SAR PROGRAM ACQUISITION COST SUMMARY
As Of September 30, 1975
($ In Millions)

Weapon System	Program Base Year	DEVELOPMENT ESTIMATE				COST CHANGES TO DATE				CURRENT ESTIMATE				COST CHANGES THIS QUARTER			% COST GROWTH	
			Program Cost								Program Cost							
		Program Quantity	Program Base Year Dollars	Projected Escalation	Total	Quantity Changes In Program Base Year Dollars	Other Changes In Program Base Year Dollars	Actual and Projected Escalation	Total	Program Quantity	Program Base Year Dollars	Actual and Projected Escalation	Total	Program Changes In Base Year Dollars	Actual and Projected Escalation	Total	Base Year Adjust for Quantity	Total Adjust for Quantity
ARMY																		
LANCE(Battalions)	1970	7	$ 638.0	$ 14.9	$ 652.9	$+ 60.4	$+ 94.3	$+ 46.0	$+ 200.7	8	$ 792.7	$ 60.9	$ 853.6	$ -	$ -	$ -	14	17
IMP.HAWK (Btry.Sets)	1969	103	588.2	-	588.2	- 36.5	+ 220.6	+ 212.3	+ 396.4	97	772.3	212.3	984.6	-	-	-	40	65
SAM-D (Fire Sec.)	1972	240	4,239.6	1,000.9	5,240.5	- 982.4	- 33.2	+ 1,379.6	+ 364.0	138	3,224.0	2,380.5	5,604.5	-	- .5	- .5	- 1	32
HLH (Component Dev.)	1974	1	182.3	7.6	189.9	-	- 6.7	+ 4.8	- 1.9	1	175.6	12.4	188.0	- 24.5	- 6.4	- 30.9	- 4	- 1
UTTAS	1971	1,123a/	1,941.7	365.6	2,307.3	- 20.2	- 224.1	+ 1,260.4	+ 1,016.1	1,117	1,697.4	1,626.0	3,323.4	+ 1.3	- 1.3	-	-12	45
MICV	1972	1,205	207.4	38.0	245.4	- .3	+ 32.8	+ 123.5	+ 156.0	1,203	239.9	161.5	401.4	-	-	-	16	64
AAH	1972	481a/	1,452.8	347.4	1,800.2	-	+ 31.9	+ 1,003.1	+ 1,035.0	481	1,484.7	1,350.5	2,835.2	-	- .3	- .3	2	57
XM-1	1972	3,323a/	2,328.3	677.1	3,005.4	-	+ .1	+ 1,448.2	+ 1,448.3	3,323	2,328.4	2,125.3	4,453.7	-	- .1	- .1	-	48
ROLAND (Fire Units)	1975	184	838.0	281.5	1,119.5	-	-	-	-	184	838.0	281.5	1,119.5	-	-	-	-	-
CLGP	1975	133,058	842.9	397.8	1,240.7	-	-	-	-	133,058	842.9	397.8	1,240.7	-	-	-	-	-
NAVY																		
A-7E	1967	595	1,465.6	-	1,465.6	+ 281.8	+ 413.2	+ 773.6	+ 1,468.6	666	2,160.6	773.6	2,934.2	+ 29.0	+ 72.4	+ 101.4	24	57
