SAR PROGRAM ACQUISITION COST SUMMARY
As of MAR 31 78
($ In Millions)

Weapon System	Status	Program Base Year	DEVELOPMENT ESTIMATE: Program Cost: Program Base Year Dollars	Projected Escalation	Total	COST CHANGES TO DATE: Quantity Changes In Program Base Year Dollars	Other Changes In Program Base Year Dollars	Actual and Projected Escalation	Total	CURRENT ESTIMATE: Program Cost: Program Base Year Dollars	Actual and Projected Escalation	Total	COST CHANGES THIS QUARTER: Program Changes In Base Year Dollars	Actual and Projected Escalation	Total	% COST GROWTH: Base Year Adjust for Quantity	Total Adjust for Quantity	Weapon System
CONGRESSIONAL SAR SUBMISSION																		CONGRESSIONAL SAR SUBMISSION
ARMY																		ARMY
IMP-HAWK(Battery Sets)	Proc	1969	588.2	-	588.2	39.9	241.7	316.4	598.0	869.8	316.4	1186.2	-	-	-	38	56	IMP-HAWK(Battery Sets)
PATRIOT (Fire Sections)	Dev	1972	4239.6	1000.9	5240.5	-1031.2	253.3	1769.4	991.5	3461.7	2770.3	6232.0	-1.1	-0.6	-1.7	8	50	PATRIOT (Fire Sections)
HELLFIRE	Dev	1975	508.2	226.9	735.1	-	8.8	60.9	69.7	517.0	287.8	804.8	1.5	0.1	1.6	2	9	HELLFIRE
UH-60A (BLACK HAWK)	Proc	1971	1941.7	365.6	2307.3	-20.2	-247.5	1575.1	1307.4	1674.0	1940.7	3614.7	-	-	-	-13	58	UH-60A (BLACK HAWK)
YAH-64 (AAH)	Dev	1972	1875.7	1882.4	3758.1	-	17.7	363.5	381.2	1893.4	2245.9	4139.3	-	-	-	1	10	YAH-64 (AAH)
IFV(MICV)	Dev	1972	207.4	38.0	245.4	-250.7	168.7	17.5	-64.5	125.4	55.5	180.9	-	-	-	-390	-174	IFV(MICV)
XM-1	Dev	1972	2392.8	2386.6	4779.4	1578.3	165.5	3913.7	5657.5	4136.6	6300.3	10436.9	1.3	1.2	2.5	4	9	XM-1
ROLAND(Fire Units)	Dev	1975	838.0	281.5	1119.5	19.2	447.8	342.6	809.6	1305.0	624.1	1929.1	-	0.1	0.1	52	68	ROLAND(Fire Units)
COPPERHEAD (CLGP)	Dev	1975	842.9	397.8	1240.7	-94.9	31.4	44.6	-18.9	779.4	442.4	1221.8	-	-	-	4	10	COPPERHEAD (CLGP)
DIVAD Gun	Dev	1978	2206.3	979.5	3185.8	59.5	31.6	7.0	98.1	2297.4	986.5	3283.9	91.1	7.0	98.1	1	1	DIVAD Gun
M-198	Proc	1972	111.1	10.8	121.9	-24.2	30.2	66.1	81.1	126.1	76.9	203.0	-	-	-	45	153	M-198
NAVY																		NAVY
A-7E	Proc	1967	1465.6	-	1465.6	67.9	363.9	504.4	936.2	1897.4	504.4	2401.8	0.9	-	0.9	24	35	A-7E
E-2C	Proc	1968	531.4	54.8	586.2	619.9	398.1	1100.0	2118.0	1549.4	1154.8	2704.2	4.5	0.6	5.1	35	41	E-2C
F-14A	Proc	1969	5391.4	774.6	6166.0	1379.7	1671.3	2888.5	5939.5	8442.4	3663.1	12105.5	-1.8	-1.2	-3.0	25	41	F-14A
