SAR PROGRAM ACQUISITION COST SUMMARY
As of MAR 31 79
($ In Millions)

Weapon System	Status	Program Base Year	DEVELOPMENT ESTIMATE a/ Program Cost: Program Base Year Dollars	Projected Escalation	Total	COST CHANGES TO DATE: Quantity Changes In Program Base Year Dollars	Other Changes In Program Base Year Dollars	Actual and Projected Escalation	Total	CURRENT ESTIMATE Program Cost: Program Base Year Dollars	Actual and Projected Escalation	Total	COST CHANGES THIS QUARTER: Program Changes In Base Year Dollars	Actual and Projected Escalation	Total	% COST GROWTH: Base Year Adjust for Quantity	Total Adjust for Quantity	Weapon System
CONGRESSIONAL SAR SUBMISSION																		CONGRESSIONAL SAR SUBMISSION
ARMY																		ARMY
PATRIOT (Fire Sections)	Dev	1972	4239.6	1000.9	5240.5	-1384.1	296.4	1479.1	391.4	3151.9	2480.0	5631.9	-	-	-	10	66	PATRIOT (Fire Sections)
PERSHING II	Dev	1979	1186.0	385.0	1571.0	-	-	-	-	1186.0	385.0	1571.0	-	-	-	-	-	PERSHING II
HELLFIRE	Dev	1975	508.2	226.9	735.1	-1.1	10.8	70.8	80.5	517.9	297.7	815.6	1.0	0.3	1.3	2	11	HELLFIRE
CH-47 MODERNIZATION	Dev	1975	882.5	680.3	1562.8	-	2.7	214.3	217.0	885.2	894.6	1779.8	-	-	-	0	14	CH-47 MODERNIZATION
UH-60A (BLACK HAWK)	Proc	1971	1941.7	365.6	2307.3	-20.2	-223.7	1587.3	1343.4	1697.8	1952.9	3650.7	3.3	2.7	6.0	-12	60	UH-60A (BLACK HAWK)
YAH-64 (AAH)	Dev	1972	1875.7	1882.4	3758.1	-	-1.6	426.4	424.8	1874.1	2308.8	4182.9	1.1	0.9	2.0	-	11	YAH-64 (AAH)
SOTAS (Division Sets)	Dev	1979	912.3	370.5	1282.8	-	4.6	12.3	16.9	916.9	382.8	1299.7	-1.0	-0.1	-1.1	1	1	SOTAS (Division Sets)
FVS (MICV)	Dev	1972	474.6	251.8	726.4	1235.1	366.1	4157.6	5758.8	2075.8	4409.4	6485.2	314.6	429.7	744.3	21	25	FVS (MICV)
XM-1	Dev	1972	2392.8	2386.6	4779.4	1578.3	430.6	4137.3	6146.2	4401.7	6523.9	10925.6	4.0	2.2	6.2	11	14	XM-1
ROLAND(Fire Units)	Dev	1975	838.0	281.5	1119.5	17.8	643.0	529.4	1190.2	1498.8	810.9	2309.7	-	-	-	75	101	ROLAND(Fire Units)
COPPERHEAD (CLGP)	Dev	1975	842.9	397.8	1240.7	-96.6	53.1	178.2	134.7	799.4	576.0	1375.4	-	-	-	7	24	COPPERHEAD (CLGP)
DIVAD Gun	Dev	1978	2206.3	979.5	3185.8	59.5	22.6	61.4	143.5	2288.4	1040.9	3329.3	-	-	-	1	2	DIVAD Gun
M-198	Proc	1972	111.1	10.8	121.9	-29.6	31.9	56.1	58.4	113.4	66.9	180.3	1.2	0.8	2.0	39	157	M-198
NAVY																		NAVY
E-2C	Proc	1968	531.4	54.8	586.2	698.7	428.5	1303.7	2430.9	1658.6	1358.5	3017.1	-	0.1	0.1	35	41	E-2C