E-2C	1968	30	531.4	54.8	586.2	+ 185.7	+ 231.3	+ 325.9	+ 742.9	49	948.4	380.7	1,329.1	- .6	- .2	- .8	32	43
F-14A	1969	469	5,391.4	774.6	6,166.0	- 223.2	+1,088.1	+ 1,111.1	+ 1,976.0	390	6,256.3	1,885.7	8,142.0	+ 4.6	+ 21.9	+ 26.5	21	33
P-3C	1968	104	1,294.2	-	1,294.2	+ 853.5	+ 257.3	+ 1,035.9	+ 2,146.7	241	2,405.0	1,035.9	3,440.9	+ 86.0	+ 156.2	+ 242.2	12	26
S-3A	1968	199	2,461.1	430.0	2,891.1	- 59.1	+ 19.1	+ 477.8	+ 437.8	187	2,421.1	907.8	3,328.9	+ 2.5	+ 2.0	+ 4.5	1	18
AEGIS	1970	-	394.2	33.4	427.6	-	+ 85.4	+ 63.8	+ 149.2	-	479.6	97.2	576.8	-	-	-	22	35
CONDOR	1966	3,348	434.0	7.0	441.0	- 172.4	+ 98.7	+ 55.9	- 17.8	583	360.3	62.9	423.2	-	-	-	38	54
HARPOON	1970	2,922	795.0	236.8	1,031.8	+ 1.4	+ 84.7	+ 396.7	+ 482.8	2,822	881.1	633.5	1,514.6	- 46.5	- 29.2	- 75.7	11	45
PHOENIX	1963	2,384	536.4	-	536.4	+ 13.2	+ 185.9	+ 498.5	+ 697.6	2,532	735.5	498.5	1,234.0	- 89.8	+ 90.0	+ .2	22	113
SIDEWINDER AIM-9L	1971	3,564	87.2	12.5	99.7	+ 6.1	+ 29.3	+ 51.2	+ 86.6	3,610	122.6	63.7	186.3	-	+ 5.2	+ 5.2	31	64
SPARROW III F	1968	10,785	453.6	-	453.6	- 154.1	+ 160.4	+ 331.6	+ 337.9	6,804	459.9	331.6	791.5	- 98.5	+ 100.8	+ 2.3	54	163
TRIDENT	1974	10	11,294.4	1,136.7	12,431.1	+ 3.8	+ 249.8	+ 3,783.2	+ 4,036.8	10	11,548.0	4,919.9	16,467.9b/	-171.6	+ 311.8	+ 140.2	2	32
MK-48 MOD 1	1972	4,194	1,690.0	63.8	1,753.8	- 395.2	+ 294.0	+ 194.9	+ 93.7	2,790	1,588.8	258.7	1,847.5	+ .4	+ 2.4	+ 2.8	23	36
SSN-688	1971	32	5,126.8	620.7	5,747.5	+ 961.2	+ 55.4	+ 2,355.4	+ 3,372.0	38	6,143.4	2,976.1	9,119.5	+ 34.1	+ 462.3	+ 496.4	1	27
BD-963	1970	30	2,394.6	186.6	2,581.2	-	+ 111.1	+ 999.4	+ 1,110.5	30	2,505.7	1,186.0	3,691.7	- 66.8	+ 81.5	+ 14.7	5	43
CGN-38 (DLGN-38)	1970	3	722.3	98.1	820.4	+ 388.1	+ 42.4	+ 354.1	+ 784.6	5	1,152.8	452.2	1,605.0	-	-	-	4	10
LHA	1969	9	1,291.3	89.0	1,380.3	- 436.9	+ 206.0	+ 140.8	- 90.1	5	1,060.4	229.8	1,290.2	-	-	-	24	37
FFG-7 (PF)	1973	50	2,620.4	624.1	3,244.5	+ 331.3	+1,121.2	+ 3,963.2	+ 5,415.7	56	4,072.9	4,587.3	8,660.2	+850.1	+1,027.9	+1,878.0	38	116