F-18	Dev	1975	8016.6	4858.7	12875.3	-	226.7	1197.9	1424.6	8243.3	6056.6	14299.9	-	-	-	3	11	F-18
P-3C	Proc	1968	1294.2	-	1294.2	964.9	640.0	2377.9	3982.8	2899.1	2377.9	5277.0	1.0	0.8	1.8	28	54	P-3C
LAMPS MK III	Dev	1976	1838.3	700.2	2538.5	-213.6	772.0	810.7	1369.1	2396.7	1510.9	3907.6	-	-	-	48	68	LAMPS MK III
AEGIS	Dev	1970	394.2	33.4	427.6	-	94.9	72.8	167.7	489.1	106.2	595.3	0.8	0.5	1.3	24	39	AEGIS
CAPTOR	Proc	1971	303.6	25.6	329.2	-6.4	339.4	588.2	921.2	636.6	613.8	1250.4	-	-	-	114	280	CAPTOR
HARPOON	Proc	1970	795.0	236.8	1031.8	-77.7	149.8	479.7	551.8	867.1	716.5	1583.6	-0.6	-0.7	-1.3	21	61	HARPOON
PHOENIX	Proc	1963	536.4	-	536.4	92.3	257.2	796.5	1146.0	885.9	796.5	1682.4	-3.8	-2.3	-6.1	41	100	PHOENIX
SIDEWINDER AIM-9L	Proc	1971	87.2	12.5	99.7	30.6	94.3	127.5	252.4	212.1	140.0	352.1	5.3	3.5	8.8	80	105	SIDEWINDER AIM-9L
SPARROW AIM-7F	Proc	1968	453.6	-	453.6	-154.1	244.5	493.3	583.7	544.0	493.3	1037.3	-0.6	-0.9	-1.5	82	244	SPARROW AIM-7F
TOMAHAWK	Dev	1977	1806.4	616.5	2422.9	-	-	-	-	1806.4	616.5	2422.9	-	-	-	-	-	TOMAHAWK
TRIDENT	Proc	1974	11294.4	1136.7	12431.1	1880.6	1724.2	7944.0	11548.8	14899.2	9080.7	23979.9 a/	-547.3	-568.6	-1115.9	13	41	TRIDENT
MK-48 MOD 1	Proc	1972	1690.0	63.8	1753.8	-480.4	197.2	248.8	-34.4	1406.8	312.6	1719.4	-0.1	-0.2	-0.3	16	30	MK-48 MOD 1
5-inch Guided Proj	Dev	1977	349.3	151.2	500.5	-	-	-	-	349.3	151.2	500.5	-	-	-	-	-	5-inch Guided Proj
8-inch Guided Proj	Dev	1977	163.0	50.3	213.3	-	-	-	-	163.0	50.3	213.3	-	-	-	-	-	8-inch Guided Proj
SURTASS	Dev	1975	205.9	53.4	259.3	-	106.4	123.5	229.9	312.3	176.9	489.2	-	-	-	52	89	SURTASS
TACTAS	Dev	1976	426.6	174.5	601.1	-150.2	21.4	-11.8	-140.6	297.8	162.7	460.5	-	-	-	8	17	TACTAS
SSN-688	Proc	1971	5126.8	620.7	5747.5	51.8	354.9	3376.9	3783.6	5533.5	3997.6	9531.1	-878.2	-1550.0	-2428.2	7	41	SSN-688
DD-963	Proc	1970	2394.6	186.6	2581.2	88.0	133.3	1357.3	1578.6	2615.9	1543.9	4159.8	88.0	227.2	315.2	5	44	DD-963
CGN-38	Proc	1970	722.3	98.1	820.4	193.7	46.9	222.4	463.0	962.9	320.5	1283.4	-0.1	-	-0.1	5	13	CGN-38
LHA	Proc	1969	1291.3	89.0	1380.3	-436.9	282.0	333.1	178.2	1136.4	422.1	1558.5	-	-	-	33	65	LHA
FFG-7	Proc	1973	2620.4	624.1	3244.5	145.1	1688.4	5046.8	6880.3	4453.9	5670.9	10124.8	-1105.1	-2004.5	-3109.6	61	186	FFG-7
PHM	Proc	73/74	644.6	81.6	726.2	-482.7	118.6	27.5	-336.6	280.5	109.1	389.6	0.3	0.1	0.4	73	102	PHM
