SAR PROGRAM ACQUISITION COST SUMMARY
As of DEC 31 76
($ In Millions)

Weapon System	Status	Program Base Year	DEVELOPMENT ESTIMATE Program Cost: Program Base Year Dollars	Projected Escalation	Total	COST CHANGES TO DATE: Quantity Changes In Program Base Year Dollars	Other Changes In Program Base Year Dollars	Actual and Projected Escalation	Total	CURRENT ESTIMATE Program Cost: Program Base Year Dollars	Actual and Projected Escalation	Total	COST CHANGES THIS QUARTER: Program Changes In Base Year Dollars	Actual and Projected Escalation	Total	% COST GROWTH: Base Year Adjust for Quantity	Total Adjust for Quantity	Weapon System
CONGRESSIONAL SAR SUBMISSION																		CONGRESSIONAL SAR SUBMISSION
ARMY																		ARMY
LANCE (Battalions)	Proc	1970	638.0	14.9	652.9	144.5	100.4	117.9	362.8	882.9	132.8	1015.7	6.2	5.1	11.3	13	16	LANCE (Battalions)
IMP-HAWK(Battery Sets)	Proc	1969	588.2	-	588.2	57.6	248.0	339.8	645.4	893.8	339.8	1233.6	90.4	94.5	184.9	38	55	IMP-HAWK(Battery Sets)
PATRIOT (Fire Sections)	Dev	1972	4239.6	1000.9	5240.5	-1031.2	210.8	1523.2	702.8	3419.2	2524.1	5943.3	-4.4	-2.9	-7.3	7	43	PATRIOT (Fire Sections)
HELLFIRE	Dev	1975	508.2	226.9	735.1	-	11.2	24.5	35.7	519.4	251.4	770.8	11.2	24.5	35.7	2	5	HELLFIRE
UTTAS	Proc	1971	1941.7	365.6	2307.3	-20.2	-165.9	1281.2	1095.1	1755.6	1646.8	3402.4	58.4	-22.6	35.8	-9	49	UTTAS
AAH	Dev	1972	1452.8	347.4	1800.2	119.4	303.5	1535.0	1957.9	1875.7	1882.4	3758.1	72.5	102.3	174.8	19	80	AAH
MICV	Dev	1972	207.4	38.0	245.4	234.5	167.0	624.0	1025.5	608.9	662.0	1270.9	190.1	317.9	508.0	38	74	MICV
XM-1	Dev	1972	2328.3	677.1	3005.4	-	64.5	1709.5	1774.0	2392.8	2386.6	4779.4	62.6	-201.9	-139.3	3	59	XM-1
ROLAND(Fire Units)	Dev	1975	838.0	281.5	1119.5	19.2	455.6	242.4	717.2	1312.8	523.9	1836.7	444.6	205.2	649.8	53	59	ROLAND(Fire Units)
COPPERHEAD	Dev	1975	842.9	397.8	1240.7	-94.9	-2.7	-51.0	-148.6	745.3	346.8	1092.1	-95.7	-31.5	-127.2	0	-2	COPPERHEAD
M-198	Proc	1972	111.1	10.8	121.9	-14.3	42.7	67.0	95.4	139.5	77.8	217.3	-14.4	-15.8	-30.2	44	123	M-198
NAVY																		NAVY
A-7E	Proc	1967	1465.6	-	1465.6	34.3	357.2	469.2	860.7	1857.1	469.2	2326.3	-408.0	-454.4	-862.4	24	36	A-7E
E-2C	Proc	1968	531.4	54.8	586.2	575.1	364.4	959.7	1899.2	1470.9	1014.5	2485.4	239.1	331.4	570.5	33	38	E-2C
F-14A	Proc	1969	5391.4	774.6	6166.0	1379.7	967.0	2051.3	4398.0	7738.1	2825.9	10564.0	1187.9	640.0	1827.9	14	23	F-14A
F-18	Dev	1975	8016.6	4858.7	12875.3	-	51.1	-110.6	-59.5	8067.7	4748.1	12815.8	89.0	-81.4	7.6	1	0	F-18
P-3C	Proc	1968	1294.2	-	1294.2	981.5	500.0	2084.1	3565.6	2775.7	2084.1	4859.8	355.2	965.5	1320.7	22	40	P-3C
S-3A	Proc	1968	2461.1	430.0	2891.1	-59.1	79.3	521.7	541.9	2481.3	951.7	3433.0	-	-	-	3	22	S-3A
LAMPS MK III	Dev	1976	1838.3	700.2	2538.5	63.6	74.8	58.0	196.4	1976.7	758.2	2734.9	98.1	28.5	126.6	4	4	LAMPS MK III
AEGIS	Dev	1970	394.2	33.4	427.6	-	91.1	69.1	160.2	485.3	102.5	587.8	-	-	-	23	37	AEGIS
CAPTOR	Proc	1971	303.6	25.6	329.2	-6.4	266.0	435.3	694.9	563.2	460.9	1024.1	89.2	94.1	183.3	90	218	CAPTOR
CONDOR	Proc	1970	434.0	7.0	441.0	-269.5	111.4	19.0	-139.1	275.9	26.0	301.9	-	-	-	68	81	CONDOR
HARPOON	Proc	1970	795.0	236.8	1031.8	-28.0	101.9	458.2	532.1	868.9	695.0	1563.9	15.1	59.8	74.9	13	51	HARPOON
PHOENIX	Proc	1963	536.4	-	536.4	65.6	245.3	703.5	1014.4	847.3	703.5	1550.8	62.0	119.3	181.3	41	105	PHOENIX