F-14A	Proc	1969	5391.4	774.6	6166.0	1379.7	1646.5	3016.6	6042.8	8417.6	3791.2	12208.8	0.8	-0.6	0.2	24	42	F-14A
F-18	Dev	1975	8016.6	4858.7	12875.3	3079.6	1426.8	6641.6	11148.0	12523.0	11500.3	24023.3	-	-	-	13	22	F-18
P-3C	Proc	1968	1294.2	-	1294.2	964.9	711.3	2523.4	4199.6	2970.4	2523.4	5493.8	2.4	0.8	3.2	31	60	P-3C
LAMPS MK III	Dev	1976	2396.7	1510.9	3907.6	8.4	-199.6	-137.5	-328.7	2205.5	1373.4	3578.9	-	-	-	-8	-9	LAMPS MK III
AEGIS	Dev	1970	394.2	33.4	427.6	-	109.6	93.4	203.0	503.8	126.8	630.6	-	-	-	28	47	AEGIS
CAPTOR	Proc	1971	303.6	25.6	329.2	-6.4	419.3	779.1	1192.0	716.5	804.7	1521.2	-	-	-	141	363	CAPTOR
HARM	Dev	1978	977.8	380.1	1357.9	-15.9	15.2	29.5	28.8	977.1	409.6	1386.7	-	-	-	2	3	HARM
HARPOON	Proc	1970	795.0	236.8	1031.8	-2.4	206.9	711.4	915.9	999.5	948.2	1947.7	51.1	65.0	116.1	26	66	HARPOON
PHOENIX	Proc	1963	536.4	-	536.4	113.9	297.7	914.4	1326.0	948.0	914.4	1862.4	33.0	44.0	77.0	46	110	PHOENIX
SIDEWINDER AIM-9L	Proc	1971	87.2	12.5	99.7	18.5	100.6	127.9	247.0	206.3	140.4	346.7	-	-	-	95	132	SIDEWINDER AIM-9L
SPARROW AIM-7F	Proc	1968	453.6	-	453.6	-149.0	241.6	533.9	626.5	546.2	533.9	1080.1	-2.3	-2.4	-4.7	79	248	SPARROW AIM-7F
TOMAHAWK	Dev	1977	1806.4	616.5	2422.9	-651.9	73.1	-292.8	-871.6	1227.6	323.7	1551.3	-	-	-	6	10	TOMAHAWK
TRIDENT	Proc	1974	11294.4	1136.7	12431.1	1604.8	2081.3	9428.2	13114.3	14980.5	10564.9	25545.4 b/	-	-	-	16	53	TRIDENT
MK-48 MOD 1	Proc	1972	1690.0	63.8	1753.8	-480.4	188.6	246.0	-45.8	1398.2	309.8	1708.0	-0.8	-0.5	-1.3	16	29	MK-48 MOD 1
5-inch Guided Proj	Dev	1977	349.3	151.2	500.5	-2.5	17.7	10.0	25.2	364.5	161.2	525.7	6.6	1.1	7.7	5	6	5-inch Guided Proj
SURTASS	Dev	1975	205.9	53.4	259.3	-	122.4	133.8	256.2	328.3	187.2	515.5	0.2	-	0.2	59	99	SURTASS
TACTAS	Dev	1976	426.6	174.5	601.1	-69.0	151.7	198.9	281.6	509.3	373.4	882.7	-	-	-	42	65	TACTAS
SSN-688	Proc	1971	5126.8	620.7	5747.5	924.0	25.5	4116.1	5065.6	6076.3	4736.8	10813.1	4.5	2.4	6.9	0	39	SSN-688
DD-963	Proc	1970	2394.6	186.6	2581.2	82.1	211.5	1477.8	1771.4	2688.2	1664.4	4352.6	-	-	-	9	50	DD-963
DDG-47	Proc	1978	9013.7	5069.8	14083.5	-	294.7	496.5	791.2	9308.4	5566.3	14874.7	-	-	-	3	6	DDG-47
CGN-38	Proc	1970	722.3	98.1	820.4	191.7	72.8	223.6	488.1	986.8	321.7	1308.5	-	-	-	8	16	CGN-38
LHA	Proc	1969	1291.3	89.0	1380.3	-436.9	383.3	346.3	292.7	1237.7	435.3	1673.0	-	-	-	45	77	LHA
FFG-7	Proc	1973	2620.4	624.1	3244.5	826.0	1665.3	6375.9	8867.2	5111.7	7000.0	12111.7	-79.2	-124.1	-203.3	48	118	FFG-7