CVN-68 Class	Proc	67/72	1860.4	175.8	2036.2	-	261.3	474.1	735.4	2121.7	649.9	2771.6	-	-	-	14	36	CVN-68 Class
AIR FORCE																		AIR FORCE
A-10	Proc	1970	1768.4	721.3	2489.7	-	474.1	1702.3	2176.4	2242.5	2423.6	4666.1	-0.4	-0.1	-0.5	27	87	A-10
B-1	Proc	1970	9853.8	1365.0	11218.8	-8555.3	1805.5	205.4	-6544.4	3104.0	1570.4	4674.4	-237.0	-225.0	-462.0	139	4883	B-1
F-15	Proc	1970	5988.1	1367.1	7355.2	-	1452.8	4372.8	5825.6	7440.9	5739.9	13180.8	-3.1	-12.1	-15.2	24	79	F-15
F-16	Proc	1975	4376.8	1677.7	6054.5	2946.7	1175.0	4860.6	8982.3	8498.5	6538.3	15036.8	-	-	-	16	32	F-16
E-3A (AWACS)	Proc	1970	2150.9	510.7	2661.6	-62.5	451.1	1105.8	1494.4	2539.5	1616.5	4156.0	-	-	-	22	53	E-3A (AWACS)
E-4 (AABNCP)	Dev	1974	442.9	41.4	484.3	-52.0	177.9	149.8	275.7	568.8	191.2	760.0	-	-	-	46	80	E-4 (AABNCP)
EF-111A	Dev	1973	413.4	218.5	631.9	-	210.5	218.0	428.5	623.9	436.5	1060.4	-10.8	-9.5	-20.3	51	68	EF-111A
PLSS	Dev	1977	678.2	276.3	954.5	-	-2.6	6.0	3.4	675.6	282.3	957.9	-2.6	6.0	3.4	0	0	PLSS
MAVERICK (LASER)	Dev	1975	277.9	89.5	367.4	-65.3	16.4	16.7	-32.2	229.0	106.2	335.2	-	-	-	8	22	MAVERICK (LASER)
MAVERICK (IIR)	Dev	1975	995.1	597.8	1592.9	-	-38.7	190.2	151.5	956.4	788.0	1744.4	-	-	-	-4	10	MAVERICK (IIR)
MINUTEMAN III	Proc	1967	4673.8	-	4673.8	329.7	28.3	2646.9	3004.9	5031.8	2646.9	7678.7	-	-	-	1	45	MINUTEMAN III
SIDEWINDER AIM-9L	Proc	1971	115.0	18.7	133.7	80.1	103.5	182.0	365.6	298.6	200.7	499.3	-	-	-	53	87	SIDEWINDER AIM-9L
SPARROW AIM-7F	Proc	1968	206.8	47.3	254.1	172.5	106.1	394.9	673.5	485.4	442.2	927.6	-	-	-	28	53	SPARROW AIM-7F
DSCS III (Space Seg)	Dev	1977	631.1	262.5	893.6	-	-136.2	-73.7	-209.9	494.9	188.8	683.7	-	-	-	-22	-23	DSCS II (Space Seg)
ALCM	Dev	1977	3129.1	1054.9	4184.0	-	-	-	-	3129.1	1054.9	4184.0	2.1	-	2.1	-	-	ALCM
GLCM	Dev	1977	1053.6	473.6	1527.2	-	-	-	-	1053.6	473.6	1527.2	-	-	-	-	-	GLCM
PROGRAM COST SUMMARY																		PROGRAM COST SUMMARY
ARMY			15751.9	7570.0	23321.9	275.7	1158.2	8476.8	9910.7	17185.8	16046.8	33232.6	92.8	7.8	100.6	7	25	ARMY
NAVY			51703.5	10818.9	62522.4	3512.5	10186.7	30580.0	44279.2	65402.7	41398.9	106801.6	-2436.8	-3895.7	-6332.5	18	45	NAVY
AIR FORCE			36754.9	8722.3	45477.2	-5206.1	5823.7	15977.7	16595.3	37372.5	24700.0	62072.5	-251.8	-240.7	-492.5	18	52	AIR FORCE
GRAND TOTAL			104210.3	27111.2	131321.5	-1417.9	17168.6	55034.5	70785.2	119961.0	82145.7	202106.7	-2595.8	-4128.6	-6724.4	17	43	GRAND TOTAL