SIDEWINDER AIM-9L	Proc	1971	87.2	12.5	99.7	18.8	81.0	97.0	196.8	187.0	109.5	296.5	-2.9	1.9	-1.0	76	101	SIDEWINDER AIM-9L
SPARROW III F	Proc	1968	453.6	-	453.6	-154.1	226.5	431.8	504.2	526.0	431.8	957.8	3.8	33.9	37.7	76	218	SPARROW III F
TRIDENT	Proc	1974	11294.4	1136.7	12431.1	1666.4	737.7	6591.3	8995.4	13698.5	7728.0	21426.5 a/	1115.3	1433.6	2548.9	6	32	TRIDENT
MK-48 MOD 1	Proc	1972	1690.0	63.8	1753.8	-432.4	203.3	266.9	37.8	1460.9	330.7	1791.6	-116.8	-75.5	-192.3	16	31	MK-48 MOD 1
SURTASS	Dev	1975	205.9	53.4	259.3	-	110.5	146.9	257.4	316.4	200.3	516.7	0.7	19.7	20.4	54	99	SURTASS
SSN-688	Proc	1971	5126.8	620.7	5747.5	340.3	185.3	3779.9	4305.5	5652.4	4400.6	10053.0	-702.6	1126.9	424.3	3	31	SSN-688
DD-963	Proc	1970	2394.6	186.6	2581.2	-	111.2	1088.2	1199.4	2505.8	1274.8	3780.6	-5.4	5.7	0.3	5	46	DD-963
CGN-38	Proc	1970	722.3	98.1	820.4	190.7	44.0	198.3	433.0	957.0	296.4	1253.4	9.1	-	9.1	5	11	CGN-38
LHA	Proc	1969	1291.3	89.0	1380.3	-436.9	156.5	183.0	-97.4	1010.9	272.0	1282.9	3.1	4.3	7.4	18	36	LHA
FFG-7	Proc	1973	2620.4	624.1	3244.5	1831.4	1505.9	7093.5	10430.8	5957.7	7717.6	13675.3	1841.9	2942.0	4783.9	34	70	FFG-7
PHM	Proc	73/74	644.6	81.6	726.2	-482.7	129.5	16.2	-337.0	291.4	97.8	389.2	-7.4	-12.3	-19.7	80	102	PHM
CVN-68 Class	Proc	67/72	3203.3	806.9	4010.2	-1321.3	180.3	-180.9	-1321.9	2062.3	626.0	2688.3	-1339.3	-625.6	-1964.9	10	-	CVN-68 Class
AIR FORCE																		AIR FORCE
A-10	Proc	1970	1768.4	721.3	2489.7	-	411.6	1646.5	2058.1	2180.0	2367.8	4547.8	39.2	73.4	112.6	23	83	A-10
B-1	Proc	1970	9853.8	1365.0	11218.8	9.5	1198.1	10422.0	11629.6	11061.4	11787.0	22848.4	11.2	-52.3	-41.1	12	104	B-1
F-15	Proc	1970	5988.1	1367.1	7355.2	-	1622.3	3625.9	5248.2	7610.4	4993.0	12603.4	165.5	196.2	361.7	27	71	F-15
F-16	Dev	1975	4376.8	1677.7	6054.5	2946.7	1211.9	3620.2	7778.8	8535.4	5297.9	13833.3	4307.6	3202.4	7510.0	17	21	F-16
E-3A (AWACS)	Proc	1970	2150.9	510.7	2661.6	-127.7	355.8	806.0	1034.1	2379.0	1316.7	3695.7	42.4	32.4	74.8	18	48	E-3A (AWACS)
E-4 (AABNCP)	Dev	1974	442.9	41.4	484.3	-52.0	156.0	126.1	230.1	546.9	167.5	714.4	3.0	2.7	5.7	40	69	E-4 (AABNCP)
EF-111A	Dev	1973	413.4	218.5	631.9	-	22.4	61.6	84.0	435.8	280.1	715.9	41.4	47.5	88.9	5	13	EF-111A
MAVERICK (LASER)	Dev	1975	277.9	89.5	367.4	-65.3	4.8	-4.8	-65.3	217.4	84.7	302.1	-60.5	-4.8	-65.3	2	10	MAVERICK (LASER)
MAVERICK (IIR)	Dev	1975	995.1	597.8	1592.9	-	-13.5	-9.9	-23.4	981.6	587.9	1569.5	-13.5	-9.9	-23.4	-1	-1	MAVERICK (IIR)
MINUTEMAN III	Proc	1967	4673.8	-	4673.8	337.6	719.2	2005.7	3062.5	5730.6	2005.7	7736.3	-23.4	-36.1	-59.5	14	46	MINUTEMAN III
SIDEWINDER AIM-9L	Proc	1971	115.0	18.7	133.7	73.8	100.5	164.5	338.8	289.3	183.2	472.5	42.2	23.7	65.9	53	85	SIDEWINDER AIM-9L
SPARROW III F	Proc	1968	206.8	47.3	254.1	160.4	100.8	358.8	620.0	468.0	406.1	874.1	27.8	22.1	49.9	27	51	SPARROW III F
PROGRAM COST SUMMARY																		PROGRAM COST SUMMARY
ARMY			13696.2	3360.9	17057.1	-585.4	1435.1	7413.5	8263.2	14545.9	10774.4	25320.3	821.5	474.8	1296.3	11	49	ARMY
NAVY			53196.2	10894.5	64090.7	3957.0	6881.2	27430.6	38268.8	64034.4	38325.1	102359.5	2527.1	6557.4	9084.5	12	31	NAVY
AIR FORCE			31262.9	6655.0	37917.9	3283.0	5889.9	22822.6	31995.5	40435.8	29477.6	69913.4	4582.9	3497.3	8080.2	17	59	AIR FORCE
GRAND TOTAL			98155.3	20910.4	119065.7	6654.6	14206.2	57666.7	78527.5	119016.1	78577.1	197593.2	7931.5	10529.5	18461.0	14	42	GRAND TOTAL