PHM	73/74	30	644.6	81.6	726.2	- 222.1	+ 411.9	+ 420.0	+ 609.8	24	834.4	501.6	1,336.0	+ 24.2	+ 35.3	+ 59.5	97	165
CVN-68 Class	67/72	3	1,860.4	175.8	2,036.3	-	+ 198.3	+ 443.8	+ 642.1	3	2,058.7	619.6	2,678.3	+ 2.6	+ 48.5	+ 51.1	11	32
AIR FORCE																		
A-10	1970	743	1,768.4	721.3	2,489.7	-	+ 104.0	+ 812.7	+ 916.7	743	1,872.4	1,534.0	3,406.4	-	+ 246.7	+ 246.7	6	37
B-1	1970	246	9,853.8	1,365.0	11,218.8	+ 9.5	+1,160.3	+ 8,807.4	+ 9,977.2	244	11,023.6	10,172.4	21,196.0	-	+ 593.0	+ 593.0	12	89
F-5E	1971	87	291.8	23.7	315.5	+ 81.8	+ 1.9	+ 31.5	+ 115.2	154	375.5	55.2	430.7	+ 1.3	+ .4	+ 1.7	1	3
F-15	1970	749	5,988.1	1,367.1	7,355.2	-	+1,157.3	+ 2,988.0	+ 4,145.3	749	7,145.4	4,355.1	11,500.5	+ .4	+ 679.6	+ 680.0	19	56
E-3A (AWACS)	1970	42	2,150.9	510.7	2,661.6	- 127.7	+ 427.1	+ 753.6	+ 1,053.0	34	2,450.3	1,264.3	3,714.6	-149.7	+ 148.1	- 1.6	21	49
E-4 (AABNCP)	1974	7	442.9	41.4	484.3	-	- 2.8	-	- 2.8	7	440.1	41.4	481.5	-	-	-	- 1	- 1
MAVERICK	1968	17,205	331.5	51.9	383.4	+ 115.5	+ 6.1	+ 275.9	+ 397.5	30,236	453.1	327.8	780.9	-	+ 18.4	+ 18.4	1	26
MINUTEMAN III	1967	760	4,673.8	-	4,673.8	+ 177.7	+ 649.3	+ 1,758.4	+ 2,585.4	798	5,500.8	1,758.4	7,259.2	-	+ 12.9	+ 12.9	13	45
SIDEWINDER AIM-9L	1971	5,724	115.0	18.7	133.7	+ 17.3	+ 21.3	+ 69.6	+ 108.2	7,523	153.6	88.3	241.9	-	+ .2	+ .2	16	45
SPARROW III F	1968	4,900	206.8	47.3	254.1	+ 17.5	+ 80.7	+ 179.9	+ 278.1	5,415	305.0	227.2	532.2	-	+ .7	+ .7	36	86
PROGRAM COST SUMMARY																		
ARMY			$13,259.2	$ 3,130.8	$16,390.0	$- 979.0	$+ 115.7	$+ 5,477.9	$+ 4,614.6		$12,395.9	$ 8,608.7	$ 21,004.6	$- 23.2	$- 8.6	$- 31.8	3	39
NAVY			41,488.9	4,625.5	46,114.4	+1,363.1	+5,343.5	+17,776.8	+24,483.4		48,195.5	22,402.3	70,597.8	+559.7	+2,388.8	+2,948.5	12	51
AIR FORCE			25,823.0	4,147.1	29,970.1	+ 291.6	+3,605.2	+15,677.0	+19,573.8		29,719.8	19,824.1	49,543.9	-148.0	+1,700.0	+1,552.0	14	63
GRAND TOTAL			$80,571.1	$11,903.4	$92,474.5	$+ 675.7	$+9,064.4	$+38,931.7	$+48,671.8		$90,311.2	$50,835.1	$141,146.3	$+388.5	$+4,080.2	$+4,468.7	11	52