PHM	Proc	73/74	644.6	81.6	726.2	-482.7	119.6	28.9	-334.2	281.5	110.5	392.0	-	-	-	74	103	PHM
CVN-68 Class	Proc	67/72	1860.4	175.8	2036.2	-	280.9	458.2	739.1	2141.3	634.0	2775.3	-	-	-	15	36	CVN-68 Class
AIR FORCE																		AIR FORCE
A-10	Proc	1970	1768.4	721.3	2489.7	-	524.9	1807.8	2332.7	2293.3	2529.1	4822.4	-0.2	-0.1	-0.3	30	94	A-10
F-15	Proc	1970	5988.1	1367.1	7355.2	-	1444.1	4503.7	5947.8	7432.2	5870.8	13303.0	-0.5	-0.4	-0.9	24	81	F-15
F-16	Proc	1975	4376.8	1677.7	6054.5	2946.7	1227.7	4855.6	9030.0	8551.2	6533.3	15084.5	-6.6	-1.7	-8.3	17	32	F-16
E-3A (AWACS)	Proc	1970	2150.9	510.7	2661.6	-62.5	449.7	1116.5	1503.7	2538.1	1627.2	4165.3	-0.2	-0.2	-0.4	22	54	E-3A (AWACS)
E-4 (AABNCP)	Dev	1974	442.9	41.4	484.3	-196.6	161.8	32.5	-2.3	408.1	73.9	482.0	-	-	-	66	185	E-4 (AABNCP)
EF-111A	Dev	1973	413.4	218.5	631.9	-	246.7	284.0	530.7	660.1	502.5	1162.6	-	-	-	60	84	EF-111A
PLSS	Dev	1977	678.2	276.3	954.5	-394.9	-63.4	-227.8	-686.1	219.9	48.5	268.4	0.3	-	0.3	-22	-25	PLSS
HARM (AGM-88)	Dev	1978	704.0	348.0	1052.0	72.1	35.2	109.5	216.8	811.3	457.5	1268.8	-	-	-	5	7	HARM (AGM-88)
MAVERICK (IIR)	Dev	1975	995.1	597.8	1592.9	26.7	-20.8	259.3	265.2	1001.0	857.1	1858.1	-	-	-	-2	12	MAVERICK (IIR)
SIDEWINDER AIM-9L	Proc	1971	115.0	18.7	133.7	68.0	115.2	188.5	371.7	298.2	207.2	505.4	0.3	0.2	0.5	63	106	SIDEWINDER AIM-9L
SPARROW AIM-7F	Proc	1968	206.8	47.3	254.1	139.5	115.9	383.2	638.6	462.2	430.5	892.7	0.2	0.1	0.3	33	68	SPARROW AIM-7F
DSCS III (Space Seg)	Dev	1977	631.1	262.5	893.6	-	-27.0	-17.4	-44.4	604.1	245.1	849.2	-	-	-	-4	-5	DSCS III (Space Seg)
ALCM	Dev	1977	3129.1	1054.9	4184.0	-15.1	53.8	230.8	269.5	3167.8	1285.7	4453.5	-3.0	-0.6	-3.6	2	7	ALCM
GLCM	Dev	1977	1053.6	473.6	1527.2	-1.2	55.9	120.8	175.5	1108.3	594.4	1702.7	-0.7	-0.2	-0.9	5	12	GLCM
PROGRAM COST SUMMARY																		PROGRAM COST SUMMARY
ARMY			18411.7	9219.6	27631.3	1359.1	1636.5	12910.2	15905.8	21407.3	22129.8	43537.1	324.2	436.5	760.7	8	25	ARMY
NAVY			60624.8	17029.2	77654.0	7595.2	11092.8	39784.8	58472.8	79312.8	56814.0	136126.8	16.3	-14.2	2.1	16	39	NAVY
AIR FORCE			22653.4	7615.8	30269.2	2582.7	4319.7	13647.0	20549.4	29555.8	21262.8	50818.6	-10.4	-2.9	-13.3	17	44	AIR FORCE
GRAND TOTAL			101689.9	33864.6	135554.5	11537.0	17049.0	66342.0	94928.0	130275.9	100206.6	230482.5	330.1	419.4	749.5	15	37	GRAND TOTAL