a/ TRIDENT Current Estimate excludes TRIDENT (C-4) Backfit Program Costs estimated at $2885.6M as of December 31, 1976.

Department of Defense
OASD(Comptroller)
February 10, 1977

SELECTED ACQUISITION REPORTS - HIGHLIGHTS
As Of December 31, 1976

Selected Acquisition Reports on 45 major acquisitions transmitted to the Congress for December 31, 1976 reflect a total Current Estimate of Program Acquisition Cost of $197,593.2M. This compares to a Current Estimate of $177,761.9M for 44 major acquisitions in the September 30, 1976 reports.

The changes in Current Estimate between September 1976 and December 1976 are summarized below:

	Current Estimate ($ Millions)
September 1976 (44 SAR's)	$ 177,761.9
Minus Deleted SAR's (MAVERICK AGM-65A/B)	-590.0
Plus Added SAR's (MAVERICK LASER & IIR)	+1,960.3
September 1976, Adjusted (45 SAR's)	$ 179,132.2
December 1976 (45 SAR's)	197,593.2
Net Changes	$ +18,461.0
Reasons for Change:	
Quantity Changes	$ +5,348.5
Engineering Changes	+707.7
Support Changes	+1,133.2
Schedule Changes	-201.7
Estimating Changes	+915.9
Cost Overruns	+18.7
Other	+9.2
Total in Base-Year Constant Dollars	$ +7,931.5
Economic Escalation	$ -1,201.1
Program Change Related Escalation	+11,730.6
Total	$ +18,461.0

The net increase between September and December 1976 is $18.5B. The 43 programs reported in both September and December 1976 also show a net increase of $18.5B (10%) including increases of $1.3B (5%) for the Army, $9.1B (10%) for the Navy, and $8.2B (14%) for the Air Force. These changes are attributed primarily to quantity increases. The overall cost to completion for the 45 SAR programs is $197.6B.