a/ TRIDENT Current Estimate excludes TRIDENT (C-4) Backfit Program Costs estimated at $3159.7M as of March 31, 1978.

Department of Defense
OASD(Comptroller)
May 15, 1978

SELECTED ACQUISITION REPORTS - HIGHLIGHTS
As of March 31, 1978

Selected Acquisition Reports on 51 major acquisitions transmitted to the Congress for March 31, 1978 reflect a total Current Estimate of Program Acquisition Cost of $202,106.7M. This compares to a Current Estimate of $205,057.4M for 48 major acquisitions in the December 31, 1977 reports.

The changes in Current Estimate between December 1977 and March 1978 are summarized below:

	Current Estimate ($ Millions)
December 1977 (48 SARs)	$205,057.4
Minus Deleted SAR (LANCE)	- 1,080.4
Plus Added SARs (DIVAD Gun, 5- and 8-inch Guided Projectiles, and PLSS)	+ 4,854.1
Adjusted 51 SARs	$208,831.1
March 1978 (51 SARs)	202,106.7
Net Changes	$- 6,724.4
Reasons for Change:	
Quantity Changes	$- 2,624.8
Engineering Changes	+ 27.2
Support Changes	+ 45.6
Schedule Changes	+ 15.2
Estimating Changes	- 61.1
Total in Base-Year Constant Dollars	$- 2,597.9
Economic Escalation	$- 78.4
Program Change Related Escalation	- 4,050.2
ALCM Baseline Correction	+ 2.1
Total	$- 6,724.4

The net decrease between December 1977 and March 1978 is $6.7B. Of the 47 programs reported both in December 1977 and March 1978 the net decrease is $6.8B. The difference of $0.1B ($6.7B vs $6.8B) represents current quarter changes to the four new SAR programs. The $6.8B (3%) decrease includes an increase of $2.5M (less than 0.1%) for the Army, a $6332.5M (6%) decrease for the Navy, and a $489.1M (1%) decrease for the Air Force. The Navy changes are attributable primarily to quantity changes in the shipbuilding program. The overall cost for the 51 SAR programs is $202.1B.

The significant cost changes and program highlights reported in the SARs this quarter are summarized below:

1. DIVAD GUN - Program cost increased by $98.1M due to a change in ammunition requirements ($+64.1M) and a change in ammunition procurement strategy ($+34.0M).

2. TRIDENT - Program cost decreased by $1115.9M due to the reduction of one ship in the President's FY 1979 Five Year Shipbuilding Program which reduced the number of ships programmed in FY 1980 from two ships to one.

3. SSN-688 - Program cost decreased by $2428.2M due primarily to the reduction of 5 ships in FY 80-83 as a result of the President's FY 1979 Five Year Shipbuilding Program.

4. DD-963 - Program cost increased by $315.2M due to the inclusion of the DDH-997 Air Capable Destroyer.

5. FFG-7 - Program cost decreased by $3109.6M due to the reduction of 15 ships as a result of the President's FY 1979 Five Year Shipbuilding Program.

6. B-1 - Program cost decreased by $462.0M due to the recision of FY 1977 procurement funding as part of the FY 1978 Supplemental Appropriations Act.

7. F-15 - Program cost decreased by $15.2M due to the shift of one aircraft from FY81 to FY78 ($-1.9M) and an estimating change on the engine contract as a result of favorable contract negotiations ($-13.3M).

8. EF-111A - Program cost decreased by $20.3M due primarily to the decrease of Peculiar Support Equipment Requirements ($-31.7M) and an increase in Initial Spares Requirements ($11.4M).

Department of Defense
OASD(Comptroller)
May 15, 1978

DISTRIBUTION OF COST CHANGES BETWEEN DEVELOPMENT ESTIMATES AND CURRENT ESTIMATE
BY CATEGORY OF CHANGE
AS OF MAR 31 78
($ In Millions)