a/ The Estimates of Program Acquisition Cost developed at the time the Secretary of Defense approved full-scale engineering development (DSARC II).

b/ TRIDENT Current Estimate excludes TRIDENT (C-4) Backfit Program Costs estimated at $3458.7M as of March 31, 1979.

Department of Defense
OASD(Comptroller)
May 15, 1979

SELECTED ACQUISITION REPORTS - HIGHLIGHTS
AS OF MARCH 31, 1979

Selected Acquisition Reports of 50 major acquisitions transmitted to the Congress for March 31, 1979, reflect a total Current Estimate of Program Acquisition Cost of $230,482.5M. This compares to a Current Estimate of $232,805.8M for 52 major acquisitions in the December 31, 1978 reports.

The changes in Current Estimate between December 1978 and March 1979 are summarized below:

	Current Estimate ($ Millions)
December 1978 (52 SARs)	$ 232,805.8
Minus Deleted SARs (B-1, 8-Inch GP, LASER MAVERICK)	- 4,643.8
Plus Added PERSHING II SAR	+ 1,571.0
Adjusted 50 SARs	229,733.0
March 1979 (50 SARs)	230,482.5
Net Change	$+ 749.5
Reasons for Change:	
Quantity Changes	$+ 42.4
Engineering Changes	- 8.7
Support Changes	- 47.3
Schedule Changes	+ 8.7
Estimating Changes	+ 55.4
Contract Cost Overrun	+ 6.7
Other	+ 5.7
FVS(MICV) (Baseline Change to include 25mm weapon & ammunition)	+ 267.2
Total in Base-Year Constant Dollars	$+ 330.1
Economic Escalation	$+ 21.3
Economic Escalation associated with FVS(MICV) Baseline change	+ 213.8
Program Change Related Escalation	+ 184.3
Total	$+ 749.5

The net increase between December 1978 and March 1979 is $749.5M. Of the 49 programs reported in December 1978 and March 1979, the net increase is also $749.5M. The $749.5M (0.3%) increase includes an increase of $760.7M (1.8%) for the Army, a $2.1M (less than 0.1%) increase for the Navy, and a $13.3M (less than 0.1%) decrease for the Air Force. Of the Army change, $481.0M represents a baseline change to the FVS(MICV) program to include the 25mm weapon and ammunition. The overall cost for the 50 SAR programs is $230.5B.

The significant cost changes and program highlights reported in the SARs this quarter are summarized below:

1. Fighting Vehicle System (FVS) - Program cost increased by $744.3M due to the inclusion for the first time of the 25mm weapon system and ammunition. Of this amount $481.0M represents a change to the FVS cost baseline and $263.3M represents changes since the 25mm weapon system and ammunition baseline was approved in March 1976.

2. HARPOON - Program cost increased by $116.1M due to the buy back of 208 missiles and related spares terminated by the Iranian Government ($+116.9M) and a prior year pricing adjustment ($-0.8M).

3. PHONEIX (AIM-54A/C) - Program cost increased by $77.0M due to the buy back of 150 missiles programmed for the Iranian Government that were never delivered ($+58.8M), impact to the United Sates program resulting from the termination of the Iranian program ($+18.3M) and an estimating change ($-0.1M).

4. FFG-7 - Program cost decreased by $203.3M due to the deletion of one ship from the FY79 supplemental budget request.

Department of Defense
OASD(Comptroller)
May 15, 1979

DISTRIBUTION OF COST CHANGES BETWEEN DEVELOPMENT ESTIMATES AND CURRENT ESTIMATE
BY CATEGORY OF CHANGE
AS OF MAR 31 79
($ In Millions)

