UNCLASSIFIED

SAR PROGRAM ACQUISITION COST SUMMARY
As of MAR 31 81
($ In Millions)

Weapon System	Status	Program Base Year	DEVELOPMENT ESTIMATE a/ Program Cost: Program Base Year Dollars	Projected Escalation	Total	COST CHANGES TO DATE: Quantity Changes In Program Base Year Dollars	Other Changes In Program Base Year Dollars	Actual and Projected Escalation	Total	CURRENT ESTIMATE Program Cost: Program Base Year Dollars	Actual and Projected Escalation	Total	COST CHANGES THIS QUARTER: Program Changes In Base Year Dollars	Actual and Projected Escalation	Total	% COST GROWTH: Base Year Adjust for Quantity	Total Adjust for Quantity	Weapon System
CONGRESSIONAL SAR SUBMISSION																		CONGRESSIONAL SAR SUBMISSION
ARMY																		ARMY
PATRIOT (Fire Sections)	Proc	1972	4239.6	1000.9	5240.5	-1384.1	1153.6	3455.9	3225.4	4009.1	4456.8	8465.9	269.9	-127.2	142.7	40	149	PATRIOT (Fire Sections)
PERSHING II	Dev	1979	1186.0	385.0	1571.0	-	63.7	159.5	223.2	1249.7	544.5	1794.2	11.3	-42.7	-31.4	5	14	PERSHING II
HELLFIRE	Dev	1975	508.2	226.9	735.1	-0.1	259.4	489.7	749.0	767.5	716.6	1484.1	-15.2	-154.1	-169.3	51	101	HELLFIRE
CH-47 MODERNIZATION	Proc	1975	882.5	680.3	1562.8	154.7	167.0	1152.7	1474.4	1204.2	1833.0	3037.2	211.4	205.9	417.3	16	44	CH-47 MODERNIZATION
UH-60A (BLACK HAWK)	Proc	1971	1941.7	365.6	2307.3	-20.2	541.3	4465.1	4986.2	2462.8	4830.7	7293.5	307.2	405.8	713.0	28	219	UH-60A (BLACK HAWK)
AH-64 (AAH)	Dev	1972	1875.7	1882.4	3758.1	-	320.9	1879.2	2200.1	2196.6	3761.6	5958.2	-14.4	-626.0	-640.4	17	59	AH-64 (AAH)
SOTAS (Division Sets)	Dev	1979	912.3	370.5	1282.8	-247.0	663.8	539.4	956.2	1329.1	909.9	2239.0	3.1	-210.7	-207.6	100	152	SOTAS (Division Sets)
FVS (MICV)	Proc	1972	474.6	251.8	726.4	1012.5	2255.7	7783.5	11051.7	3742.8	8035.3	11778.1	134.7	-1503.9	-1369.2	152	212	FVS (MICV)
M-1 Tank	Proc	1972	2392.8	2386.6	4779.4	1578.3	1126.3	11101.9	13806.5	5097.4	13488.5	18535.9	-799.4	430.1	-369.3	28	94	M-1 Tank
ROLAND(Fire Units)	Proc	1975	838.0	281.5	1119.5	17.9	951.4	1235.3	2204.6	1807.3	1516.8	3324.1	902.4	1046.3	1948.7	111	163	ROLAND(Fire Units)
COPPERHEAD (CLGP)	Proc	1975	842.9	397.8	1240.7	-400.7	384.2	347.1	330.6	826.4	744.9	1571.3	173.5	123.5	297.0	87	163	COPPERHEAD (CLGP)
DIVAD Gun	Dev	1978	2206.3	979.5	3185.8	59.5	249.2	976.1	1284.8	2515.0	1955.6	4470.6	245.3	-884.0	-638.7	11	38	DIVAD Gun
MLRS (GSRS)	Proc	1978	2231.6	1222.4	3454.0	23.8	-44.1	521.1	500.8	2211.3	1743.5	3954.8	6.9	-275.5	-268.6	-2	13	MLRS (GSRS)
