SAR PROGRAM ACQUISITION COST SUMMARY
As of SEPT 30, 1976
($ In Millions)

Weapon System	Status	Program Base Year	DEVELOPMENT ESTIMATE Program Cost: Program Base Year Dollars	Projected Escalation	Total	COST CHANGES TO DATE: Quantity Changes In Program Base Year Dollars	Other Changes In Program Base Year Dollars	Actual and Projected Escalation	Total	CURRENT ESTIMATE Program Cost: Program Base Year Dollars	Actual and Projected Escalation	Total	COST CHANGES THIS QUARTER: Program Changes In Base Year Dollars	Actual and Projected Escalation	Total	% COST GROWTH: Base Year Adjust for Quantity	Total Adjust for Quantity	Weapon System
CONGRESSIONAL SAR SUBMISSION																		CONGRESSIONAL SAR SUBMISSION
ARMY																		ARMY
LANCE (Battalions)	Proc	1970	638.0	14.9	652.9	144.5	94.2	112.8	351.5	876.7	127.7	1004.4	-	-	-	12	14	LANCE (Battalions)
IMP-HAWK(Battery Sets)	Proc	1969	588.2	-	588.2	-8.2	223.4	245.3	460.5	803.4	245.3	1048.7	-	-	-	39	59	IMP-HAWK(Battery Sets)
PATRIOT (Fire Sections)	Dev	1972	4239.6	1000.9	5240.5	-1031.2	215.2	1526.1	710.1	3423.6	2527.0	5950.6	-	-3.2	-3.2	7	43	PATRIOT (Fire Sections)
HELLFIRE	Dev	1975	508.2	226.9	735.1	-	-	-	-	508.2	226.9	735.1	-	-	-	-	-	HELLFIRE
UTTAS	Dev	1971	1941.7	365.6	2307.3	-20.2	-224.3	1303.8	1059.3	1697.2	1669.4	3366.6	1.2	0.6	1.8	-12	47	UTTAS
AAH	Dev	1972	1452.8	347.4	1800.2	119.4	231.0	1432.7	1783.1	1803.2	1780.1	3583.3	72.3	52.1	124.4	15	72	AAH
MICV	Dev	1972	207.4	38.0	245.4	146.0	65.4	306.1	517.5	418.8	344.1	762.9	-0.1	-	-0.1	19	40	MICV
XM-1	Dev	1972	2328.3	677.1	3005.4 a/	-	1.9	1911.4	1913.3	2330.2	2588.5	4918.7	-	-	-	-	64	XM-1
ROLAND(Fire Units)	Dev	1975	838.0	281.5	1119.5 a/	-35.2	65.4	37.2	67.4	868.2	318.7	1186.9	-	-	-	8	12	ROLAND(Fire Units)
COPPERHEAD	Dev	1975	842.9	397.8	1240.7	-	-1.9	-19.5	-21.4	841.0	378.3	1219.3	-	-	-	0	-2	COPPERHEAD
XM-198	Dev	1972	111.1	10.8	121.9	19.5	23.3	82.8	125.6	153.9	93.6	247.5	-	-	-	18	53	XM-198
NAVY																		NAVY
A-7E	Proc	1967	1465.6	-	1465.6	325.9	473.6	923.6	1723.1	2265.1	923.6	3188.7	-0.7	17.3	16.6	26	60	A-7E
E-2C	Proc	1968	531.4	54.8	586.2	368.3	332.1	628.3	1328.7	1231.8	683.1	1914.9	8.4	7.9	16.3	37	47	E-2C
F-14A	Proc	1969	5391.4	774.6	6166.0	-30.3	1189.1	1411.3	2570.1	6550.2	2185.9	8736.1	10.8	49.2	60.0	22	35	F-14A
F-18	Dev	1975	8016.6	4858.7	12875.3	-	-37.9	-29.2	-67.1	7978.7	4829.5	12808.2	-26.8	4.0	-22.8	0	-1	F-18
P-3C	Proc	1968	1294.2	-	1294.2	782.4	343.9	1118.6	2244.9	2420.5	1118.6	3539.1	-14.1	13.6	-0.5	17	37	P-3C
S-3A	Proc	1968	2461.1	430.0	2891.1	-59.1	79.3	521.7	541.9	2481.3	951.7	3433.0	1.1	-1.1	-	3	22	S-3A
LAMPS MK III	Dev	1976	1838.3	700.2	2538.5	31.5	8.8	29.5	69.8	1878.6	729.7	2608.3	40.3	29.5	69.8	0	1	LAMPS MK III
AEGIS	Dev	1970	394.2	33.4	427.6	-	91.1	69.1	160.2	485.3	102.5	587.8	-	-	-	23	37	AEGIS
CAPTOR	Dev	1971	303.6	25.6	329.2	-6.4	176.8	341.2	511.6	474.0	366.8	840.8	10.4	30.9	41.3	59	161	CAPTOR
CONDOR	Proc	1970	434.0	7.0	441.0	-269.5	111.4	19.0	-139.1	275.9	26.0	301.9	-188.4	-100.0	-288.4	68	81	CONDOR
HARPOON	Dev	1970	795.0	236.8	1031.8	-36.4	95.2	398.4	457.2	853.8	635.2	1489.0	17.7	49.6	67.3	13	47	HARPOON
PHOENIX	Proc	1963	536.4	-	536.4	13.2	235.7	584.2	833.1	785.3	584.2	1369.5	-1.5	-1.7	-3.2	43	136	PHOENIX