Significant cost changes and program highlights reported in the SAR's this quarter are summarized below:

1. F-16 - Program costs increased $7.5B due primarily to increased quantity ($5.4B; 650 to 1388 aircraft) and support costs ($1.6B).

2. FFG-7 - Program costs increased $4.8B due primarily to increased quantity (50 to 74 ships).

3. TRIDENT - Program costs increased $2.5B due primarily to increased quantity of submarines (11 to 13). As a result of the December 23, 1976 DSARC, TRIDENT I missile production has been approved.

4. F-14A - Program costs increased $1.8B due primarily to increased quantity ($2.1B; 403 to 521 aircraft) and a reduction ($370M) due to increased production rates.

5. P-3C - Program costs increased $1.3B due primarily to increased quantity ($890M; 234 to 275 aircraft) and support costs ($255M).

6. ROLAND - Program costs increased $650M due primarily to a change in estimating methodology for the production program ($502M) and to a lesser extent, an increase in quantity ($90M). The DSARC recommendation to continue the restructured Technology, Transfer, Fabrication and Test program was approved on 22 December 1976.

7. E-2C - Program cost increased by $571M due primarily to quantity ($490M; 67 to 85 aircraft) and support costs ($119M).

8. MICV - Program cost increased by $508M due primarily to engineering changes ($278M), including the TOW/Bushmaster Armored Turret two man weapon station (TBAT II), and a quantity increase ($186M; 2423 to 3175 vehicles).

9. SSN-688 - Program cost increased $424M due primarily to engineering changes ($330M) including addition of the Wide Aperture Array Sonar. General Dynamics (Electric Boat Division) submitted a Request for Equitable Adjustment of $543.9M on 2 December 1976.

10. CAPTOR - Program cost increased $183M due primarily to added reliability and quantity assurance provisions ($171M).

11. AAH - Program cost increased $175M due to five month phase two schedule extension ($92M) and estimating change ($82.7M) resulting from receipt of TADS/PNVS proposals. Hughes Helicopter was awarded the phase two development contract in December 1976.

12. A-10 - Program cost increased $113M due primarily to engineering changes ($89M) including addition of avionics.

13. XM-1 - Program cost decreased $139M due primarily to the net of GFE changes ($-304M) and an increased estimate ($+162M) for Initial Production Facilities production costs and other items. The Engineering Development contract was awarded to Chrysler Corporation on 12 November 1976.

14. CVN-68 Class - Program costs have decreased $2B due to the deletion of CVN-71.

15. B-1 - Production contracts were awarded in December 1976 to Rockwell International, General Electric and Boeing.

16. UTTAS - On 23 December 1976, Sikorsky was awarded the contract for 15 UTTAS (UH60A) with an option for 353 additional.

17. HELLFIRE - The Engineering Development contract was awarded to Rockwell International on 8 October 1976.

Department of Defense
OASD(Comptroller)
February 10, 1977

DISTRIBUTION OF COST CHANGES BETWEEN DEVELOPMENT ESTIMATES AND CURRENT ESTIMATE
BY CATEGORY OF CHANGE
AS OF DEC 31 76
($ In Millions)