M-198	Proc	1972	111.1	10.8	121.9	-5.3	30.0	98.9	123.6	135.8	109.7	245.5	29.0	42.6	71.6	28	92	M-198
NAVY																		NAVY
E-2C	Proc	1968	531.4	54.8	586.2	804.5	495.0	1810.9	3110.4	1830.9	1865.7	3696.6	9.7	-79.4	-69.7	37	51	E-2C
F-14A	Proc	1969	5391.4	774.6	6166.0	1206.8	1603.2	3079.0	5889.0	8201.4	3853.6	12055.0	38.4	59.0	97.4	24	50	F-14A
F-18	Proc	1975	8016.6	4858.7	12875.3	3079.6	2810.6	16531.5	22421.7	13906.8	21390.2	35297.0	-1851.2	-742.0	-2593.2	25	79	F-18
P-3C	Proc	1968	1294.2	-	1294.2	1409.8	866.9	4828.4	7105.1	3570.9	4828.4	8399.3	39.0	-452.1	-413.1	32	50	P-3C
LAMPS MK III	Dev	1976	2396.7	1510.9	3907.6	40.8	746.9	1673.9	2461.6	3184.4	3184.8	6369.2	14.1	-350.0	-335.9	31	59	LAMPS MK III
CAPTOR	Proc	1971	303.6	25.6	329.2	-75.5	484.8	813.3	1222.6	712.9	838.9	1551.8	2.0	-64.5	-62.5	213	311	CAPTOR
HARM	Dev	1978	977.8	380.1	1357.9	-116.3	279.5	620.0	783.2	1141.0	1000.1	2141.1	61.1	-193.4	-132.3	32	107	HARM
HARPOON	Proc	1970	795.0	236.8	1031.8	-37.2	283.8	870.6	1117.2	1041.6	1107.4	2149.0	-26.4	21.7	-4.7	37	96	HARPOON
PHOENIX	Proc	1963	536.4	-	536.4	183.4	419.4	1490.3	2093.1	1139.2	1490.3	2629.5	4.2	-40.8	-36.6	58	126	PHOENIX
SIDEWINDER AIM-9M	Proc	1976	179.1	154.3	333.4	32.3	16.6	56.9	105.8	228.0	211.2	439.2	130.5	137.7	268.2	8	9	SIDEWINDER AIM-9M
SPARROW AIM-7M	Proc	1978	633.4	261.5	894.9	2.5	-7.8	149.9	144.6	628.1	411.4	1039.5	20.6	-67.2	-46.6	-1	15	SPARROW AIM-7M
TOMAHAWK	Dev	1977	1806.4	616.5	2422.9	-365.1	558.1	429.0	622.0	1999.4	1045.5	3044.9	156.9	-36.6	120.3	39	49	TOMAHAWK
TRIDENT	Proc	1974	11294.4	1136.7	12431.1	3545.1	1677.6	12266.7	17489.4	16517.1	13403.4	29920.5 b/	241.3	-2052.6	-1811.3	11	29	TRIDENT
5-inch Guided Proj	Dev	1977	349.3	151.2	500.5	-31.0	118.6	174.8	262.4	436.9	326.0	762.9	9.2	-96.5	-87.3	37	46	5-inch Guided Proj
SURTASS	Proc	1975	205.9	53.4	259.3	87.3	151.2	365.5	604.0	444.4	418.9	863.3	1.4	-34.3	-32.9	52	77	SURTASS
TACTAS	Dev	1976	426.6	174.5	601.1	-47.9	180.0	396.4	528.5	558.7	570.9	1129.6	15.1	-56.2	-41.1	48	98	TACTAS
SSN-688	Proc	1971	5126.8	620.7	5747.5	2100.0	-142.6	6862.3	8819.7	7084.2	7483.0	14567.2	240.3	-29.1	211.2	-2	22	SSN-688
CG-47 (DDG-47)	Proc	1978	9013.7	5069.8	14083.5	2618.6	1393.8	4053.8	8066.2	13026.1	9123.6	22149.7	758.2	-1159.5	-401.3	12	16	CG-47 (DDG-47)
FFG-7	Proc	1973	2620.4	624.1	3244.5	26.9	1923.5	5127.1	7077.5	4570.8	5751.2	10322.0	585.1	946.1	1531.2	73	216	FFG-7
PHM	Proc	73/74	644.6	81.6	726.2	-482.7	144.2	63.5	-275.0	306.1	145.1	451.2	21.5	16.4	37.9	89	134	PHM