SIDEWINDER AIM-9L	Dev	1971	87.2	12.5	99.7	31.1	71.6	95.1	197.8	189.9	107.6	297.5	-	5.3	5.3	61	86	SIDEWINDER AIM-9L
SPARROW III F	Proc	1968	453.6	-	453.6	-154.1	222.7	397.9	466.5	522.2	397.9	920.1	31.7	37.3	69.0	74	205	SPARROW III F
TRIDENT	Dev b/	1974	11294.4	1136.7	12431.1	578.5	710.3	5157.7	6446.5	12583.2	6294.4	18877.6 c/	-23.9	52.5	28.6	6	37	TRIDENT
MK-48 MOD 1	Proc	1972	1690.0	63.8	1753.8	-355.4	243.1	342.4	230.1	1577.7	406.2	1983.9	-15.9	15.5	-0.4	18	37	MK-48 MOD 1
SURTASS	Dev	1975	205.9	53.4	259.3	-	109.8	127.2	237.0	315.7	180.6	496.3	2.7	1.0	3.7	53	91	SURTASS
SSN-688	Proc	1971	5126.8	620.7	5747.5	1121.5	106.7	2653.0	3881.2	6355.0	3273.7	9628.7	14.6	-76.7	-62.1	2	25	SSN-688
DD-963	Proc	1970	2394.6	186.6	2581.2	-	116.6	1082.5	1199.1	2511.2	1269.1	3780.3	-	-30.5	-30.5	5	46	DD-963
CGN-38	Proc	1970	722.3	98.1	820.4	183.2	42.4	198.3	423.9	947.9	296.4	1244.3	-	-7.4	-7.4	5	11	CGN-38
LHA	Proc	1969	1291.3	89.0	1380.3	-436.9	153.4	178.7	-104.8	1007.8	267.7	1275.5	-	-	-	18	35	LHA
FFG-7	Proc	1973	2620.4	624.1	3244.5	-	1495.4	4151.5	5646.9	4115.8	4775.6	8891.4	-73.2	-50.2	-123.4	57	174	FFG-7
PHM	Dev	73/74	644.6	81.6	726.2	-482.7	136.9	28.5	-317.3	298.8	110.1	408.9	0.7	0.4	1.1	85	112	PHM
CVN-68 Class	Proc	67/72/76	3203.3	806.9	4010.2	-	198.3	444.7	643.0	3401.6	1251.6	4653.2	-	-	-	6	16	CVN-68 Class
AIR FORCE																		AIR FORCE
A-10	Proc	1970	1768.4	721.3	2489.7	-	372.4	1573.1	1945.5	2140.8	2294.4	4435.2	-17.4	247.8	230.4	21	78	A-10
B-1	Dev	1970	9853.8	1365.0	11218.8	9.5	1186.9	10474.3	11670.7	11050.2	11839.3	22889.5	-52.7	1323.2	1270.5	12	105	B-1
F-15	Proc	1970	5988.1	1367.1	7355.2	-	1456.8	3429.7	4886.5	7444.9	4796.8	12241.7	-68.2	138.8	70.6	24	66	F-15
F-16	Dev	1975	4376.8	1677.7	6054.5	-	-149.0	417.8	268.8	4227.8	2095.5	6323.3	-149.0	417.8	268.8	-3	4	F-16
E-3A (AWACS)	Proc	1970	2150.9	510.7	2661.6	-127.7	313.4	773.6	959.3	2336.6	1284.3	3620.9	-4.5	65.7	61.2	15	45	E-3A (AWACS)
E-4 (AABNCP)	Dev	1974	442.9	41.4	484.3	-52.0	153.0	123.4	224.4	543.9	164.8	708.7	-4.0	17.6	13.6	39	67	E-4 (AABNCP)
EF-111A	Dev	1973	413.4	218.5	631.9	-	-19.0	14.1	-4.9	394.4	232.6	627.0	4.4	30.3	34.7	-5	-1	EF-111A
MAVERICK	Proc	1968	331.5	51.9	383.4	28.8	6.0	171.8	206.6	366.3	223.7	590.0	-3.0	-2.6	-5.6	2	37	MAVERICK
MINUTEMAN III	Proc	1967	4673.8	-	4673.8	352.6	727.6	2041.8	3122.0	5754.0	2041.8	7795.8	-5.5	23.1	17.6	14	46	MINUTEMAN III
SIDEWINDER AIM-9L	Dev	1971	115.0	18.7	133.7	33.1	99.0	140.8	272.9	247.1	159.5	406.6	5.2	8.7	13.9	67	109	SIDEWINDER AIM-9L
SPARROW III F	Proc	1968	206.8	47.3	254.1	151.2	82.2	336.7	570.1	440.2	384.0	824.2	-2.4	15.2	12.8	23	47	SPARROW III F
PROGRAM COST SUMMARY																		PROGRAM COST SUMMARY
ARMY			13696.2	3360.9	17057.1	-665.4	693.6	6938.7	6966.9	13724.4	10299.6	24024.0	73.4	49.5	122.9	5	43	ARMY
NAVY			53196.2	10894.5	64090.7	1604.8	6706.3	20873.2	29184.3	61507.3	31767.7	93275.0	-206.1	46.4	-159.7	12	35	NAVY
AIR FORCE			30321.4	6019.6	36341.0	395.5	4229.3	19497.1	24121.9	34946.2	25516.7	60462.9	-297.1	2285.6	1988.5	14	63	AIR FORCE
GRAND TOTAL			97213.8	20275.0	117488.8	1334.9	11629.2	47309.0	60273.1	110177.9	67584.0	177761.9	-429.8	2381.5	1951.7	12	45	GRAND TOTAL