WEAPON SYSTEM	Base Year	Program Changes in Program Base Year Constant Dollars: Quantity Changes		Engineering		Support		Schedule		Estimating		Contr.Cost Overrun		Other a/		Total		Prog. Chge Related Escalation b/		Economic Escalation		Total Cost Changes		WEAPON SYSTEM
		This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	
ARMY																								ARMY
LANCE (Battalions)	70	-	144.5	5.5	18.5	-0.5	18.0	-	57.7	1.2	6.2	-	-	-	-	6.2	244.9	5.1	109.6	-	8.3	11.3	362.8	LANCE (Battalions)
IMP-HAWK(Battery Sets)	69	65.8	57.6	24.6	85.3	-	68.5	-	82.5	-	10.6	-	1.1	-	-	90.4	305.6	94.5	186.8	-	153.0	184.9	645.4	IMP-HAWK(Battery Sets)
PATRIOT (Fire Sections)	72	-	-1031.2	-	-559.5	-	100.2	-	219.8	-4.4	425.8	-	24.5	-	-	-4.4	-820.4	-2.9	522.4	-	1000.8	-7.3	702.8	PATRIOT (Fire Sections)
HELLFIRE	75	-	-	-	-	-	-	10.0	10.0	1.2	1.2	-	-	-	-	11.2	11.2	24.5	24.5	-	-	35.7	35.7	HELLFIRE
UTTAS	71	-	-20.2	-	-25.1	-	-129.6	-65.4	-65.4	123.8	46.1	-	9.3	-	-1.2	58.4	-186.1	-22.6	40.2	-	1241.0	35.8	1095.1	UTTAS
AAH	72	-	119.4	-	146.5	-	17.6	51.0	75.3	21.5	21.5	-	42.6	-	-	72.5	422.9	102.3	706.4	-	828.6	174.8	1957.9	AAH
MICV	72	88.5	234.5	90.3	103.2	12.6	22.4	4.8	7.8	-3.9	27.4	-2.2	7.0	-	-0.8	190.1	401.5	317.9	511.1	-	112.9	508.0	1025.5	MICV
XM-1	72	-	-	-62.2	-62.2	34.4	34.4	26.0	26.0	64.4	63.1	-	-	-	3.2	62.6	64.5	-201.9	-202.1	-	1911.6	-139.3	1774.0	XM-1
ROLAND(Fire Units)	75	54.4	19.2	-	19.3	-	-	-	-	369.6	375.5	20.6	60.8	-	-	444.6	474.8	205.2	259.1	-	-16.7	649.8	717.2	ROLAND(Fire Units)
COPPERHEAD	75	-94.9	-94.9	-	-	-	8.0	-0.9	-10.8	0.1	0.1	-	-	-	-	-95.7	-97.6	-31.5	-30.6	-	-20.4	-127.2	-148.6	COPPERHEAD
M-198	72	-33.8	-14.3	-	0.2	-	3.3	0.1	2.8	19.3	35.5	-	-	-	0.9	-14.4	28.4	-15.8	19.5	-	47.5	-30.2	95.4	M-198
NAVY																								NAVY
A-7E	67	-291.6	34.3	-64.8	102.3	-50.3	-74.5	-	188.5	-1.3	140.9	-	-	-	-	-408.0	391.5	-47.8	457.2	-406.6	12.0	-862.4	860.7	A-7E
E-2C	68	206.8	575.1	-11.2	43.4	52.1	197.8	-	35.9	-8.6	88.7	-	-	-	-1.4	239.1	939.5	331.4	913.3	-	46.4	570.5	1899.2	E-2C
F-14A	69	1410.0	1379.7	-	4.8	55.0	455.3	-274.0	27.5	-3.1	413.9	-	60.8	-	4.7	1187.9	2346.7	640.0	1777.2	-	274.1	1827.9	4398.0	F-14A
F-18	75	-	-	2.2	2.2	11.3	-25.5	-5.3	-5.3	80.8	79.7	-	-	-	-	89.0	51.1	-91.8	-121.0	10.4	10.4	7.6	-59.5	F-18