UNCLASSIFIED

WEAPON SYSTEM	Base Year	Quantity Changes		Engineering		Support		Schedule		Estimating		Contr.Cost Overrun		Other a/		Total		Related Escalation b/		Economic Escalation		Total Cost Changes		WEAPON SYSTEM
		(Program Changes in Program Base Year Constant Dollars)																						
		This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	
ARMY																								ARMY
IMP-HAWK(Battery Sets)	69	-	39.9	-	63.1	-	89.6	-	78.4	-	9.5	-	1.1	-	-	-	281.6	-	157.3	-	159.1	-	598.0	IMP-HAWK(Battery Sets)
PATRIOT (Fire Sections)	72	-	-1031.2	-	-551.1	-	109.7	-	237.6	-1.1	432.6	-	24.5	-	-	-1.1	-777.9	-0.6	392.1	-	1377.3	-1.7	991.5	PATRIOT (Fire Sections)
HELLFIRE	75	-	-	-	5.3	-	-3.3	-	6.0	1.5	0.8	-	-	-	-	1.5	8.8	0.1	10.6	-	50.3	1.6	69.7	HELLFIRE
UH-60A (BLACK HAWK)	71	-	-20.2	-	-25.1	-	-129.6	-	-66.5	-	-36.8	-	9.3	-	1.2	-	-267.7	-	122.7	-	1452.4	-	1307.4	UH-60A (BLACK HAWK)
YAH-64 (AAH)	72	-	-	-	-	-	-9.6	-	27.3	-	-	-	-	-	-	-	17.7	-	55.6	-	307.9	-	381.2	YAH-64 (AAH)
IFV(MICV)	72	-	-250.7	-	107.7	-	10.8	-	11.8	-	32.2	-	7.0	-	-0.8	-	-82.0	-	50.2	-	-32.7	-	-64.5	IFV(MICV)
XM-1	72	-	1578.3	-	-	-	13.2	-	96.5	1.3	55.8	-	-	-	-	1.3	1743.8	1.2	3557.3	-	356.4	2.5	5657.5	XM-1
ROLAND(Fire Units)	75	-	19.2	-	19.3	-	-7.6	-	-	-	375.3	-	60.8	-	-	-	467.0	0.1	254.1	-	88.5	0.1	809.6	ROLAND(Fire Units)
COPPERHEAD (CLGP)	75	-	-94.9	-	6.7	-	8.0	-	-16.5	-	31.8	-	-	-	1.4	-	-63.5	-	-16.5	-	61.1	-	-18.9	COPPERHEAD (CLGP)
DIVAD Gun	78	59.5	59.5	-	-	-	-	-	-	31.6	31.6	-	-	-	-	91.1	91.1	7.0	7.0	-	-	98.1	98.1	DIVAD Gun
M-198	72	-	-24.2	-	1.4	-	2.7	-	2.8	-	32.3	-	-	-	0.0	-	15.0	-	12.5	-	53.6	-	81.1	M-198
NAVY																								NAVY
A-7E	67	-	67.9	-	103.6	0.7	-71.3	-	188.5	0.2	143.1	-	-	-	-	0.9	431.8	-	504.0	-	0.4	0.9	936.2	A-7E
E-2C	68	-	619.9	-	60.6	4.6	227.1	-	35.9	-0.1	74.5	-	-	-	0.0	4.5	1018.0	0.6	1023.9	-	76.1	5.1	2118.0	E-2C
F-14A	69	-	1379.7	-	27.7	-1.8	720.1	-	430.9	-	427.1	-	60.8	-	4.7	-1.8	3051.0	-1.2	2600.6	-	287.9	-3.0	5939.5	F-14A
F-18	75	-	-	-	8.2	-	-38.8	-	168.7	-	88.6	-	-	-	-	-	226.7	-	150.9	-	1047.0	-	1424.6	F-18
P-3C	68	-	964.9	-0.5	231.2	0.7	-72.7	-	414.2	0.8	63.0	-	4.3	-	-	1.0	1604.9	0.8	2108.4	-	269.5	1.8	3982.8	P-3C
LAMPS MK III	76	-1.1	-213.6	22.5	289.9	-15.7	279.6	25.5	25.5	-31.2	177.0	-	-	-	-	-0.0	558.4	0.5	655.2	-0.5	155.5	-0.0	1369.1	LAMPS MK III