a/ Planning Estimate; Engineering Development not yet approved.
b/ Applies to missile only; submarine in procurement.
c/ TRIDENT Current Estimate excludes TRIDENT (C-4) Backfit Program Costs estimated at $2757.3M as of September 30, 1976.

Department of Defense
OASD(Comptroller)
November 15, 1976

SELECTED ACQUISITION REPORTS - HIGHLIGHTS
As Of September 30, 1976

Selected Acquisition Reports on 44 major acquisitions transmitted to the Congress for September 30, 1976 reflect a total Current Estimate of Program Acquisition Cost of $177,761.9M. This compares to a Current Estimate of $175,810.2M for 44 major acquisitions in the June 30, 1976 reports.

The changes in Current Estimate between June 1976 and September 1976 are summarized below:

	CURRENT ESTIMATE ($ In Millions)
June 1976 (44 SAR's)	$ 175,810.2
September 1976 (44 SAR's)	177,761.9
Net Changes	$ 1,951.7
Reasons for Change:	
Quantity Changes	$ - 407.3
Engineering Changes	+ 288.3
Support Changes	- 101.2
Schedule Changes	+ 9.4
Estimating Changes	- 215.8
Cost Overruns	+ 2.6
Other	- 16.8
Total in Base-Year Constant Dollars	$ - 440.8
Economic Escalation	$ + 2,338.7
Program Change Related Escalation	+ 9.6
F-18 Baseline Change	+ 44.2
Total	$ + 1,951.7

The September reports reflect a net increase in program acquisition cost estimates of almost $2B since June 30, 1976, including increases of $123M for Army, $2B for Air Force, and a $160M decrease for Navy. This brought the overall cost to completion for the 44 SAR programs to $177.8B.