CVN-71	Proc	1979	1808.3	612.3	2420.6	-	49.6	125.1	174.7	1857.9	737.4	2595.3	28.3	-17.7	10.6	3	7	CVN-71
AIR FORCE																		AIR FORCE
A-10	Proc	1970	1768.4	721.3	2489.7	33.8	582.8	2304.0	2920.6	2385.0	3025.3	5410.3	244.5	418.3	662.8	32	111	A-10
F-15	Proc	1970	5988.1	1367.1	7355.2	146.6	1755.7	6118.2	8020.5	7890.4	7485.3	15375.7	393.4	711.2	1104.6	29	97	F-15
F-16	Proc	1975	4376.8	1677.7	6054.5	2946.7	2597.2	8680.4	14224.3	9920.7	10358.1	20278.8	180.8	-1807.8	-1627.0	35	78	F-16
E-3A (AWACS)	Proc	1970	2150.9	510.7	2661.6	-43.7	451.5	1385.6	1793.4	2558.7	1896.3	4455.0	33.2	-32.3	0.9	21	61	E-3A (AWACS)
E-4 (AABNCP)	Proc	1974	442.9	41.4	484.3	-52.0	238.3	382.5	568.8	629.2	423.9	1053.1	7.9	-19.6	-11.7	61	149	E-4 (AABNCP)
EF-111A	Proc	1973	413.4	218.5	631.9	-	289.8	494.8	784.6	703.2	713.3	1416.5	17.9	-30.9	-13.0	70	124	EF-111A
PLSS	Dev	1977	678.2	276.3	954.5	-394.9	47.4	-131.5	-479.0	330.7	144.8	475.5	41.7	6.0	47.7	17	57	PLSS
HARM (AGM-88)	Dev	1978	704.0	348.0	1052.0	624.0	338.4	1435.6	2398.0	1666.4	1783.6	3450.0	175.5	-189.4	-13.9	25	24	HARM (AGM-88)
MAVERICK (IIR)	Dev	1975	995.1	597.8	1592.9	512.0	213.1	1810.7	2535.8	1720.2	2408.5	4128.7	75.9	-348.3	-272.4	14	31	MAVERICK (IIR)
SIDEWINDER AIM-9M	Proc	1976	152.0	125.6	277.6	85.2	43.3	104.1	232.6	280.5	229.7	510.2	-	-75.6	-75.6	18	7	SIDEWINDER AIM-9M
SPARROW AIM-7M	Proc	1978	280.3	82.9	363.2	461.8	199.3	554.0	1215.1	941.4	636.9	1578.3	159.6	-6.6	153.0	27	23	SPARROW AIM-7M
DSCS III (Space Seg)	Dev	1977	631.1	262.5	893.6	-	83.5	191.5	275.0	714.6	454.0	1168.6	0.9	-73.8	-72.9	13	31	DSCS III (Space Seg)
NAVSTAR GPS	Dev	1979	1558.1	748.6	2306.7	-	13.2	-122.9	-109.7	1571.3	625.7	2197.0	13.2	-122.9	-109.7	1	-5	NAVSTAR GPS
ALCM	Proc	1977	3129.1	1054.9	4184.0	-15.1	544.1	1151.0	1680.0	3658.1	2205.9	5864.0	94.1	-289.6	-195.5	17	41	ALCM
GLCM	Dev	1977	1053.6	473.6	1527.2	-129.9	859.3	929.5	1658.9	1783.0	1403.1	3186.1	364.8	97.9	462.7	93	145	GLCM
PROGRAM COST SUMMARY																		PROGRAM COST SUMMARY
ARMY			20643.3	10442.0	31085.3	789.3	8122.4	34205.4	43117.1	29555.0	44647.4	74202.4	1465.7	-1569.9	-104.2	38	101	ARMY
NAVY			54352.0	17398.1	71750.1	13981.9	14052.9	61788.9	89823.7	82386.8	79187.0	161573.8	499.3	-4291.0	-3791.7	21	49	NAVY
AIR FORCE			24322.0	8506.9	32828.9	4174.5	8256.9	25287.5	37718.9	36753.4	33794.4	70547.8	1803.4	-1763.4	40.0	29	67	AIR FORCE
GRAND TOTAL			99317.3	36347.0	135664.3	18945.7	30432.2	121281.8	170659.7	148695.2	157628.8	306324.0	3768.4	-7624.3	-3855.9	26	63	GRAND TOTAL