UNCLASSIFIED

WEAPON SYSTEM	Base Year	Program Changes in Program Base Year Constant Dollars: Quantity Changes		Engineering		Support		Schedule		Estimating		Contr.Cost Overrun		Other a/		Total		Prog. Chge Related Escalation b/		Economic Escalation		Total Cost Changes		WEAPON SYSTEM
		This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr c/	To Date	
ARMY																								ARMY
PATRIOT (Fire Sections)	72	-5.9	-1384.1	-	-551.1	5.9	143.1	-	237.6	-	442.3	-	24.5	-	-	0.0	-1087.7	0.0	30.4	-	1448.7	-	391.4	PATRIOT (Fire Sections)
PERSHING II	79	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	PERSHING II
HELLFIRE	75	-	-1.1	-	5.3	1.0	-1.2	-	6.0	-	0.7	-	-	-	-	1.0	9.7	0.3	10.2	-	60.6	1.3	80.5	HELLFIRE
CH-47 MODERNIZATION	75	-	-	-	-	-	-	-	-	-	2.7	-	-	-	-	-	2.7	-	3.2	-	211.1	-	217.0	CH-47 MODERNIZATION
UH-60A (BLACK HAWK)	71	-	-20.2	-	-25.1	0.6	-130.0	1.1	-65.4	-0.1	-16.6	1.7	12.2	-	1.2	3.3	-243.9	2.7	114.6	-	1472.7	6.0	1343.4	UH-60A (BLACK HAWK)
YAH-64 (AAH)	72	-	-	-	9.5	1.1	-40.7	-	27.3	-	2.3	-	-	-	-	1.1	-1.6	0.9	18.5	-	407.9	2.0	424.8	YAH-64 (AAH)
SOTAS (Division Sets)	79	-	-	-	4.6	-	-	-	-	-1.0	-	-	-	-	-	-1.0	4.6	-0.1	1.0	-	11.3	-1.1	16.9	SOTAS (Division Sets)
FVS (MICV)	72	51.6	1235.1	-2.3	290.1	-	26.7	0.8	13.9	-6.2	25.7	3.5	10.5	-	-0.8	47.4	1601.2	190.9	3879.6	25.0	278.0	263.3	5758.8	FVS (MICV)
XM-1	72	-	1578.3	4.0	45.9	-	9.9	-	96.5	-	278.3	-	-	-	-	4.0	2008.9	2.2	3556.8	-	580.5	6.2	6146.2	XM-1
ROLAND(Fire Units)	75	-	17.8	-	21.3	-	40.7	-	27.4	-	492.8	-	60.8	-	-	-	660.8	-	405.6	-	123.8	-	1190.2	ROLAND(Fire Units)
COPPERHEAD (CLGP)	75	-1.7	-96.6	-	11.5	-	8.0	-	-6.2	1.4	35.2	1.7	3.9	-1.4	0.7	0.0	-43.5	0.0	97.7	-	80.5	-	134.7	COPPERHEAD (CLGP)
DIVAD Gun	78	-	59.5	-	-	-48.2	-4.7	-	-	48.2	27.3	-	-	-	-	0.0	82.1	0.0	7.2	-	54.2	-	143.5	DIVAD Gun
M-198	72	-	-29.6	-	1.4	0.6	1.2	-	2.8	0.6	26.5	-	-	-	0.0	1.2	2.3	0.8	0.4	-	55.7	2.0	58.4	M-198
NAVY																								NAVY
E-2C	68	-	698.7	-	70.9	-	247.4	-	35.9	-	74.3	-	-	-	0.0	-	1127.2	0.1	1220.6	-	83.1	0.1	2430.9	E-2C
F-14A	69	-	1379.7	-	61.1	-10.0	779.6	-	317.7	10.8	422.6	-	60.8	-	4.7	0.8	3026.2	-0.6	2674.3	-	342.3	0.2	6042.8	F-14A
F-18	75	-	3079.6	-	80.0	-	893.9	-	168.7	-	284.2	-	-	-	-	-	4506.4	-	5430.7	-	1210.9	-	11148.0	F-18