The $2B net increase in program cost since June is attributed entirely to escalation which increased by an estimated $2.4B this quarter. Program costs in base year constant dollars actually decreased since June by $430M, including decreases of $297M for Air Force, $206M for Navy, and a $73M increase for Army.

The programs reporting the largest increases in actual and projected escalation this quarter were: B-1 - $1.3B, F-16 - $418M, A-10 - $248M, F-15 - $139M, AWACS - $66M, TRIDENT - $53M, and AAH - $52M. These were almost entirely due to increases in outyear escalation resulting from higher inflation rates projected for FY 1977 - FY 1980. At the same time, several ship programs reported a decrease in their escalation estimate resulting from a drop in their inflation rates for FY 1976 and FY 197T. These are: SSN-688 - $77M, DD-963 - $31M, and CGN-38 - $7M.

Other significant cost changes and program highlights reported in the SAR's this quarter are summarized below:

1. AAH - Program costs increased by $124.4M since the June SAR, representing added development costs for incorporating a competitive Target Acquisition and Designation System (TADS), Pilot Night Vision System (PNVS), Direct View Optics (DVO), and other engineering changes. This brought the Current Estimate for this 545 helicopter program to $3583.3M.

2. XM-1 - The competitive development validation phase has been completed. The Chrysler Corporation has been awarded a $196.2M contract to continue into the next phase of XM-1 development. The next phase of the program will encompass 36 months during which 11 pilot tanks with associated hardware will be produced. This new tank will be powered by a 1500 horsepower turbine engine and will incorporate a dual capable turret design to accommodate either a 120mm or 105mm gun. Program costs at the end of September 1976 remain at $4918.7M.

3. F-14 - The September estimate for the F-14 is up by $60M over the previous quarter, including $15M in FY 1977 funds for advance development of the F-14A/C engine, and $43.4M for added escalation.

4. LAMPS MK III - The Current Estimate has increased by $69.8M due largely to an increase in the procurement program of seven electronics ship system suites and higher projected escalation.

5. CONDOR - The CONDOR program has been terminated by direction of the Congress. FY 1976 and subsequent year program funds totaling $288.4M for 805 missiles have been deleted from the program.

6. HARPOON - Program costs are up by $67.3M this quarter due to an increase in projected escalation and the failure of anticipated savings to materialize.

7. SPARROW III F - An increase of $69M in the Navy Current Estimate this quarter is attributed to the rescheduling of 70 FY 1974 and 210 FY 1977 missiles to FY 1983 procurement, and a slip in competition for second source procurement.

8. FFG-7 - Program costs have decreased by a net of $123.4M since the June report, including a decrease of $584.7M associated with the deletion of four ships from the FY 1977 program by Congressional direction, and increases totaling $461.3M for the addition of LAMPS MK III electronics, a towed array sonar, fin stabilizers, and a revised cost estimate for the electronics warfare suite.

9. CVN-68 Class - The shipbuilder has slipped his estimate for delivery of the CVN-69 from June 1977 to October 1, 1977. The Project Manager has indicated that the revised delivery estimate is achievable with adequate manpower and construction progress. The existing differences between the Navy and the shipbuilder over shipyard-wide contractual issues, which have affected the CVN-70, are under negotiation, and ship construction is continuing at this time.

Department of Defense
OASD(Comptroller)
November 15, 1976

DISTRIBUTION OF COST CHANGES BETWEEN DEVELOPMENT ESTIMATES AND CURRENT ESTIMATE
BY CATEGORY OF CHANGE
AS OF SEPT 30, 1976
($ In Millions)