AEGIS	70	-	-	0.8	48.9	-	13.3	-	32.7	-	-	-	-	-	-	0.8	94.9	0.5	48.9	-	23.9	1.3	167.7	AEGIS
CAPTOR	71	-	-6.4	-	107.4	-	70.8	-	37.3	-	123.8	-	0.1	-	-	-	333.0	-	390.8	-	197.4	-	921.2	CAPTOR
HARPOON	70	-	-77.7	-	99.7	-	16.3	-	11.7	-0.6	22.1	-	-	-	-	-0.6	72.1	-0.7	223.1	-	256.6	-1.3	551.8	HARPOON
PHOENIX	63	-	92.3	-	38.1	-2.4	25.3	-	151.5	-1.4	-3.1	-	42.9	-	2.5	-3.8	349.5	-2.3	577.7	-	218.8	-6.1	1146.0	PHOENIX
SIDEWINDER AIM-9L	71	-	30.6	0.7	19.0	12.1	21.7	-10.7	21.0	3.2	33.9	-	-	-	-1.3	5.3	124.9	3.5	105.1	-	22.4	8.8	252.4	SIDEWINDER AIM-9L
SPARROW AIM-7F	68	-	-154.1	-	38.6	-0.6	27.0	-	125.1	-	24.9	-	-	-	28.9	-0.6	90.4	-0.9	170.2	-	323.1	-1.5	583.7	SPARROW AIM-7F
TOMAHAWK	77	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	TOMAHAWK
TRIDENT	74	-547.3	1880.6	-	68.7	-	27.8	-	557.7	-	880.8	-	148.5	-	40.7	-547.3	3604.8	-568.6	4696.3	-	3247.7	-1115.9	11548.8	TRIDENT
MK-48 MOD 1	72	-	-480.4	-	9.0	-0.1	-77.6	-	118.5	-	147.3	-	-	-	-	-0.1	-283.2	-0.2	159.5	-	89.3	-0.3	-34.4	MK-48 MOD 1
5-inch Guided Proj	77	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5-inch Guided Proj
8-inch Guided Proj	77	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8-inch Guided Proj
SURTASS	75	-	-	-	36.8	-	5.3	-	-0.7	-	57.8	-	7.2	-	-	-	106.4	-	83.9	-	39.6	-	229.9	SURTASS
TACTAS	76	-	-150.2	-	-	-	3.1	-	19.4	-	-1.1	-	-	-	-	-	-128.8	-	-52.8	-	41.0	-	-140.6	TACTAS
SSN-688	71	-881.8	51.8	-	61.3	3.6	-21.1	-	62.7	-	252.0	-	-	-	-	-878.2	406.7	-1550.0	1632.0	-	1744.9	-2428.2	3783.6	SSN-688
DD-963	70	88.0	88.0	-	8.3	-	13.1	-	-2.0	-	29.1	-	76.6	-	8.2	88.0	221.3	227.2	734.8	-	622.5	315.2	1578.6	DD-963
CGN-38	70	-	193.7	-	11.2	-	-	-	-	-0.1	35.7	-	-	-	-	-0.1	240.6	-	171.8	-	50.6	-0.1	463.0	CGN-38
LHA	69	-	-436.9	-	22.9	-	21.8	-	10.8	-	10.5	-	100.1	-	115.9	-	-154.9	-	259.8	-	73.3	-	178.2	LHA
FFG-7	73	-1105.1	145.1	-	552.1	-	66.6	-	205.7	-	864.0	-	-	-	-	-1105.1	1833.5	-2004.5	2993.2	-	2053.6	-3109.6	6880.3	FFG-7
PHM	73/74	-	-482.7	0.3	0.1	-	0.3	-	74.0	-	18.2	-	24.7	-	1.3	0.3	-364.1	0.1	15.5	-	12.0	0.4	-336.6	PHM
CVN-68 Class	67/72	-	-	-	96.0	-	16.8	-	42.6	-	3.6	-	102.3	-	-	-	261.3	-	115.7	-	358.4	-	735.4	CVN-68 Class
AIR FORCE																								AIR FORCE
A-10	70	-	0.0	-	143.9	-	28.7	-	301.0	-0.4	-22.3	-	-	-	22.8	-0.4	474.1	-0.1	814.2	-	888.1	-0.5	2176.4	A-10