a/ The estimates of Program Acquisition Costs developed at the time the Secretary of Defense approved full-scale engineering development (DSARC II)

b/ TRIDENT Current Estimate excludes TRIDENT (C-4) Backfit Program Costs estimated at $4,136.9M as of March 31, 1981.

UNCLASSIFIED

Department of Defense
OASD(Comptroller)
May 15, 1981

SELECTED ACQUISITION REPORTS - HIGHLIGHTS
AS OF MARCH 31, 1981

Selected Acquisition Reports of 47 major acquisitions transmitted to the Congress for March 31, 1981, reflect a total Current Estimate of Program Acquisition Cost of $306,324.0M This compares to a current Estimate of $310,179.9M for the same 47 major acquisitions reported in the December 31, 1980 quarter.

The changes in Current Estimate between December 1980 and March 1981 are summarized below:

	Current Estimate ($ Millions)
December 1980 (47 SARs)	$ 310,179.9
March 1981 (47 SARs)	$ 306,324.0
Net Changes	$- 3,855.9
Reasons for Change:	
Quantity Changes	+ 2,401.0
Engineering Changes	+ 472.7
Support Changes	+ 361.1
Schedule Changes	+ 83.1
Estimating Changes	+ 488.7
Other Changes	- 38.2
Total in Base-Year Constant Dollars	$+ 3,768.4
Economic Escalation	- 12,716.3
Program Change Related Escalation	+ 5,092.0
Total	$- 3,855.9

The net decrease between December 1980 and March 1981 is $3,855.9M. The $3,855.9M (1.2%) decrease includes a decrease of $104.2M (0.7%) for the Army, a decrease of $3,791.7M (16%) for the Navy, and an increase of $40.0M (0.5%) for the Air Force. The overall cost for the 47 SAR programs is $306.3 billion.

The escalation reduction of $12,716.3M is attributed to recomputation of escalation using the approved escalation rate projections.

The significant cost changes and program highlights reported in the SARs this quarter are summarized below:

1. CH-47 MODERNIZATION - Program costs increased by $417.3M, from $2,619.9M to $3037.2M, due to (1) the application of lower anticipated escalation rates in the program outyears ($-195.4M), (2) addition of 75 aircraft (+$545.5M), (3) revised modernization rate of 3 aircraft per month commencing in 1984 vice 1987 ($-143.5M) (4) estimating impact resulting from inclusion of early CH-47s and requirement of prior estimate to include the use of revised historical escalator ($+220.2M), and (5) increase in initial provisioning due to reinstatement of FY 1982 budget decrement and refinement of support equipment requirements ($-9.5M).

2. DIVAD GUN - Program costs decreased by $638.7M, from $5,109.0M to $4,470.6M, due to (1) the application of lower anticipated escalation rates in the program outyears ($-422.2M), (2) accelerated schedule based on FY 1982 Amended Budget ($-666.0M), (3) revision to the ammunition cost estimate and increased project management costs ($+370.0M), and (4) incorporation of contract contingencies for spares and support equipment and increased project management costs related to support items ($+79.5M).

3. FVS - Program costs decreased by $1,369.2M, from $13,147.3M to $11,778.1M, due to (1) application of lower anticipated escalation rates in the program outyears ($-1,017.5M), (2) decrease of 254,000 rounds of 25mm ammunition based on the FY 1982 Amended Budget ($-8.7M), (3) revision to vehicle and ammunition schedule based on additional FY 1981 and FY 1982 funds ($-239.9M) (4) increase for corporation of TOW II and nuclear hardening and a provision to conduct a Value Engineering Program ($+95.3M), (5) a reestimate of the IFV/CFV, 25mm weapon and 25mm ammunition ($-185.9M), and (6) a reestimate of the Test Measurement Diagnostic Equipment, inclusion of additional training devices and reduction of initial spares quantity ($-12.5M).

4. M-1 - Program costs decreased by $369.3M, from $18,955.2M to $18,585.9M due to (1) the application of lower anticipated escalation rates in the program outyears ($-964.8M), (2) accelerated production schedule and adjustment to the schedule cost reported in the December 31, 1980, SAR ($-512.2M), (3) the revised R&D Product Improvement Program (PIP) and expanded RAM-D and Maintainability efforts ($+70.2M), (4) revised procurement estimate based on cost trends of first year contract and proposals on the second and third-year buys and a second source for Fire Control Procurement ($+1,038.9M), and (5) revised initial spares and training requirements and costs estimates ($-1.4M).

5. MLRS - Program costs decreased by $268.6M, from $4,223.4M to $3,954.8M due to (1) the application of lower anticipated escalation rates in the program outyears ($-278.1M), (2) change in location of a user-conducted Force Development Test and Evaluation (FDTE) ($+7.3M), and (3) reestimate of the peculiar support equipment ($+2.2M).

6. ROLAND - Program cost increased by $1,948.7M, from $1,375.4M to $3,324.1M, due to (1) application of lower anticipated escalation rates in the outyears ($-9.5M), (2) increase in missile quantity (5,301) and fire control unit quantity (142) based on the Amended FY 1982 President's Budget ($+896.0M), (4) increase in U. S. share of planned national Joint Roland Improvement Program as a result of added effort in FY 1982 and FY 1985 ($+4.1M), (5) additional support equipment and initial spares associated with program restructure to four battalions ($+578.2M), and (6) estimating component of the quantity change ($+480.1).