a/ Planning Estimate; Engineering Development not yet approved.
b/ TRIDENT Current Estimate excludes TRIDENT (C-4) Backfit Program costs estimated at $2,444.7M as of September 30, 1975.

Department of Defense
OASD(Comptroller)
November 12, 1975

SELECTED ACQUISITION REPORTS - HIGHLIGHTS
As Of September 30, 1975

Selected Acquisition Reports on 38 major acquisitions transmitted to the Congress for September 30, 1975 reflect a total Current Estimate of Program Acquisition Cost of $141,146.3M. This compares to a Current Estimate of $149,049.9M for 40 major acquisitions in the June 30, 1975 reports.

The changes in Current Estimate between June and September 1975 are summarized below:

	CURRENT ESTIMATE ($ In Millions)
June 1975 (40 SAR's)	$149,049.9
Minus Deleted SAR's (POSEIDON, A-7D, F-111)	-13,613.0
Plus Added SAR (CLGP)	+ 1,240.7
June 1975, Adjusted (38 SAR's)	$136,677.6
September 1975 SAR's (38 SAR's)	141,146.3
Net Change	$+ 4,468.7
Reasons for Change:	
Quantity Changes	$+ 69.3
Engineering Changes	+ 35.8
Support Changes	+ 11.6
Schedule Changes	- 219.3
Estimating Changes	+ 585.1
Cost Overruns	- 63.2
Other	- 30.8
Total in Base-Year Constant Dollars	$+ 388.5
Economic Escalation	$+ 3,116.0
Program Change Related Escalation	+ 964.2
Total	$+ 4,468.7