P-3C	68	199.1	981.5	88.7	229.8	58.0	-89.8	2.2	229.0	7.2	126.7	-	4.3	-	-	355.2	1481.5	1084.7	1847.8	-119.2	236.3	1320.7	3565.6	P-3C
S-3A	68	-	-59.1	-	-0.6	-	-6.9	-	43.2	-	43.6	-	-	-	-	-	20.2	-	74.8	-	446.9	-	541.9	S-3A
LAMPS MK III	76	32.1	63.6	-2.0	-2.0	18.9	27.9	-	-	49.1	48.9	-	-	-	-	98.1	138.4	28.5	45.2	-	12.8	126.6	196.4	LAMPS MK III
AEGIS	70	-	-	-	48.1	-	10.3	-	32.7	-	-	-	-	-	-	-	91.1	-	45.2	-	23.9	-	160.2	AEGIS
CAPTOR	71	-	-6.4	86.2	98.8	12.6	45.1	-	7.5	-9.6	114.6	-	-	-	-	89.2	259.6	94.1	253.3	-	182.0	183.3	694.9	CAPTOR
CONDOR	70	-	-269.5	-	37.3	-	-17.2	-	71.6	-	-11.9	-	31.6	-	-	-	-158.1	-	19.5	-	-0.5	-	-139.1	CONDOR
HARPOON	70	8.4	-28.0	-	72.5	-5.4	17.3	11.5	11.7	0.6	0.4	-	-	-	-	15.1	73.9	59.8	170.0	-	288.2	74.9	532.1	HARPOON
PHOENIX	63	52.4	65.6	6.0	38.1	13.3	17.7	-4.2	151.5	-5.5	-7.4	-	42.9	-	2.5	62.0	310.9	146.2	491.2	-26.9	212.3	181.3	1014.4	PHOENIX
SIDEWINDER AIM-9L	71	-12.3	18.8	-	19.4	2.6	7.0	4.6	25.6	2.2	30.3	-	-	-	-1.3	-2.9	99.8	8.8	80.5	-6.9	16.5	-1.0	196.8	SIDEWINDER AIM-9L
SPARROW III F	68	-	-154.1	-11.9	23.5	6.4	28.5	9.3	120.7	-	24.9	-	0.2	-	28.7	3.8	72.4	33.9	137.0	-	294.8	37.7	504.2	SPARROW III F
TRIDENT	74	1087.9	1666.4	64.5	68.7	2.2	27.5	-	604.0	-39.3	-3.2	-	-	-	40.7	1115.3	2404.1	1433.6	3093.7	-	3497.6	2548.9	8995.4	TRIDENT
MK-48 MOD 1	72	-77.0	-432.4	-	9.0	-4.2	-77.2	-20.4	114.3	-15.2	157.2	-	-	-	-	-116.8	-229.1	-19.7	162.9	-55.8	104.0	-192.3	37.8	MK-48 MOD 1
SURTASS	75	-	-	-	36.8	1.4	5.2	-3.9	-2.0	1.5	62.5	1.7	8.0	-	-	0.7	110.5	19.7	115.3	-	31.6	20.4	257.4	SURTASS
SSN-688	71	-781.2	340.3	120.4	168.6	-60.2	-45.3	29.1	29.1	-10.7	32.9	-	-	-	-	-702.6	525.6	1126.9	2035.0	-	1744.9	424.3	4305.5	SSN-688
DD-963	70	-	-	-3.3	8.3	0.9	7.6	-	-2.0	-2.5	29.1	-1.4	60.0	0.9	8.2	-5.4	111.2	5.7	464.8	-	623.4	0.3	1199.4	DD-963
CGN-38	70	7.5	190.7	-	10.0	-	-	-	-	1.6	34.0	-	-	-	-	9.1	234.7	-	139.6	-	58.7	9.1	433.0	CGN-38
LHA	69	-	-436.9	-	22.9	3.1	12.2	-	10.8	-	10.5	-	100.1	-	-	3.1	-280.4	4.3	109.7	-	73.3	7.4	-97.4	LHA
FFG-7	73	1831.4	1831.4	2.4	483.5	-	66.6	-	96.6	8.1	859.2	-	-	-	-	1841.9	3337.3	2942.0	5039.9	-	2053.6	4783.9	10430.8	FFG-7
PHM	73/74	-	-482.7	-3.2	4.3	-4.2	0.3	-	82.9	-	16.0	-	24.7	-	1.3	-7.4	-353.2	-12.3	4.2	-	12.0	-19.7	-337.0	PHM
CVN-68 Class	67/72	-1321.3	-1321.3	-	83.9	-17.7	-5.6	-	-	-0.3	-0.3	-	102.3	-	-	-1339.3	-1141.0	-10.5	25.4	-615.1	-206.3	-1964.9	-1321.9	CVN-68 Class