WEAPON SYSTEM	Base Year	Program Changes in Program Base Year Constant Dollars: Quantity Changes		Engineering		Support		Schedule		Estimating		Contr.Cost Overrun		Other a/		Total		Prog. Chge Related Escalation b/		Economic Escalation		Total Cost Changes		WEAPON SYSTEM
		This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	
ARMY																								ARMY
LANCE (Battalions)	70	-	144.5	-	13.0	-	18.5	-	57.7	-	5.0	-	-	-	-	-	238.7	-	104.5	-	8.3	-	351.5	LANCE (Battalions)
IMP-HAWK(Battery Sets)	69	-	-8.2	-	60.7	-	68.5	-	82.5	-	10.6	-	1.1	-	-	-	215.2	-	92.3	-	153.0	-	460.5	IMP-HAWK(Battery Sets)
PATRIOT (Fire Sections)	72	-	-1031.2	-	-559.5	-	100.2	-	219.8	-	430.2	-	24.5	-	-	-	-816.0	-3.2	525.3	-	1000.8	-3.2	710.1	PATRIOT (Fire Sections)
HELLFIRE	75	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	HELLFIRE
UTTAS	71	-	-20.2	-	-25.1	-	-129.6	-	-	1.2	-77.7	-	9.3	-	-1.2	1.2	-244.5	0.6	62.8	-	1241.0	1.8	1059.3	UTTAS
AAH	72	-	119.4	72.3	146.5	-	17.6	-	24.3	-	-	-	42.6	-	-	72.3	350.4	52.1	604.1	-	828.6	124.4	1783.1	AAH
MICV	72	-	146.0	-0.1	12.9	-	9.8	-	3.0	-	31.3	-	9.2	-	-0.8	-0.1	211.4	-	193.2	-	112.9	-0.1	517.5	MICV
XM-1	72	-	-	-	-	-	-	-	-	-	-1.3	-	-	-	3.2	-	1.9	-	-0.2	-	1911.6	-	1913.3	XM-1
ROLAND(Fire Units)	75	-	-35.2	-	19.3	-	-	-	-	-	5.9	-	40.2	-	-	-	30.2	-	53.9	-	-16.7	-	67.4	ROLAND(Fire Units)
COPPERHEAD	75	-	0.0	-	-	-	8.0	-	-9.9	-	-	-	-	-	-	-	-1.9	-	0.9	-	-20.4	-	-21.4	COPPERHEAD
XM-198	72	-	19.5	-	0.2	-	3.3	-	2.7	-	16.2	-	-	-	0.9	-	42.8	-	35.3	-	47.5	-	125.6	XM-198
NAVY																								NAVY
A-7E	67	-	325.9	0.3	167.1	-3.3	-24.2	-	188.5	2.3	142.2	-	-	-	-	-0.7	799.5	-0.2	505.0	17.5	418.6	16.6	1723.1	A-7E
E-2C	68	-	368.3	-	54.6	4.0	145.7	-	35.9	4.4	97.3	-	-	-	-1.4	8.4	700.4	7.9	581.9	-	46.4	16.3	1328.7	E-2C
F-14A	69	-	-30.3	9.8	4.8	0.2	400.3	-	301.5	0.8	417.0	-	60.8	-	4.7	10.8	1158.8	5.8	1137.2	43.4	274.1	60.0	2570.1	F-14A
F-18	75	-	-	-	-	-36.8	-36.8	-	-	-1.0	-1.1	-	-	-	-	-37.8	-37.9	-29.2	-29.2	-	-	-67.0	-67.1	F-18
P-3C	68	-10.1	782.4	-0.9	141.1	-0.6	-147.8	-2.3	226.8	-0.2	119.5	-	4.3	-	-	-14.1	1126.3	-87.5	763.1	101.1	355.5	-0.5	2244.9	P-3C