The September reports reflect a net increase in program acquisition cost estimates of $4.5B since June, bringing the overall cost to completion for the 38 SAR programs to $141.2B. Navy and Air Force cost estimates increased by $2.9B and $1.6B, respectively, while the Army decreased by $32M. A $4.1B increase in actual and projected escalation accounted for 91% of the $4.5B cost increase. The remaining increase of $389M represents cost growth in program base year constant dollars, and includes a $560M increase for the Navy and decreases of $23M and $148M for the Army and Air Force, respectively.

Significant cost changes and program highlights reported in the SAR's this quarter are summarized below:

1. General - For the most part, the September SAR's do not reflect program decisions related to the FY 1976 Authorization Act or program changes under consideration in the formulation of the FY 1977 budget request. These changes will be included in the reports for December.

2. HLH - The Army has directed termination of the HLH program based on Congressional authorization action. The $9M in FY 1976 funds will be used to terminate the program.

3. MICV - Based on an executive review in September of a number of technical problems, the Army has slipped the program by approximately one year to allow for correction of these problems and operational testing of the system. Initial production deliveries are now scheduled for January 1979.

4. ROLAND - The Army is currently evaluating significant potential cost growth which has been recently identified by the contractor. In the interim, the Army has decided to slow down RDT&E expenditures to allow further assessment of program problems.

5. A-7E - Program costs increased by $101.4M this quarter based on the repricing of out-year programs at currently known prices and revised escalation rates.

6. P-3C - An increase of $242.2M in the current estimate for September is based on the repricing of FY 1978-1980 procurements to reflect increased escalation and higher airframe and electronic costs.

7. CONDOR - Based on a DSARC III review of the CONDOR program in September, the production contract award, which had been scheduled for November, has been deferred until systems reliability has been adequately demonstrated.

8. HARPOON - Despite a $30M increase in out-year escalation projections, the current estimate for September decreased by $75.7M, reflecting the impact of cost reduction changes being made in this program. These include reduction of 100 stockpile surveillance missiles, design simplification, reduced test handling equipment, and lower support requirements.

9. TRIDENT - A net increase of ~~$158.1M~~ $140.2M in the current estimate for September includes increases of $298.8M in economic escalation ($154.1M for ships and $144.7M for missiles), $8M for engineering changes, and a ~~$148.1M~~ $166.6M decrease for estimating changes including the reclassification of previously reported estimating changes to economic changes.

10. SSN-688 - Program costs increased by $496.4M this quarter due to higher out-year escalation and engineering changes in the propulsion plant. Newport News was awarded a contract for three additional ships, bringing the total under contract to 26, 8 at Newport News and 18 at General Dynamics Electric Boat. The Navy anticipates delivery delays at both shipbuilders due to production problems, limited work force, and the effect of the strike at Electric Boat.

11. FFG-7 - The current estimate for this program increased by $1,878M since the June report due principally to: price increases for follow ship construction based on the shipbuilder's proposals for FY 1975-1976 ships; lower productivity and labor learning in conjunction with higher labor and overhead rates; higher cost of government furnished material; design changes; and additional support requirements.

12. CVN-68 Class - In a combined ceremony at Newport News, the CVN-69 was launched and the keel of the CVN-70 was laid on October 11, 1975. An increase of $51.1M in the current estimate this quarter is largely due to a projected increase in contract escalation.

13. E-4 (AABNCP) - Based on an October 15, 1975 decision of the World Wide Military Command and Control System (WWMCCS) Council, the AABNCP program will be restructured. The number of aircraft will be reduced from seven to six, and development, integration, and test of selected C^3 equipment will be continued. Under the restructured program, full operational capability is scheduled for February 1983, and program costs are expected to increase to approximately $881M.

There were additional cost increases reported this quarter of $680M in the F-15, $593M in the B-1, and $246.7M in the A-10 -- all attributable to increased escalation projections.