P-3C	68	-	964.9	5.7	261.1	2.2	-67.6	-	414.2	-5.5	99.3	-	4.3	-	-	2.4	1676.2	0.8	2240.1	-	283.3	3.2	4199.6	P-3C
LAMPS MK III	76	-	8.4	-	-72.3	-	-86.2	-	-27.5	-	-13.6	-	-	-	-	-	-191.2	-	-186.0	-	48.5	-	-328.7	LAMPS MK III
AEGIS	70	-	-	-	63.6	-	13.3	-	32.7	-	-	-	-	-	-	-	109.6	-	69.5	-	23.9	-	203.0	AEGIS
CAPTOR	71	-	-6.4	-	107.4	-	75.6	-	63.3	-	172.9	-	0.1	-	-	-	412.9	-	545.9	-	233.2	-	1192.0	CAPTOR
HARM	78	-	-15.9	-	12.0	-	-	-	3.2	-	-	-	-	-	-	-	-0.7	-	8.5	-	21.0	-	28.8	HARM
HARPOON	70	51.6	-2.4	-	96.5	-	35.6	-	20.8	-0.5	54.0	-	-	-	-	51.1	204.5	68.7	454.8	-3.7	256.6	116.1	915.9	HARPOON
PHOENIX	63	26.0	113.9	-	38.1	-	28.7	-	174.1	-0.1	4.3	-	42.9	7.1	9.6	33.0	411.6	44.0	694.6	-	219.8	77.0	1326.0	PHOENIX
SIDEWINDER AIM-9L	71	-	18.5	-	19.2	-	28.0	-	21.0	-	32.8	-	0.9	-	-1.3	-	119.1	-	102.2	-	25.7	-	247.0	SIDEWINDER AIM-9L
SPARROW AIM-7F	68	-	-149.0	-	33.5	-2.5	22.4	-	132.9	0.2	23.9	-	-	-	28.9	-2.3	92.6	-2.4	210.0	-	323.9	-4.7	626.5	SPARROW AIM-7F
TOMAHAWK	77	-	-651.9	-	83.7	-	-95.8	-	32.1	-	53.1	-	-	-	-	-	-578.8	-	-294.4	-	1.6	-	-871.6	TOMAHAWK
TRIDENT	74	-	1604.8	-	68.7	0.6	28.4	-	799.5	-0.6	911.4	-	232.6	-	40.7	0.0	3686.1	0.0	6021.4	-	3406.8	-	13114.3	TRIDENT
MK-48 MOD 1	72	-	-480.4	-	9.0	-	-78.3	-	118.5	-0.8	139.4	-	-	-	-	-0.8	-291.8	-0.5	156.3	-	89.7	-1.3	-45.8	MK-48 MOD 1
5-inch Guided Proj	77	-	-2.5	-	6.1	-	-	6.6	11.6	-	-	-	-	-	-	6.6	15.2	1.1	2.5	-	7.5	7.7	25.2	5-inch Guided Proj
SURTASS	75	-	-	-	36.8	-	5.3	0.2	15.6	-	57.5	-	7.2	-	-	0.2	122.4	-	90.1	-	43.7	0.2	256.2	SURTASS
TACTAS	76	-	-69.0	-	63.9	-	57.9	-	29.0	-	-1.1	-	-	-	2.0	-	82.7	-	102.7	-	96.2	-	281.6	TACTAS
SSN-688	71	-	924.0	-	59.6	1.4	-4.5	-	14.6	3.1	-342.7	-	-	-	298.5	4.5	949.5	2.4	2255.7	-	1860.4	6.9	5065.6	SSN-688
DD-963	70	-	82.1	-	14.7	-	12.0	-	-2.0	-	38.9	-	94.0	-	53.9	-	293.6	-	855.3	-	622.5	-	1771.4	DD-963
DDG-47	78	-	-	-	185.3	-	6.1	-	-	-	103.3	-	-	-	-	-	294.7	-	159.5	-	337.0	-	791.2	DDG-47
CGN-38	70	-	191.7	-	11.2	-	-1.5	-	-	-	34.8	-	-	-	28.3	-	264.5	-	173.0	-	50.6	-	488.1	CGN-38
LHA	69	-	-436.9	-	53.1	-	25.1	-	10.8	-	10.5	-	80.1	-	203.7	-	-53.6	-	276.3	-	70.0	-	292.7	LHA
FFG-7	73	-79.2	826.0	-	502.5	-	66.6	-	205.7	-	890.5	-	-	-	-	-79.2	2491.3	-124.1	4144.0	-	2231.9	-203.3	8867.2	FFG-7
PHM	73/74	-	-482.7	-	0.1	-	0.4	-	74.0	-	19.1	-	24.7	-	1.3	-	-363.1	-	16.9	-	12.0	-	-334.2	PHM