S-3A	68	-	-59.1	-	-0.6	-	-6.9	-	43.2	1.1	43.6	-	-	-	-	1.1	20.2	-1.1	74.8	-	446.9	0.0	541.9	S-3A
LAMPS MK III	76	31.5	31.5	-	-	9.0	9.0	-	-	-0.2	-0.2	-	-	-	-	40.3	40.3	16.7	16.7	12.8	12.8	69.8	69.8	LAMPS MK III
AEGIS	70	-	-	-	48.1	-	10.3	-	32.7	-	-	-	-	-	-	-	91.1	-	45.2	-	23.9	-	160.2	AEGIS
CAPTOR	71	-	-6.4	7.6	12.6	3.1	32.5	-0.3	7.5	-	124.2	-	-	-	-	10.4	170.4	14.1	159.2	16.8	182.0	41.3	511.6	CAPTOR
CONDOR	70	-154.5	-269.5	-	37.3	-33.9	-17.2	-	71.6	-	-11.9	-	31.6	-	-	-188.4	-158.1	-62.8	19.5	-37.2	-0.5	-288.4	-139.1	CONDOR
HARPOON	70	-	-36.4	18.2	72.5	-	22.7	-0.6	0.2	0.1	-0.2	-	-	-	-	17.7	58.8	21.0	110.2	28.6	288.2	67.3	457.2	HARPOON
PHOENIX	63	-	13.2	-	32.1	-0.8	4.4	-	155.7	-0.7	-1.9	-	42.9	-	2.5	-1.5	248.9	-1.9	345.0	0.2	239.2	-3.2	833.1	PHOENIX
SIDEWINDER AIM-9L	71	-	31.1	-	19.4	-	4.4	-	21.0	-	28.1	-	-	-	-1.3	-	102.7	-	71.7	5.3	23.4	5.3	197.8	SIDEWINDER AIM-9L
SPARROW III F	68	-	-154.1	-	35.4	-	22.1	10.0	111.4	21.7	24.9	-	0.2	-	28.7	31.7	68.6	35.2	103.1	2.1	294.8	69.0	466.5	SPARROW III F
TRIDENT	74	-	578.5	-	4.2	-	25.3	-	604.0	-23.9	36.1	-	-	-	40.7	-23.9	1288.8	-26.1	1660.1	78.6	3497.6	28.6	6446.5	TRIDENT
MK-48 MOD 1	72	-	-355.4	-	9.0	0.1	-73.0	-	134.7	-16.0	172.4	-	-	-	-	-15.9	-112.3	-10.8	182.6	26.3	159.8	-0.4	230.1	MK-48 MOD 1
SURTASS	75	-	-	-	36.8	-	3.8	-0.1	1.9	0.2	61.0	2.6	6.3	-	-	2.7	109.8	0.7	95.6	0.3	31.6	3.7	237.0	SURTASS
SSN-688	71	-	1121.5	-	48.2	-	14.9	-	-	14.6	43.6	-	-	-	-	14.6	1228.2	14.9	908.1	-91.6	1744.9	-62.1	3881.2	SSN-688
DD-963	70	-	-	-	11.6	-	6.7	-	-2.0	-	31.6	-	61.4	-	7.3	-	116.6	-	459.1	-30.5	623.4	-30.5	1199.1	DD-963
CGN-38	70	-	183.2	-	10.0	-	-	-	-	-	32.4	-	-	-	-	-	225.6	-	139.6	-7.4	58.7	-7.4	423.9	CGN-38
LHA	69	-	-436.9	-	22.9	-	9.1	-	10.8	-	10.5	-	100.1	-	-	-	-283.5	-	105.4	-	73.3	-	-104.8	LHA
FFG-7	73	-269.3	0.0	176.4	481.1	-	66.6	-	96.6	19.7	851.1	-	-	-	-	-73.2	1495.4	-50.2	2097.9	-	2053.6	-123.4	5646.9	FFG-7
PHM	73/74	-	-482.7	0.5	7.5	-	4.5	-	82.9	0.2	16.0	-	24.7	-	1.3	0.7	-345.8	0.4	16.5	-	12.0	1.1	-317.3	PHM