B-1	70	-237.0	-8555.3	-	1117.4	-	-243.9	-	651.7	-	196.8	-	-	-	83.5	-237.0	-6749.8	-142.0	920.0	-83.0	-714.6	-462.0	-6544.4	B-1
F-15	70	-	-	-	255.9	-	-53.8	0.4	673.3	-3.5	-45.1	-	66.1	-	556.4	-3.1	1452.8	-12.1	1203.8	-	3169.0	-15.2	5825.6	F-15
F-16	75	-	2946.7	3.4	268.8	52.8	955.4	-	-	-56.2	-61.4	-	-	-	12.2	0.0	4121.7	0.0	3295.4	-	1565.2	0.0	8982.3	F-16
E-3A (AWACS)	70	-	-62.5	-	26.2	-	-19.5	-	595.4	-	-143.6	-	-2.2	-	-5.2	-	388.6	-	771.4	-	334.4	-	1494.4	E-3A (AWACS)
E-4 (AABNCP)	74	-	-52.0	-	17.4	-	-7.9	-	75.2	-	93.2	-	-	-	-	-	125.9	-	92.2	-	57.6	-	275.7	E-4 (AABNCP)
EF-111A	73	-	-	-	25.3	-10.8	56.2	-	49.8	-	70.5	-	8.7	-	-	-10.8	210.5	-9.5	207.6	-	10.4	-20.3	428.5	EF-111A
PLSS	77	-	-	-	-	2.5	2.5	-	-	-5.1	-5.1	-	-	-	-	-2.6	-2.6	0.9	0.9	5.1	5.1	3.4	3.4	PLSS
MAVERICK (LASER)	75	-	-65.3	-	-	-	-17.0	-	9.9	-	23.5	-	-	-	-	-	-48.9	-	-3.6	-	20.3	-	-32.2	MAVERICK (LASER)
MAVERICK (IIR)	75	-	-	-	-	-	-9.5	-	15.2	-	-44.4	-	-	-	-	-	-38.7	-	122.6	-	67.6	-	151.5	MAVERICK (IIR)
MINUTEMAN III	67	-	329.7	-	609.0	-	750.1	-	91.2	-	-1497.6	-	-	-	75.6	-	358.0	-	1009.5	-	1637.4	-	3004.9	MINUTEMAN III
SIDEWINDER AIM-9L	71	-	80.1	-	8.5	-	10.8	-	10.3	-	73.9	-	-	-	-	-	183.6	-	126.7	-	55.3	-	365.6	SIDEWINDER AIM-9L
SPARROW AIM-7F	68	-	172.5	-	7.2	-	6.6	-	88.1	-	2.8	-	1.4	-	-	-	278.6	-	256.3	-	138.6	-	673.5	SPARROW AIM-7F
DSCS III (Space Seg)	77	-	-	-	-	-	-	-	-	-	-136.2	-	-	-	-	-	-136.2	-	-81.1	-	7.4	-	-209.9	DSCS III (Space Seg)
ALCM	77	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	ALCM
GLCM	77	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	GLCM
SUMMARY																								SUMMARY
ARMY		59.5	275.7	0.0	-372.7	0.0	83.9	0.0	377.4	33.3	965.1	0.0	102.7	0.0	1.8	92.8	1433.9	7.8	4602.9	0.0	3873.9	100.6	9910.7	ARMY
NAVY		-2447.3	3512.5	23.8	1939.3	1.1	1274.5	14.8	2731.7	-29.2	3472.8	0.0	567.5	0.0	200.9	-2436.8	13699.2	-3895.2	19368.5	-0.5	11211.5	-6332.5	44279.2	NAVY
AIR FORCE		-237.0	-5206.1	3.4	2479.6	44.5	1458.7	0.4	2561.1	-65.2	-1495.0	0.0	74.0	0.0	745.3	-253.9	617.6	-162.8	8735.9	-77.9	7241.8	-494.6	16595.3	AIR FORCE
GRAND TOTAL		-2624.8	-1417.9	27.2	4046.2	45.6	2817.1	15.2	5670.2	-61.1	2942.9	0.0	744.2	0.0	948.0	-2597.9 c/	15750.7	-4050.2	32707.3	-78.4	22327.2	-6726.5 c/	70785.2	GRAND TOTAL