CVN-68 Class	67/72	-	-	-	96.0	-	17.1	-	42.6	-	3.1	-	102.3	-	19.8	-	280.9	-	101.8	-	356.4	-	739.1	CVN-68 Class
AIR FORCE																								AIR FORCE
A-10	70	-	0.0	-	165.7	-	34.3	-	326.3	-0.2	-24.2	-	-	-	22.8	-0.2	524.9	-0.1	909.8	-	898.0	-0.3	2332.7	A-10
F-15	70	-	-	-	233.1	-	-21.8	-	740.2	-0.5	-126.5	-	62.7	-	556.4	-0.5	1444.1	-0.4	1306.1	-	3197.6	-0.9	5947.8	F-15
F-16	75	-	2946.7	-6.4	267.1	-	1054.4	-	-	-0.2	-116.7	-	-0.7	-	23.6	-6.6	4174.4	-1.7	3312.5	-	1543.1	-8.3	9030.0	F-16
E-3A (AWACS)	70	-	-62.5	-	33.0	-	-22.8	-	595.4	-0.2	-148.5	-	-2.2	-	-5.2	-0.2	387.2	-0.2	775.0	-	341.5	-0.4	1503.7	E-3A (AWACS)
E-4 (AABNCP)	74	-	-196.6	-	17.4	-	-21.4	-	80.8	-	85.0	-	-	-	-	-	-34.8	-	-25.3	-	57.8	-	-2.3	E-4 (AABNCP)
EF-111A	73	-	-	-	-14.0	-	62.9	-	126.4	-	62.7	-	8.7	-	-	-	246.7	-	267.2	-	16.8	-	530.7	EF-111A
PLSS	77	-	-394.9	-	-2.1	-	-85.2	-	17.4	0.3	6.5	-	-	-	-	0.3	-458.3	-	-233.7	-	5.9	0.3	-686.1	PLSS
HARM (AGM-88)	78	-	72.1	-	-	-	-	-	-	-	35.2	-	-	-	-	-	107.3	-	76.7	-	32.8	-	216.8	HARM (AGM-88)
MAVERICK (IIR)	75	-	26.7	-	-	-	-0.6	-	15.1	-	-35.3	-	-	-	-	-	5.9	-	173.2	-	86.1	-	265.2	MAVERICK (IIR)
SIDEWINDER AIM-9L	71	-	68.0	-	8.5	-	14.5	-	10.3	0.3	80.7	-	1.2	-	-	0.3	183.2	0.2	130.5	-	58.0	0.5	371.7	SIDEWINDER AIM-9L
SPARROW AIM-7F	68	-	139.5	-	7.2	-	6.1	-	101.2	0.2	-0.0	-	1.4	-	-	0.2	255.4	0.1	234.2	-	149.0	0.3	638.6	SPARROW AIM-7F
DSCS III (Space Seg)	77	-	-	-	15.8	-	-	-	-	-	-42.8	-	-	-	-	-	-27.0	-	-32.1	-	14.7	-	-44.4	DSCS III (Space Seg)
ALCM	77	-	-15.1	-	84.8	-	-22.2	-	-2.5	-2.8	-6.1	-0.2	-0.2	-	-	-3.0	38.7	-0.6	149.7	-	81.1	-3.6	269.5	ALCM
GLCM	77	-	-1.2	-9.7	3.5	-	10.4	-	6.7	9.0	35.3	-	-	-	-	-0.7	54.7	-0.2	105.0	-	15.8	-0.9	175.5	GLCM
SUMMARY																								SUMMARY
ARMY		44.0	1359.1	1.7	-186.6	-39.0	53.0	1.9	339.9	42.9	1317.2	6.9	111.9	-1.4	1.1	57.0	2995.6	197.7	8125.2	25.0	4785.0	279.7	15905.8	ARMY
NAVY		-1.6	7595.2	5.7	1961.8	-8.3	2009.5	6.8	2709.0	6.6	3072.5	0.0	649.9	7.1	690.1	16.3	18688.0	-10.5	27526.3	-3.7	12258.5	2.1	58472.8	NAVY
AIR FORCE		0.0	2582.7	-16.1	820.0	0.0	1008.6	0.0	2017.3	5.9	-194.7	-0.2	70.9	0.0	597.6	-10.4	6902.4	-2.9	7148.8	0.0	6498.2	-13.3	20549.4	AIR FORCE
GRAND TOTAL		42.4	11537.0	-8.7	2595.2	-47.3	3071.1	8.7	5066.2	55.4	4195.0	6.7	832.7	5.7	1288.8	62.9	28586.0	184.3	42800.3	21.3	23541.7	268.5	94928.0	GRAND TOTAL