AIR FORCE																								AIR FORCE
A-10	70	-	-	36.1	107.5	3.8	55.2	-5.9	287.1	5.2	-61.0	-	-	-	22.8	39.2	411.6	73.4	721.3	-	925.2	112.6	2058.1	A-10
B-1	70	-	9.5	-	1117.4	-14.4	-121.3	-4.4	386.4	30.0	-267.9	-	-	-	83.5	11.2	1207.6	-52.3	2371.4	-	8050.6	-41.1	11629.6	B-1
F-15	70	-	-	152.6	239.0	13.8	-75.0	2.0	548.6	-2.9	365.7	-	9.9	-	534.1	165.5	1622.3	196.2	990.8	-	2635.1	361.7	5248.2	F-15
F-16	75	2946.7	2946.7	152.9	152.9	977.8	977.8	-	-	221.8	72.8	-	-	8.4	8.4	4307.6	4158.6	3202.4	3312.4	-	307.8	7510.0	7778.8	F-16
E-3A (AWACS)	70	-	-127.7	19.2	29.2	7.6	-36.1	5.4	467.2	10.3	-97.6	-	-2.2	-0.1	-4.7	42.4	228.1	32.4	476.1	-	329.9	74.8	1034.1	E-3A (AWACS)
E-4 (AABNCP)	74	-	-52.0	-	14.9	-	-9.4	4.6	64.8	-1.6	85.7	-	-	-	-	3.0	104.0	2.7	66.0	-	60.1	5.7	230.1	E-4 (AABNCP)
EF-111A	73	-	-	-	0.6	11.3	11.3	17.2	17.2	12.9	-6.7	-	-	-	-	41.4	22.4	47.5	62.3	-	-0.7	88.9	84.0	EF-111A
MAVERICK (LASER)	75	-65.3	-65.3	-	-	-13.0	-13.0	9.9	9.9	7.9	7.9	-	-	-	-	-60.5	-60.5	-23.8	-23.8	19.0	19.0	-65.3	-65.3	MAVERICK (LASER)
MAVERICK (IIR)	75	-	-	-	-	2.4	2.4	-0.3	-0.3	-15.6	-15.6	-	-	-	-	-13.5	-13.5	-9.9	-9.9	-	-	-23.4	-23.4	MAVERICK (IIR)
MINUTEMAN III	67	-15.0	337.6	14.7	607.7	-0.7	-66.9	-2.1	91.0	-20.3	-796.9	-	-	-	884.3	-23.4	1056.8	-36.1	1028.9	-	976.8	-59.5	3062.5	MINUTEMAN III
SIDEWINDER AIM-9L	71	40.7	73.8	-	8.5	4.2	10.8	-3.5	10.1	0.8	71.1	-	-	-	-	42.2	174.3	23.7	118.3	-	46.2	65.9	338.8	SIDEWINDER AIM-9L
SPARROW III F	68	9.2	160.4	-	-	-1.9	6.5	0.9	84.8	19.6	8.1	-	1.4	-	-	27.8	261.2	22.1	245.2	-	113.6	49.9	620.0	SPARROW III F
SUMMARY																								SUMMARY
ARMY		80.0	-585.4	58.2	-273.8	46.5	142.8	25.6	405.7	592.8	1013.0	18.4	145.3	0.0	2.1	821.5	849.7	474.8	2146.9	0.0	5266.6	1296.3	8263.2	ARMY
NAVY		2352.2	3957.0	274.0	1613.6	95.8	584.3	-251.1	1873.8	55.0	2291.2	0.3	434.9	0.9	83.4	2527.1	10838.2	7777.5	17381.7	-1220.1	10048.9	9084.5	38268.8	NAVY
AIR FORCE		2916.3	3283.0	375.5	2277.7	990.9	742.3	23.8	1966.8	268.1	-634.4	0.0	9.1	8.3	1528.4	4582.9	9172.9	3478.3	9359.0	19.0	13463.6	8080.2	31995.5	AIR FORCE
GRAND TOTAL		5348.5	6654.6	707.7	3617.5	1133.2	1469.4	-201.7	4246.3	915.9	2669.8	18.7	589.3	9.2	1613.9	7931.5	20860.8	11730.6	28887.6	-1201.1	28779.1	18461.0	78527.5	GRAND TOTAL