7. F/A-18 - Program costs decreased by $2,593.2M, from $37,890.2M to $35,297.0M, due to (1) the application of lower anticipated escalation rates in the program outyears and recategorization of costs reported in the December 31, 1981, SAR ($+1,531.9M), (2) acceleration of the procurement program ($-80.6M), (3) recategorization of estimating change reported in the December 31, 1980, SAR ($-3,456.9M), and (4) recategorization of the support change reported in the December 31, 1980, SAR ($-587.6M).

8. TRIDENT - Program costs decreased by $1,811.3M, from $31,731.8M to $29,920.5M, due to (1) the application of lower anticipated escalation rates in the program outyears ($-2,393.3M), and (2) estimating changes ($+582.0M).

9. FFG-7 - Program costs increased by $1,531.2M, from $8,790.8M to $10,322.0M, due to (1) application of lower anticipated escalation rates ($-206.7M), (2) addition of five ships (from 46 to 51) ($+1,550.0M), (3) deletion of TACTAS equipment for the two additional ships in FY 1982 ($-14.4M), (4) refinement of program estimates ($+168.1M), and (5) increased battle spares requirements ($+34.2M).

10. CG-47 - Program costs decreased by $401.3M, from $22,551.0M to $22,149.7M, due to (1) the application of lower anticipated escalation rates in the program outyears ($-1,322.6M), (2) addition of one ship ($+846.6M), (3) engineering component of the quantity change ($+73.1M), (4) estimating component of the quantity change ($+30.9M), and (5) reestimate of the outfitting and post delivery costs and the support component of the addition of one ship ($-29.3M).

11. F-16 - Program costs decreased by $1,627.0M, from $21,905.8M to $20,278.8M, due to (1) the application of lower anticipated escalation rates in the program outyears ($-1,532.2M), (2) production rate change from 8 to 10 aircraft per month accelerating the procurement schedule ($-1,012.3M), (3) incorporation of core avionics and increased cooling provisions for interface with future growth systems, Seek Talk Group A provisions, Seek Talk Group B hardware, Global Positioning Systems Group A provisions, and Dual Mode Transmitter in radar for improved range capability ($+433.5M), (4) cost increase associated with further attainment of the coproduction affect committment specified in the F-16 Multinational Memorandum of Understanding, reestimate of AMRAAM integration costs, and other estimating changes ($+313.6M), and (5) revised support equipment and training estimates to support new configuration and the new production rate, the addition of two simulator units required to support 10 aircraft per month production rate, and a reduction in data maintenance costs due to acceleration aircraft delivery revision of initial spares ($+170.4M).

12. F-15 - Program costs increased by $1,104.6M, from $14,271.1M to $15,375.7M, due to (1) the application of lower anticipated escalation rates in the program outyears ($-155.4M), (2) addition of 36 aircraft ($+460.3M), (3) schedule component of the quantity change ($+245.7M), (4) engineering component of the quantity change, addition of FY 1982 funds for the F-15 missionized Air-to-Surface program, 150 sets of conformal fuel tanks for previous delivered aircraft ($+213.9M), (5) estimating changes ($+165.2M), and (6) support component of quantity change and other estimating changes ($+174.9M).

13. AIM-7M (AF) - Program costs increased by $153.0M, from $1,425.3M to $1,578.3M, due to (1) the application of lower anticipated escalation rates in the program outyears ($-240.4M), (2) rescheduling of missile procurement schedule ($+26.3M), (3) revised estimates based on actual contractor proposal costs, ($+354.2M), and (4) revised Peculiar Support Equipment and Initial Spares estimates ($+12.9M).

14. GLCM - Program costs increased by $462.7M, from $2,723.4M to $3,186.1M, due to (1) the application of lower anticipated escalation rates in the program outyears ($-191.9M), and (2) revised program estimates ($+654.6M).