CVN-68 Class	67/72/76	-	-	-	83.9	-	12.1	-	-	-	-	-	102.3	-	-	-	198.3	-	35.9	-	408.8	-	643.0	CVN-68 Class
AIR FORCE																								AIR FORCE
A-10	70	-	-	-	71.4	-	51.4	-	293.0	-17.4	-66.2	-	-	-	22.8	-17.4	372.4	70.9	647.9	176.9	925.2	230.4	1945.5	A-10
B-1	70	-	9.5	-	1117.4	-	-106.9	-	390.8	-52.7	-297.9	-	-	-	83.5	-52.7	1196.4	-36.2	2423.7	1359.4	8050.6	1270.5	11670.7	B-1
F-15	70	-	-	3.9	86.4	-42.2	-88.8	-	546.6	-13.1	368.6	-	9.9	-16.8	534.1	-68.2	1456.8	-54.1	794.6	192.9	2635.1	70.6	4886.5	F-15
F-16	75	-	-	-	-	-	-	-	-	-149.0	-149.0	-	-	-	-	-149.0	-149.0	110.0	110.0	307.8	307.8	268.8	268.8	F-16
E-3A (AWACS)	70	-	-127.7	-	10.0	-	-43.7	0.6	461.8	-5.1	-107.9	-	-2.2	-	-4.6	-4.5	185.7	-1.1	443.7	66.8	329.9	61.2	959.3	E-3A (AWACS)
E-4 (AABNCP)	74	-	-52.0	-	14.9	-	-9.4	2.1	60.2	-6.1	87.3	-	-	-	-	-4.0	101.0	-0.2	63.3	17.8	60.1	13.6	224.4	E-4 (AABNCP)
EF-111A	73	-	-	0.3	0.6	-	-	-	-	4.1	-19.6	-	-	-	-	4.4	-19.0	31.0	14.8	-0.7	-0.7	34.7	-4.9	EF-111A
MAVERICK	68	-3.0	28.8	-	3.1	-	8.4	-	10.0	-	-39.2	-	15.8	-	7.9	-3.0	34.8	-3.3	41.5	0.7	130.3	-5.6	206.6	MAVERICK
MINUTEMAN III	67	-	352.6	-	593.0	-	-66.2	-	93.1	-5.5	-776.6	-	-	-	884.3	-5.5	1080.2	-3.4	1065.0	26.5	976.8	17.6	3122.0	MINUTEMAN III
SIDEWINDER AIM-9L	71	-	33.1	-	8.5	-	6.6	-	13.6	5.2	70.3	-	-	-	-	5.2	132.1	1.4	94.6	7.3	46.2	13.9	272.9	SIDEWINDER AIM-9L
SPARROW III F	68	-1.9	151.2	-	-	-	8.4	-	83.9	-0.5	-11.5	-	1.4	-	-	-2.4	233.4	-1.8	223.1	17.0	113.6	12.8	570.1	SPARROW III F
SUMMARY																								SUMMARY
ARMY		0.0	-665.4	72.2	-332.0	0.0	96.3	0.0	380.1	1.2	420.2	0.0	126.9	0.0	2.1	73.4	28.2	49.5	1672.1	0.0	5266.6	122.9	6966.9	ARMY
NAVY		-402.4	1604.8	211.9	1339.6	-59.0	488.5	6.7	2124.9	23.1	2236.2	2.6	434.6	0.0	82.5	-217.1	8311.1	-153.1	9604.2	166.3	11269.0	-203.9	29184.3	NAVY
AIR FORCE		-4.9	395.5	4.2	1905.3	-42.2	-240.2	2.7	1953.0	-240.1	-941.7	0.0	24.9	-16.8	1528.0	-297.1	4624.8	113.2	5922.2	2172.4	13574.9	1988.5	24121.9	AIR FORCE
GRAND TOTAL		-407.3	1334.9	288.3	2912.9	-101.2	344.6	9.4	4458.0	-215.8	1714.7	2.6	586.4	-16.8	1612.6	-440.8 c/	12964.1	9.6	17198.5	2338.7 c/	30110.5	1907.5 c/	60273.1	GRAND TOTAL