Department of Defense
OASD(Comptroller)
November 12, 1975

UNCLASSIFIED

DISTRIBUTION OF COST CHANGES BETWEEN DEVELOPMENT ESTIMATE AND CURRENT ESTIMATE
BY CAUSE OF CHANGE
AS OF September 30, 1975
($ In Millions)

Weapon System	PROGRAM CHANGES IN PROGRAM BASE YEAR CONSTANT DOLLARS																Prog. Chge Related Escalation b/		Economic Escalation		Total Cost Changes	
	Quantity		Engineering		Support		Schedule		Estimating		Contr. Cost Overrun		Other a/		Total							
	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date
ARMY																						
LANCE(Battalions)	$ -	$ 60.4	$ -	$ 11.8	$ -	$ 18.5	$ -	$ 57.7	$ -	$ 6.3	$ -	$ -	$ -	$ -	$ -	$ 154.7	$ -	$ 35.5	$ -	$ 10.5	$ -	$ 200.7
IMP.HAWK(Btry.Sets)	+13.8	- 36.5	- 3.8	51.9	- 3.6	68.5	- 5.2	82.5	- 1.9	16.6	+ .7	1.1	-	-	-	184.1	- 64.7	57.5	+ 64.7	154.8	-	396.4
SAM-D (Fire Sec.)	-	- 982.4	-	- 268.8	-	3.1	-	190.2	-	17.8	-	24.5	-	-	-	-1,015.6	-	354.7	- .5	1,024.9	- .5	364.0
HLH(Component Dev.)	-	-	-	14.9	-	-	-	3.8	-	-	-	5.3	-24.5	- 30.7	- 24.5	- 6.7	6.4	- 1.4	-	6.2	- 30.9	- 1.9
UTTAS	-	- 20.2	-	- 25.1	-	-129.6	-	-	+ 1.3	- 77.6	-	9.3	-	- 1.1	+ 1.3	- 244.3	1.3	60.9	-	1,199.5	-	1,016.1
MICV	-	- .3	-	4.2	-	2.4	-	.5	-	20.4	+ .4	6.1	- .4	- .8	-	32.5	-	15.5	-	108.0	-	156.0
AAH	-	-	-	-	-	-	-	-	-	-	-	31.9	-	-	-	31.9	-	211.6	- .3	791.5	- .3	1,035.0
XM-1	-	-	-	-	-	-	-	-	-	- 2.1	-	-	-	2.2	-	.1	-	.6	- .1	1,447.6	- .1	1,448.3
ROLAND (Fire Units)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CLGP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
NAVY																						
A-7E	-	281.8	- 7.8	158.1	- 2.8	- 31.9	-	188.5	+ 39.6	98.5	-	-	-	-	+ 29.0	695.0	+ 24.2	372.5	+ 48.2	401.1	+ 101.4	1,468.6
E-2C	-	185.7	-	34.6	- .5	82.0	-	35.9	- .1	80.2	-	-	-	- 1.4	- .6	417.0	- .2	279.5	-	46.4	- .8	742.9
F-14A	-	- 223.2	-	- 5.0	- 3.7	338.2	-	301.5	+ 8.3	387.9	-	60.8	-	4.7	+ 4.6	864.9	+ 5.6	880.4	+ 16.3	230.7	+ 26.5	1,976.0
P-3C	-	853.5	-	142.0	-	-150.7	-	174.9	+ 86.0	86.8	-	4.3	-	-	+ 86.0	1,110.8	+ 7.2	796.7	+ 149.0	239.2	+ 242.2	2,146.7
S-3A	-	- 59.1	-	4.8	-	- 30.1	-	43.2	+ 2.5	1.2	-	-	-	-	+ 2.5	- 40.0	+ 2.0	30.9	-	446.9	+ 4.5	437.8
AEGIS	-	-	-	42.4	-	10.3	-	32.7	-	-	-	-	-	-	-	85.4	-	39.9	-	23.9	-	149.2
CONDOR	-	- 172.4	-	32.5	-	- 9.0	-	55.8	-	- 11.9	-	31.3	-	-	-	- 73.7	-	10.8	-	45.1	-	- 17.8
HARPOON	-18.3	1.4	- 8.2	53.0	-22.7	22.7	-	-	+ 2.7	9.0	-	-	-	-	- 46.5	86.1	- 59.2	79.7	+ 30.0	317.0	- 75.7	482.8
PHOENIX	- 7.9	13.2	-	-	- 5.9	5.2	- 78.6	136.8	+ 3.5	- 1.5	- 1.7	42.9	+ .8	2.5	- 89.8	199.1	+ 90.0	258.4	-	240.1	+ .2	697.6
SIDEWINDER AIM-9L	-	6.1	-	5.7	-	2.0	-	9.1	-	13.8	-	-	-	- 1.3	-	35.4	-	27.7	+ 5.2	23.5	+ 5.2	86.6
SPARROW III F	- .4	- 154.1	- .6	13.7	-	19.8	- 94.9	94.8	-	3.2	-	.2	- 2.6	28.7	- 98.5	6.3	+ 11.4	38.9	+ 89.4	292.7	+ 2.3	337.9