a/ Other includes Unpredictable, Contract Performance Incentive, and Miscellaneous changes.
b/ Escalation associated with program changes estimated from the base year of the program involved. The escalation related to each program change and the cost of the program change in base year dollars make up the cost of the program change in then year dollars (the actual or current cost of the change).
c/ Does not include an additional cost increase reported for this quarter of $2.1M for the ALCM ($2.1M in base year dollars). This amount is excluded from this table because it is a change to the Development Estimate and not a change category. This amount is included in the "SAR Program Acquisition Cost Summary".

Department of Defense
OASD(Comptroller)
May 15, 1978

UNCLASSIFIED

FUNDING STATUS OF SAR SYSTEMS
As of MAR 31 78
($In Millions)

Weapon System	Current & Prior Year Funds	FY 1979 Budget Funds	Balance of FYDP Funds	Balance of Program Funds	Total Current Estimate Funds
CONGRESSIONAL SAR SUBMISSION					
ARMY					
IMP-HAWK(Battery Sets)	$ 1,029.7	$ 75.4	$ 81.1	$ -	$ 1,186.2
PATRIOT (Fire Sections)	1,421.2	295.7	2,460.8	2,054.3	6,232.0
HELLFIRE	106.5	65.1	352.0	281.2	804.8
UH-60A (BLACK HAWK)	841.1	379.9	1,776.8	616.9	3,614.7
YAH-64 (AAH)	517.5	177.4	1,587.1	1,857.3	4,139.3
IFV(MICV)	126.1	28.9	25.9	-	180.9
XM-1	654.9	527.7	3,435.9	5,818.4	10,436.9
ROLAND(Fire Units)	303.1	225.4	1,290.8	109.8	1,929.1
COPPERHEAD (CLGP)	141.5	68.8	818.5	193.0	1,221.8
DIVAD Gun	19.2	75.7	1,028.4	2,160.6	3,283.9
M-198	79.6	34.1	89.3	-	203.0
NAVY					
A-7E	2,374.6	27.2	-	-	2,401.8
E-2C	1,518.7	208.5	848.8	128.2	2,704.2
F-14A	7,295.9	674.4	2,850.1	1,285.1	12,105.5
F-18	1,147.2	864.8	5,754.4	6,533.5	14,299.9
P-3C	2,615.9	346.6	1,340.7	973.8	5,277.0
LAMPS MK III	283.7	124.3	1,597.9	1,901.7	3,907.6
AEGIS	560.5	14.4	20.4	-	595.3
CAPTOR	298.5	17.7	816.1	118.1	1,250.4
HARPOON	863.2	136.0	584.4	-	1,583.6
PHOENIX	1,029.9	114.0	538.5	-	1,682.4
SIDEWINDER AIM-9L	158.1	39.3	145.9	8.8	352.1
SPARROW AIM-7F	418.0	68.0	249.5	301.8	1,037.3
TOMAHAWK	504.2	153.2	987.1	778.4	2,422.9
TRIDENT	11,855.5	2,349.1	8,901.2	874.1	23,979.9
MK-48 MOD 1	1,517.2	114.8	87.4	-	1,719.4
5-inch Guided Proj	55.6	15.4	112.8	316.7	500.5
8-inch Guided Proj	42.2	8.9	106.1	56.1	213.3
SURTASS	83.6	105.0	293.7	6.9	489.2
TACTAS	49.3	25.2	143.6	242.4	460.5
SSN-688	7,083.9	474.4	1,901.3	71.5	9,531.1
DD-963	4,085.4	58.1	16.3	-	4,159.8
CGN-38	1,263.7	11.2	8.5	-	1,283.4
LHA	1,536.6	10.3	11.6	-	1,558.5
FFG-7	3,811.0	1,547.9	4,576.4	189.5	10,124.8
PHM	376.5	-	13.1	-	389.6
CVN-68 Class	2,652.2	88.5	30.9	-	2,771.6
AIR FORCE					
A-10	2,472.7	924.9	1,268.5	-	4,666.1
B-1	4,376.9	105.5	192.0	-	4,674.4
F-15	9,301.8	1,415.7	2,463.3	-	13,180.8
F-16	2,513.3	1,594.5	6,862.5	4,066.5	15,036.8
E-3A (AWACS)	2,786.1	304.1	1,065.8	-	4,156.0
E-4 (AABNCP)	431.0	32.0	297.0	-	760.0
EF-111A	173.8	202.0	684.6	-	1,060.4
PLSS	57.0	77.3	670.0	153.6	957.9
MAVERICK (LASER)	111.2	4.5	219.5	-	335.2
MAVERICK (IIR)	19.4	40.4	792.0	892.6	1,744.4
MINUTEMAN III	7,330.2	110.8	237.7	-	7,678.7
SIDEWINDER AIM-9L	226.7	101.8	170.8	-	499.3
SPARROW AIM-7F	363.8	135.2	428.6	-	927.6
DSCS III (Space Seg)	137.1	33.3	301.1	212.2	683.7
ALCM	583.4	416.1	2,395.7	788.8	4,184.0
GLCM	18.7	74.1	921.0	513.4	1,527.2
SUMMARY (% of Total) a/					
ARMY	5,240.4(15.7)	1,954.1(5.8)	12,946.6(38.9)	13,091.5(39.3)	33,232.6(100.0)
NAVY	53,481.1(50.0)	7,597.2(7.1)	31,936.7(29.9)	13,786.6(12.9)	106,801.6(100.0)
AIR FORCE	30,903.1(49.7)	5,572.2(8.9)	18,970.1(30.5)	6,627.1(10.6)	62,072.5(100.0)
GRAND TOTAL	$ 89,624.6(44.3)	$ 15,123.5(7.4)	$ 63,853.4(31.5)	$ 33,505.2(16.5)	$202,106.7(100.0)

a/ Percent of total may not equal 100% because of roundoff.

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