a/ Other includes Unpredictable, Contract Performance Incentive, and Miscellaneous changes.
b/ Escalation associated with program changes estimated from the base year of the program involved. The escalation related to each program change and the cost of the program change in base year dollars make up the cost of the program change in then year dollars (the actual or current cost of the change).
c/ Does not include an additional cost increase reported for this quarter of $44.2M for F-18 ($11.0M in base year dollars and $33.2M in economic escalation). These amounts are excluded from this table because they were also added to the Development Estimate.

Department of Defense
OASD(Comptroller)
November 15, 1976

FUNDING STATUS OF SAR SYSTEMS
As of September 30,1976
($In Millions)

Weapon System	Current & Prior Year Funds	FY 1977 Budget Funds	Balance of FYDP Funds	Balance of Program Funds	Total Current Estimate Funds
CONGRESSIONAL SAR SUBMISSION					
ARMY					
LANCE (Battalions)	$ 851.3	$ 75.7	$ 77.4	$ -	$ 1,004.4
IMP-HAWK(Battery Sets)	816.6	107.1	125.0	-	1,048.7
PATRIOT (Fire Sections)	1,027.5	180.0	1,371.7	3,371.4	5,950.6
HELLFIRE	35.0	17.3	254.5	428.3	735.1
UTTAS	352.1	213.0	1,097.7	1,703.8	3,366.6
AAH	210.9	140.9	964.4	2,267.1	3,583.3
MICV	64.2	29.6	390.3	278.8	762.9
XM-1	254.2	142.8	1,588.8	2,932.9	4,918.7
ROLAND(Fire Units)	87.1	85.0	698.3	316.5	1,186.9
COPPERHEAD	45.6	36.1	488.4	649.2	1,219.3
XM-198	55.4	16.6	175.5	-	247.5
NAVY					
A-7E	2,022.8	235.4	934.3	- 3.8	3,188.7
E-2C	1,163.7	159.9	565.7	25.6	1,914.9
F-14A	5,694.8	723.2	2,262.2	55.9	8,736.1
F-18	151.7	346.9	4,094.2	8,215.4	12,808.2
P-3C	2,051.8	240.4	1,237.5	9.4	3,539.1
S-3A	3,335.3	20.5	17.0	60.2	3,433.0
LAMPS MK III	105.3	73.7	623.9	1,805.4	2,608.3
AEGIS	503.9	26.3	52.5	5.1	587.8
CAPTOR	148.3	71.1	476.2	145.2	840.8
CONDOR	301.9	-	-	-	301.9
HARPOON	581.4	186.0	707.7	13.9	1,489.0
PHOENIX	846.1	91.2	427.4	4.8	1,369.5
SIDEWINDER AIM-9L	78.6	36.2	176.5	6.2	297.5
SPARROW III F	277.5	82.4	295.5	264.7	920.1
TRIDENT	6,891.6	2,415.4	8,101.2	1,469.4	18,877.6
MK-48 MOD 1	1,229.5	143.9	568.9	41.6	1,983.9
SURTASS	47.6	16.9	394.8	37.0	496.3
SSN-688	5,492.6	1,337.5	2,771.0	27.6	9,628.7
DD-963	3,507.4	210.0	30.7	32.2	3,780.3
CGN-38	1,144.2	83.6	20.0	- 3.5	1,244.3
LHA	1,204.8	10.6	13.3	46.8	1,275.5
FFG-7	1,384.8	1,283.1	5,849.2	374.3	8,891.4
PHM	334.6	43.6	12.1	18.6	408.9
CVN-68 Class	2,407.5	582.4	1,624.3	39.0	4,653.2
AIR FORCE					
A-10	1,052.0	617.8	2,765.4	-	4,435.2
B-1	2,839.8	1,532.2	10,953.6	7,563.9	22,889.5
F-15	6,074.2	1,453.6	4,713.9	-	12,241.7
F-16	317.4	483.4	5,186.9	335.6	6,323.3
E-3A (AWACS)	1,833.0	579.3	1,207.6	1.0	3,620.9
E-4 (AABNCP)	276.6	88.7	343.4	-	708.7
EF-111A	70.4	36.8	519.8	-	627.0
MAVERICK	554.0	4.9	31.1	-	590.0
MINUTEMAN III	6,834.0	471.3	382.4	108.1	7,795.8
SIDEWINDER AIM-9L	62.8	56.5	214.9	72.4	406.6
SPARROW III F	166.8	80.2	380.1	197.1	824.2
SUMMARY (% of Total)					
ARMY	3,799.9(15.8)	1,044.1(4.3)	7,232.0(30.1)	11,948.0(49.7)	24,024.0(100.0)
NAVY	40,907.7(43.8)	8,420.2(9.0)	31,256.1(33.5)	12,691.0(13.6)	93,275.0(100.0)
AIR FORCE	20,081.0(33.2)	5,404.7(8.9)	26,699.1(44.1)	8,278.1(13.6)	60,462.9(100.0)
GRAND TOTAL	$ 64,788.6(36.4)	$ 14,869.0(8.3)	$ 65,187.2(36.6)	$ 32,917.1(18.5)	$177,761.9(100.0)

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