TRIDENT	+ .1	3.8	+ 4.2	4.2	- 2.0	13.0	-	404.6	-169.8	- 212.7	-	-	- 4.1	40.7	-171.6	253.6	+ 13.0	378.8	+ 298.8	3,404.4	+ 140.2	4,036.8
MK-48	-	- 395.2	-	9.4	+ 1.0	86.0	-	152.8	- .6	45.8	-	-	-	-	+ .4	- 101.2	+ .9	105.6	+ 1.5	89.3	+ 2.8	93.7
SSN-688	-	961.2	+34.1	38.9	-	16.4	-	-	-	.1	-	-	-	-	+ 34.1	1,016.6	+ 38.7	518.9	+ 423.6	1,836.5	+ 496.4	3,372.0
DD-963	-	-	-10.5	11.0	+ 6.2	6.2	-	- 2.0	-	- .5	-62.5	73.1	-	23.3	- 66.8	111.1	+ 85.7	383.2	- 4.2	616.2	+ 14.7	1,110.5
CGN-38 (DLGN-38)	-	388.1	-	10.0	-	-	-	-	-	32.4	-	-	-	-	-	430.5	-	279.3	-	74.8	-	784.6
LHA	-	- 436.9	-	1.9	-	5.5	-	8.1	-	10.3	-	180.2	-	-	-	- 230.9	-	74.9	-	65.9	-	- 90.1
FFG-7 (PF)	+82.0	331.3	+36.7	243.5	+54.8	66.6	-	64.3	+676.6	746.8	-	-	-	-	+850.1	1,452.5	+ 758.7	1,909.6	+ 269.2	2,053.6	+1,878.0	5,415.7
PHM	-	- 222.1	-	18.0	-	.3	-	291.0	+ 24.2	78.9	-	21.9	-	1.8	+ 24.2	189.8	+ 35.3	197.2	-	222.8	+ 59.5	609.8
CVN-68 Class	-	-	-	83.9	+ 2.6	12.1	-	-	-	-	-	102.3	-	-	+ 2.6	198.3	+ .3	35.9	+ 48.2	407.9	+ 51.1	642.1
AIR FORCE																						
A-10	-	-	-	40.1	-	51.4	-	19.8	-	- 30.1	-	-	-	22.8	-	104.0	-	64.4	+ 246.7	748.3	+ 246.7	916.7
B-1	-	9.5	-	1,117.4	-	98.3	-	172.4	-	- 311.3	-	-	-	83.5	-	1,169.8	-	2,116.2	+ 593.0	6,691.2	+ 593.0	9,977.2
F-5E	-	81.8	-	12.3	+ 1.3	16.7	-	- .8	-	- 26.3	-	-	-	-	+ 1.3	83.7	+ .4	20.5	-	11.0	+ 1.7	115.2
F-15	-	-	-	48.4	+ .5	- 53.4	-	496.6	-	111.0	- .1	- .1	-	554.8	+ .4	1,157.3	-	449.4	+ 679.6	2,538.6	+ 680.0	4,145.3
E-3A (AWACS)	-	- 127.7	- 8.3	140.6	-13.6	- 54.9	- 40.6	427.6	- 87.2	- 79.4	-	- 2.2	-	- 4.6	-149.7	299.4	+ 22.6	490.5	+ 125.5	263.1	- 1.6	1,053.0
E-4 (AABNCP)	-	-	-	-	-	- 2.8	-	-	-	-	-	-	-	-	-	- 2.8	-	-	-	-	-	- 2.8
MAVERICK	-	115.5	-	3.1	-	8.4	-	10.0	-	- 39.1	-	15.8	-	7.9	-	121.6	-	146.3	+ 18.4	129.6	+ 18.4	397.5
MINUTEMAN III	-	177.7	-	552.1	-	- 95.3	-	74.9	-	- 766.7	-	-	-	884.3	-	827.0	-	808.1	+ 12.9	950.3	+ 12.9	2,585.4
SIDEWINDER AIM-9L	-	17.3	-	5.4	-	6.6	-	13.6	-	- 4.3	-	-	-	-	-	38.6	-	30.7	+ .2	38.9	+ .2	108.2
SPARROW III F	-	17.5	-	-	-	7.4	-	83.9	-	- 12.0	-	1.4	-	-	-	98.2	-	83.3	+ .7	96.6	+ .7	278.1
SUMMARY																						
ARMY	$+13.8	$- 979.0	$- 3.8	$- 211.1	$- 3.6	$- 37.1	$- 5.2	$ 334.7	$- .6	$- 18.6	$+ 1.1	$ 78.2	$-24.9	$- 30.4	$- 23.2	$- 863.3	$- 72.4	$ 734.9	$+ 63.8	$ 4,743.0	$- 31.8	$ 4,614.6
NAVY	+55.5	1,363.1	+47.9	902.6	+27.0	464.6	-173.5	1,992.0	+672.9	1,368.3	-64.2	517.0	- 5.9	99.0	+559.7	6,706.6	+1,013.6	6,698.8	+1,375.2	11,078.0	+2,948.5	24,483.4
AIR FORCE	-	291.6	- 8.3	1,919.4	-11.8	- 17.6	- 40.6	1,298.0	- 87.2	-1,158.2	- .1	14.9	-	1,548.7	-148.0	3,896.8	+ 23.0	4,209.4	+1,677.0	11,467.6	+1,552.0	19,573.8
GRAND TOTAL	$+69.3	$ 675.7	$+35.8	$2,610.9	$+11.6	$ 409.9	$-219.3	$3,624.7	$+585.1	$ 191.5	$-63.2	$610.1	$-30.8	$1,617.3	$+388.5	$9,740.1	$+ 964.2	$11,643.1	$+3,116.0	$27,288.6	$+4,468.7	$48,671.8