a/ Other includes Unpredictable, Contract Performance Incentive, and Miscellaneous changes.
b/ Escalation associated with program changes estimated from the base year of the program involved. The escalation related to each program change and the cost of the program change in base year dollars make up the cost of the program change in then year dollars (the actual or current cost of the change).

Department of Defense
OASD(Comptroller)
February 10, 1977

FUNDING STATUS OF SAR SYSTEMS
As of DEC 31 76
($In Millions)

Weapon System	Current & Prior Year Funds	FY 1978 Budget Funds	Balance of FYDP Funds	Balance of Program Funds	Total Current Estimate Funds
CONGRESSIONAL SAR SUBMISSION					
ARMY					
LANCE (Battalions)	$ 926.9	$ 82.9	$ 5.9	$ -	$ 1,015.7
IMP-HAWK(Battery Sets)	926.3	105.8	201.5	-	1,233.6
PATRIOT (Fire Sections)	1,207.2	214.6	1,571.3	2,950.2	5,943.3
HELLFIRE	52.8	50.5	211.6	455.9	770.8
UTTAS	565.1	270.8	1,607.8	958.7	3,402.4
AAH	352.5	200.0	1,291.7	1,913.9	3,758.1
MICV	93.8	89.5	488.1	599.5	1,270.9
XM-1	394.0	300.4	2,734.6	1,350.4	4,779.4
ROLAND(Fire Units)	172.0	131.1	1,198.9	334.7	1,836.7
COPPERHEAD	81.6	52.9	422.5	535.1	1,092.1
M-198	73.5	50.9	92.9	-	217.3
NAVY					
A-7E	2,240.1	58.4	27.8	-	2,326.3
E-2C	1,323.5	196.6	751.4	213.9	2,485.4
F-14A	6,404.5	940.7	3,218.8	-	10,564.0
F-18	498.1	655.9	5,090.4	6,571.4	12,815.8
P-3C	2,289.1	321.6	1,361.2	887.9	4,859.8
S-3A	3,378.3	54.7	-	-	3,433.0
LAMPS MK III	178.9	107.3	909.8	1,538.9	2,734.9
AEGIS	530.1	27.2	29.7	0.8	587.8
CAPTOR	220.3	90.2	620.6	93.0	1,024.1
CONDOR	301.9	-	-	-	301.9
HARPOON	730.1	155.8	678.0	-	1,563.9
PHOENIX	937.3	95.9	517.6	-	1,550.8
SIDEWINDER AIM-9L	114.8	41.5	136.7	3.5	296.5
SPARROW III F	360.3	59.8	227.3	310.4	957.8
TRIDENT	9,317.7	2,866.3	8,331.5	911.0	21,426.5
MK-48 MOD 1	1,353.5	167.8	268.8	1.5	1,791.6
SURTASS	64.4	13.4	425.9	13.0	516.7
SSN-688	6,765.7	531.0	2,684.2	72.1	10,053.0
DD-963	3,699.6	70.8	10.2	-	3,780.6
CGN-38	1,232.3	9.6	11.5	-	1,253.4
LHA	1,235.4	31.9	15.6	-	1,282.9
FFG-7	2,667.8	1,616.0	8,886.6	504.9	13,675.3
PHM	376.1	1.2	11.9	-	389.2
CVN-68 Class	2,641.4	15.6	31.3	-	2,688.3
AIR FORCE					
A-10	1,665.4	840.9	2,041.5	-	4,547.8
B-1	4,395.5	2,153.9	11,802.0	4,497.0	22,848.4
F-15	7,599.0	1,766.3	3,238.1	-	12,603.4
F-16	816.6	1,695.5	6,055.3	5,265.9	13,833.3
E-3A (AWACS)	2,413.7	528.9	753.1	-	3,695.7
E-4 (AABNCP)	365.3	65.8	283.3	-	714.4
EF-111A	107.2	48.7	560.0	-	715.9
MAVERICK (LASER)	76.9	47.9	177.3	-	302.1
MAVERICK (IIR)	19.4	67.2	900.1	582.8	1,569.5
MINUTEMAN III	7,284.7	109.9	341.1	0.6	7,736.3
SIDEWINDER AIM-9L	119.7	108.1	244.6	0.1	472.5
SPARROW III F	251.0	114.2	441.7	67.2	874.1
SUMMARY (% of Total)					
ARMY	4,845.7(19.1)	1,549.4(6.1)	9,826.8(38.8)	9,098.4(35.9)	25,320.3(100.0)
NAVY	48,861.2(47.7)	8,129.2(7.9)	34,246.8(33.4)	11,122.3(10.8)	102,359.5(100.0)
AIR FORCE	25,114.4(35.9)	7,547.3(10.7)	26,838.1(38.3)	10,413.6(14.8)	69,913.4(100.0)
GRAND TOTAL	$ 78,821.3(39.8)	$ 17,225.9(8.7)	$ 70,911.7(35.8)	$ 30,634.3(15.5)	$197,593.2(100.0)

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