 | (42) | 65,107.2 | (100) |
| AIR FORCE | 21,766.9 | (39) | 3,633.6 | (7) | 29,596.2 | (54) | 54,996.7 | (100) |
| GRAND TOTAL | \$61,170.6 | (41) | \$10,444.7 | (7) | \$76,210.9 | (52) | \$147,826.2 | (100) |

Classified by: Director, Acquisition Management Systems
SUBJECT TO GENERAL DECLASSIFICATION

SCHEDULE OF EXECUTIVE ORDER 11652.

AUTOMATICALLY DOWNGRADED AT TWO-YEAR
INTERVALS. DECLASSIFIED ON DECEMBER 31, 1982.Department of Defense
OASD(Comptroller)
December 12, 1974