a/ Other includes Unpredictable, Contract Performance Incentive, and miscellaneous cost changes.

b/ Escalation associated with program changes estimated from the base year of the program involved. The escalation related to each program change and the cost of the program change in base year dollars make up the cost of the program change in then year dollars (the actual or current cost of the change).

Department of Defense
OASD(Comptroller)
November 12, 1975

UNCLASSIFIED

FUNDING STATUS OF SAR SYSTEMS
As Of September 30, 1975
($ In Millions)

Weapon System	Current & Prior Year		FY 1976 Budget		FY 197T		Balance		Total Current Estimate	
	Funds	Qty	Funds	Qty	Funds	Qty	Funds	Qty	Funds	Qty
ARMY										
LANCE (Battalions)	$ 852.6	8	$ 1.0	-	$ -	-	$ -	-	$ 853.6	8
Imp.HAWK(Btry Sets)	731.0	94	97.5	3	3.1	-	153.0	-	984.6	97
SAM-D (Fire Sec.)	857.0	-	130.0	2	40.0	-	4,577.5	136	5,604.5	138
HLH	179.0	1	9.0	-	-	-	-	-	188.0	1
UTTAS	239.8	-	91.9	6	18.7	-	2,973.0	1,111	3,323.4	1,117
MICV	42.6	6	16.0	7	3.0	4	339.8	1,186	401.4	1,203
AAH	130.2	-	65.0	6	17.9	-	2,622.1	475	2,835.2	481
XM-1	160.5	-	53.2	-	39.0	-	4,201.0	3,323	4,453.7	3,323
ROLAND	20.6	-	65.0	-	13.0	-	1,020.9	184	1,119.5	184
CLGP	28.6	24	17.8	-	7.0	-	1,187.3	133,034	1,240.7	133,058
NAVY										
A-7E	1,814.3	506	174.4	30	40.1	6	905.4	124	2,934.2	666
E-2C	976.3	36	161.4	6	23.3	1	168.1	6	1,329.1	49
F-14A	4,934.3	234	619.7	36	138.4	9	2,249.6	111	8,142.0	390
P-3C	1,833.4	142	175.7	12	62.1	3	1,369.6	84	3,440.9	241
S-3A	2,805.5	146	516.6	41	.8	-	6.0	-	3,328.9	187
AEGIS	428.3	-	66.0	-	9.6	-	72.9	-	576.8	-
CONDOR	267.1	178	91.0	205	10.4	38	54.7	162	423.2	583
HARPOON	381.9	152	169.9	270	44.9	95	917.9	2,305	1,514.6	2,822
PHOENIX	733.3	1,172	101.2	340	27.0	-	372.5	1,020	1,234.0	2,532
SIDEWINDER AIM-9L	26.0	60	45.2	800	-	-	115.1	1,750	186.3	3,610
SPARROW III F	210.5	659	57.2	360	1.2	-	522.6	5,785	791.5	6,804
TRIDENT	4,419.1	3	2,101.9	1	585.4	-	9,361.5	6	16,467.9	10
MK-48 MOD 1	1,088.9	2,015	127.3	175	7.0	-	624.3	600	1,847.5	2,790
SSN-688	4,682.4	26	819.0	2	192.3	-	3,425.8	10	9,119.5	38
DD-963	2,826.5	30	781.4	-	-	-	83.8	-	3,691.7	30
CGN-38 (DLGN-38)	1,145.2	4	397.2	1	1.1	-	61.5	-	1,605.0	5
LHA	1,158.1	5	114.8	-	.2	-	17.1	-	1,290.2	5
FFG-7 (PF)	411.3	4	1,094.5	10	.4	-	7,154.0	42	8,660.2	56
PHM	174.3	5	219.7	2	24.6	-	917.4	17	1,336.0	24
CVN-68 Class	2,334.7	3	268.1	-	.9	-	74.6	-	2,678.3	3
Air Force										
A-10	493.6	32	460.0	61	107.2	33	2,345.6	617	3,406.4	743
B-1	2,027.3	3	749.2	1	199.3	-	18,220.2	240	21,196.0	244
F-5E	427.3	154	3.4	-	-	-	-	-	430.7	154
F-15	4,163.0	184	1,683.4	108	355.8	27	5,298.3	430	11,500.5	749
E-3A (AWACS)	1,295.4	9	689.7	6	84.5	-	1,645.0	19	3,714.6	34
E-4 (AABNCP)	246.3	4	35.6	-	185.3	3	14.3	-	481.5	7
MAVERICK	442.4	14,286	144.8	6,000	25.2	1,200	168.5	8,750	780.9	30,236
MINUTEMAN III	6,157.9	742	592.5	56	62.2	-	446.6	-	7,259.2	798
SIDEWINDER AIM-9L	16.2	63	40.1	710	.1	-	185.5	6,750	241.9	7,523
SPARROW III F	85.9	475	81.7	620	.4	-	364.2	4,320	532.2	5,415
SUMMARY (% of Total)										
ARMY	3,241.9	(15)	546.4	(3)	141.7	(1)	17,074.6	(81)	21,004.6	(100)
NAVY	32,651.4	(46)	8,102.2	(11)	1,169.7	(2)	28,674.5	(41)	70,597.8	(100)
AIR FORCE	15,355.3	(31)	4,480.4	(9)	1,020.0	(2)	28,688.2	(58)	49,543.9	(100)
GRAND TOTAL	$51,248.6	(36)	$13,129.0	(9)	$2,331.4	(2)	$74,437.3	(53)	$141,146.3	(100)

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