DISTRIBUTION OF COST CHANGES BETWEEN DEVELOPMENT ESTIMATES AND CURRENT ESTIMATE
BY CATEGORY OF CHANGE
AS OF MAR 31 81
($ In Millions)

UNCLASSIFIED

WEAPON SYSTEM	Base Year	Program Changes in Program Base Year Constant Dollars: Quantity Changes		Engineering		Support		Schedule		Estimating		Other		Total		Prog. Chge Related Escalationa/		Economic Escalation		Total Cost Changes		WEAPON SYSTEM
		This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	
ARMY																						ARMY
PATRIOT (Fire Sections)	72	-	-1384.1	-	-353.4	73.4	396.8	-48.2	394.3	244.7	691.4	-	24.5	269.9	-230.5	272.0	1623.1	-399.2	1832.8	142.7	3225.4	PATRIOT (Fire Sections)
PERSHING II	79	-	-	-	-4.8	4.4	17.9	-	26.6	6.9	24.0	-	-	11.3	63.7	4.8	-25.0	-47.5	184.5	-31.4	223.2	PERSHING II
HELLFIRE	75	-	-0.1	-	44.3	3.0	8.6	-18.2	20.2	-	186.3	-	-	-15.2	259.3	-96.5	347.3	-57.6	142.4	-169.3	749.0	HELLFIRE
CH-47 MODERNIZATION	75	154.7	154.7	-	-	-4.2	42.5	-	-	60.9	124.5	-	-	211.4	321.7	401.3	775.6	-195.4	377.1	417.3	1474.4	CH-47 MODERNIZATION
UH-60A (BLACK HAWK)	71	-	-20.2	22.2	-2.7	10.7	-126.1	-2.6	-85.0	276.9	741.7	-	13.4	307.2	521.1	808.0	2929.5	-402.2	1535.6	713.0	4986.2	UH-60A (BLACK HAWK)
AH-64 (AAH)	72	-	-	8.8	25.4	-5.2	66.3	-33.2	184.1	15.2	45.1	-	-	-14.4	320.9	-192.7	1145.0	-433.3	734.2	-640.4	2200.1	AH-64 (AAH)
SOTAS (Division Sets)	79	-	-247.0	2.7	24.7	-	32.5	-	112.2	0.4	494.4	-	-	3.1	416.8	0.8	577.8	-211.5	-38.4	-207.6	956.2	SOTAS (Division Sets)
FVS (MICV)	72	-3.1	1012.5	33.8	551.8	-17.2	331.2	-	10.1	121.2	1351.6	-	11.0	134.7	3268.2	-486.4	7549.4	-1017.5	234.1	-1369.2	11051.7	FVS (MICV)
M-1 Tank	72	-	1578.3	28.8	105.7	-73.7	142.8	-	96.5	-754.5	781.3	-	-	-799.4	2704.6	1394.9	9937.9	-964.8	1164.0	-369.3	13806.5	M-1 Tank
ROLAND(Fire Units)	75	413.5	17.9	2.1	52.4	266.9	155.4	-	45.0	219.9	634.1	-	64.5	902.4	969.3	1056.0	960.0	-9.7	275.3	1948.7	2204.6	ROLAND(Fire Units)
COPPERHEAD (CLGP)	75	-	-400.7	-	15.4	-	10.9	-3.5	138.0	177.0	215.3	-	4.6	173.5	-16.5	202.0	208.4	-78.5	138.7	297.0	330.6	COPPERHEAD (CLGP)
DIVAD Gun	78	-	59.5	-	-	42.9	-11.2	-	-	202.4	260.4	-	-	245.3	308.7	-461.8	786.8	-422.2	189.3	-638.7	1284.8	DIVAD Gun
MLRS (GSRS)	78	-	23.8	-	-	1.5	-42.7	-	65.8	5.4	-67.2	-	-	6.9	-20.3	2.6	111.9	-278.1	409.2	-268.6	500.8	MLRS (GSRS)
M-198	72	17.1	-5.3	-	2.2	-	1.1	11.9	1.5	-	25.2	-	0.0	29.0	24.7	42.6	34.2	-	64.7	71.6	123.6	M-198
NAVY																						NAVY
E-2C	68	-	804.5	-	81.7	-	292.0	-	35.9	9.7	85.4	-	0.0	9.7	1299.5	19.1	1569.9	-98.5	241.0	-69.7	3110.4	E-2C
F-14A	69	90.4	1206.8	13.6	129.5	-40.4	662.6	-37.0	314.3	3.3	422.8	8.5	74.0	38.4	2810.0	192.7	2181.9	-133.7	897.1	97.4	5889.0	F-14A