a/ Other includes Unpredictable, Contract Performance Incentive, and Miscellaneous changes.
b/ Escalation associated with program changes estimated from the base year of the program involved. The escalation related to each program change and the cost of the program change in base year dollars make up the cost of the program change in then year dollars (the actual or current cost of the change).
c/ Does not include an additional cost increase reported this quarter of $481.0M ($267.2M base-year dollars and $213.8M escalation) for the FVS (MICV) program. This amount is excluded from this table because it is a change to the Development Estimate and not a Cost Variance Category. This amount is included in the "SAR Program Acquisition Cost Summary".

Department of Defense
OASD(Comptroller)
May 15, 1979

UNCLASSIFIED

FUNDING ST ATUS OF SAR SYSTEMS
As of MAR 31 79
($In Millions)

Weapon System	Current & Prior Year Funds	FY 1980 Budget Funds	Balance of FYDP Funds	Balance of Program Funds	Total Current Estimate Funds
CONGRESSIONAL SAR SUBMISSION					
ARMY					
PATRIOT (Fire Sections)	$ 1,718.9	$ 569.4	$ 2,165.6	$ 1,178.0	$ 5,631.9
PERSHING II	152.9	144.8	736.0	537.3	1,571.0
HELLFIRE	172.9	58.0	426.8	157.9	815.6
CH-47 MODERNIZATION	91.1	51.9	787.8	849.0	1,779.8
UH-60A (BLACK HAWK)	1,240.0	380.2	1,538.6	491.9	3,650.7
YAH-64 (AAH)	696.8	176.2	1,964.8	1,345.1	4,182.9
SOTAS (Division Sets)	74.7	66.5	431.0	727.5	1,299.7
FVS (MICV)	294.8	263.0	1,508.3	4,419.1	6,485.2
XM-1	1,153.5	760.1	5,095.3	3,916.7	10,925.6
ROLAND(Fire Units)	493.4	308.2	1,444.5	63.6	2,309.7
COPPERHEAD (CLGP)	174.7	73.4	673.5	453.8	1,375.4
DIVAD Gun	94.9	25.7	2,042.3	1,166.4	3,329.3
M-198	110.7	54.7	14.9	-	180.3
NAVY					
E-2C	1,728.1	210.3	836.6	242.1	3,017.1
F-14A	8,123.1	666.1	3,188.7	230.9	12,208.8
F-18	2,190.6	1,044.0	7,899.9	12,888.8	24,023.3
P-3C	2,955.8	364.4	1,513.9	659.7	5,493.8
LAMPS MK III	407.9	177.7	1,962.6	1,030.7	3,578.9
AEGIS	574.9	8.3	47.4	-	630.6
CAPTOR	342.9	67.1	857.2	254.0	1,521.2
HARM	167.1	101.7	455.0	662.9	1,386.7
HARPOON	1,118.6	154.7	674.4	-	1,947.7
PHOENIX	1,221.5	148.1	492.8	-	1,862.4
SIDEWINDER AIM-9L	204.4	32.0	110.3	-	346.7
SPARROW AIM-7F	478.7	66.6	187.5	347.3	1,080.1
TOMAHAWK	656.3	107.2	470.3	317.5	1,551.3
TRIDENT	12,678.5	1,891.6	9,870.6	1,104.7	25,545.4
MK-48 MOD 1	1,621.8	47.4	38.8	-	1,708.0
5-inch Guided Proj	78.6	24.1	135.1	287.9	525.7
SURTASS	169.2	166.0	180.3	-	515.5
TACTAS	74.9	27.8	320.1	459.9	882.7
SSN-688	7,975.3	522.9	2,261.6	53.3	10,813.1
DD-963	4,338.7	7.0	6.9	-	4,352.6
DDG-47	979.6	825.4	7,620.3	5,449.4	14,874.7
CGN-38	1,299.8	8.5	0.2	-	1,308.5
LHA	1,655.6	11.2	6.2	-	1,673.0
FFG-7	5,236.5	1,261.5	5,406.0	207.7	12,111.7
PHM	376.5	3.1	12.4	-	392.0
CVN-68 Class	2,745.0	8.0	22.3	-	2,775.3
AIR FORCE					
A-10	3,303.5	904.5	614.4	-	4,822.4
F-15	10,697.2	989.5	1,616.3	-	13,303.0
F-16	4,053.5	1,699.6	7,100.4	2,231.0	15,084.5
E-3A (AWACS)	3,072.3	406.9	686.1	-	4,165.3
E-4 (AABNCP)	453.6	24.5	3.9	-	482.0
EF-111A	353.4	69.9	739.3	-	1,162.6
PLSS	134.1	21.8	112.5	-	268.4
HARM (AGM-88)	6.1	0.8	637.7	624.2	1,268.8
MAVERICK (IIR)	58.3	50.5	1,034.9	714.4	1,858.1
SIDEWINDER AIM-9L	328.5	87.3	89.6	-	505.4
SPARROW AIM-7F	490.1	145.3	257.3	-	892.7
DSCS III (Space Seg)	174.8	47.2	404.0	223.2	849.2
ALCM	1,010.4	475.4	1,872.6	1,095.1	4,453.5
GLCM	71.0	69.1	1,007.3	555.3	1,702.7
SUMMARY (% of Total) a/					
ARMY	6,469.3(14.8)	2,932.1(6.7)	18,829.4(43.2)	15,306.3(35.1)	43,537.1(100.0)
NAVY	59,399.9(43.6)	7,952.7(5.8)	44,577.4(32.7)	24,196.8(17.7)	136,126.8(100.0)
AIR FORCE	24,206.8(47.6)	4,992.3(9.8)	16,176.3(31.8)	5,443.2(10.7)	50,818.6(100.0)
GRAND TOTAL	$ 90,076.0(39.0)	$ 15,877.1(6.8)	$ 79,583.1(34.5)	$ 44,946.3(19.5)	$230,482.5(100.0)

a/ Percent of total may not equal 100% of roundoff.

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