F-18	75	-	3079.6	-	160.4	-332.1	590.8	4.0	213.7	-1523.1	1845.7	-	-	-1851.2	5890.2	-2273.9	8936.3	1531.9	7595.2	-2593.2	22421.7	F-18
P-3C	68	-	1409.8	-	269.1	-	-19.8	40.6	521.8	-1.6	91.5	-	4.3	39.0	2276.7	-358.9	4165.8	-93.2	661.6	-413.1	7105.1	P-3C
LAMPS MK III	76	-	40.8	-	36.6	6.4	-1.6	7.7	-19.8	-	731.7	-	-	14.1	787.7	-47.7	1102.8	-302.3	571.1	-335.9	2461.6	LAMPS MK III
CAPTOR	71	-	-75.5	-	108.9	-	131.9	-	63.3	2.0	180.7	-	0.0	2.0	409.3	-16.9	805.7	-47.6	7.6	-62.5	1222.6	CAPTOR
HARM	78	-	-116.3	-	12.0	-	-	25.1	196.3	36.0	71.2	-	0.0	61.1	163.2	28.8	536.3	-222.2	83.7	-132.3	783.2	HARM
HARPOON	70	17.2	-37.2	-	146.1	-9.5	88.3	-18.9	1.9	-15.2	47.5	-	-	-26.4	246.6	61.7	555.8	-40.0	314.8	-4.7	1117.2	HARPOON
PHOENIX	63	-	183.4	-	46.0	-	45.1	-1.7	205.0	5.9	77.9	-	45.4	4.2	602.8	17.8	1290.3	-58.6	200.0	-36.6	2093.1	PHOENIX
SIDEWINDER AIM-9M	76	103.4	32.3	-	-	3.9	4.4	21.1	15.8	2.1	-3.6	-	-	130.5	48.9	145.5	59.1	-7.8	-2.2	268.2	105.8	SIDEWINDER AIM-9M
SPARROW AIM-7M	78	-	2.5	-	-	-0.4	40.3	-	-64.9	21.0	16.8	-	-	20.6	-5.3	11.4	39.7	-78.6	110.2	-46.6	144.6	SPARROW AIM-7M
TOMAHAWK	77	58.1	-365.1	-	105.0	92.3	170.6	-0.1	150.5	6.6	132.0	-	-	156.9	193.0	111.3	458.4	-147.9	-29.4	120.3	622.0	TOMAHAWK
TRIDENT	74	-	3545.1	-	4.2	-	28.4	-	826.7	241.3	545.0	-	273.3	241.3	5222.7	340.7	9776.2	-2393.3	2490.5	-1811.3	17489.4	TRIDENT
5-inch Guided Proj	77	-	-31.0	-	10.2	-	-	-	17.1	9.2	91.3	-	-	9.2	87.6	1.7	210.4	-98.2	-35.6	-87.3	262.4	5-inch Guided Proj
SURTASS	75	-	87.3	-	42.8	-	7.1	-	19.1	1.4	74.6	-	7.6	1.4	238.5	0.9	318.8	-35.2	46.7	-32.9	604.0	SURTASS
TACTAS	76	-	-47.9	-	58.7	-	-6.4	-	3.8	15.1	123.9	-	0.0	15.1	132.1	-15.1	146.3	-41.1	250.1	-41.1	528.5	TACTAS
SSN-688	71	196.0	2100.0	13.5	181.5	1.0	17.9	-	14.6	29.8	-655.1	-	298.5	240.3	1957.4	536.5	4919.4	-565.6	1942.9	211.2	8819.7	SSN-688
CG-47 (DDG-47)	78	549.4	2618.6	47.9	510.0	20.0	100.9	-	-	140.9	782.9	-	-	758.2	4012.4	163.1	3548.5	-1322.6	505.3	-401.3	8066.2	CG-47 (DDG-47)
FFG-7	73	523.9	26.9	-5.4	478.5	12.6	108.8	-	209.7	54.0	1126.5	-	-	585.1	1950.4	1152.8	2316.2	-206.7	2810.9	1531.2	7077.5	FFG-7
PHM	73/74	-	-482.7	1.4	3.2	-	-0.3	1.9	75.9	18.2	39.4	-	26.0	21.5	-338.5	17.5	48.8	-1.1	14.7	37.9	-275.0	PHM
CVN-71	79	-	-	28.3	28.3	-	-	-	-	-	21.3	-	-	28.3	49.6	-6.3	-27.6	-11.4	152.7	10.6	174.7	CVN-71
AIR FORCE																						AIR FORCE
A-10	70	98.6	33.8	18.1	180.0	31.4	77.9	68.7	397.3	27.7	-95.2	-	22.8	244.5	616.6	492.9	1188.1	-74.6	1115.9	662.8	2920.6	A-10
F-15	70	146.6	146.6	70.7	344.8	54.8	133.2	70.0	869.4	51.3	-210.8	-	619.1	393.4	1902.3	866.6	2582.0	-155.4	3536.2	1104.6	8020.5	F-15
F-16	75	-	2946.7	185.2	1034.9	85.9	1538.4	-243.1	311.6	152.8	-327.8	-	40.1	180.8	5543.9	-275.6	6430.4	-1532.2	2250.0	-1627.0	14224.3	F-16
E-3A (AWACS)	70	18.8	-43.7	-	34.9	14.4	40.0	-22.4	603.6	22.4	-219.6	-	-7.4	33.2	407.8	49.4	926.1	-81.7	459.5	0.9	1793.4	E-3A (AWACS)
E-4 (AABNCP)	74	-	-52.0	-	17.4	-	-15.5	-	204.8	7.9	31.6	-	-	7.9	186.3	10.3	332.3	-29.9	50.2	-11.7	568.8	E-4 (AABNCP)
EF-111A	73	-	-	-	-0.7	-	56.2	-	163.9	17.9	61.7	-	8.7	17.9	289.8	26.6	412.3	-57.5	82.5	-13.0	784.6	EF-111A
PLSS	77	-	-394.9	1.0	19.8	-	-57.7	-	21.8	40.7	63.5	-	-	41.7	-347.5	19.2	-200.2	-13.2	68.7	47.7	-479.0	PLSS
HARM (AGM-88)	78	-	624.0	-	-	-	-17.0	235.0	321.1	-59.5	34.3	-	-	175.5	962.4	227.0	1503.2	-416.4	-67.6	-13.9	2398.0	HARM (AGM-88)
MAVERICK (IIR)	75	16.4	512.0	-	-	62.0	56.6	-	15.1	44.2	141.4	-46.7	0.0	75.9	725.1	83.3	1644.4	-431.6	166.3	-272.4	2535.8	MAVERICK (IIR)
SIDEWINDER AIM-9M	76	-	85.2	-	-	-1.0	11.6	8.9	42.6	-7.9	-10.9	-	-	-0.0	128.5	-33.3	134.9	-42.3	-30.8	-75.6	232.6	SIDEWINDER AIM-9M
SPARROW AIM-7M	78	-	461.8	-	-	10.5	33.6	17.1	7.6	132.0	158.1	-	-	159.6	661.1	233.8	770.6	-240.4	-216.6	153.0	1215.1	SPARROW AIM-7M
DSCS III (Space Seg)	77	-	-	-	40.4	-	-	-	24.3	0.9	11.5	-	7.3	0.9	83.5	-	90.2	-73.8	101.3	-72.9	275.0	DSCS III (Space Seg)
NAVSTAR GPS	79	-	-	-	-	-	-	-	-	13.2	13.2	-	-	13.2	13.2	4.8	4.8	-127.7	-127.7	-109.7	-109.7	NAVSTAR GPS
ALCM	77	-	-15.1	-	160.7	46.8	88.0	-	22.1	47.3	273.5	-	-0.2	94.1	529.0	66.9	604.9	-356.5	546.1	-195.5	1680.0	ALCM
GLCM	77	-	-129.9	-	35.5	-	233.6	-	18.2	364.8	498.1	-	73.9	364.8	729.4	289.8	702.2	-191.9	227.3	462.7	1658.9	GLCM
SUMMARY																						SUMMARY
ARMY		582.2	789.3	98.4	461.0	302.5	1026.0	-93.8	1009.3	576.4	5508.1	0.0	118.0	1465.7	8911.7	2947.6	26961.9	-4517.5	7243.5	-104.2	43117.1	ARMY
NAVY		1538.4	13981.9	99.3	2412.7	-246.2	2261.0	42.7	2800.7	-943.4	5849.4	8.5	729.1	499.3	28034.8	82.7	42960.0	-4373.7	18828.9	-3791.7	89823.7	NAVY
AIR FORCE		280.4	4174.5	275.0	1867.7	304.8	2178.9	134.2	3023.4	855.7	422.6	-46.7	764.3	1803.4	12431.4	2061.7	17126.2	-3825.1	8161.3	40.0	37718.9	AIR FORCE
GRAND TOTAL		2401.0	18945.7	472.7	4741.4	361.1	5465.9	83.1	6833.4	488.7	11780.1	-38.2	1611.4	3768.4	49377.9	5092.0	87048.1	-12716.3	34233.7	-3855.9	170659.7	GRAND TOTAL

a/ Escalation associated with program changes estimated from the base year of the program involved. The escalation related to each program change and the cost of the program change in base year dollars make up the cost of the program change in then year dollars (the actual or current cost of the change).

UNCLASSIFIED

Department of Defense
OASD(Comptroller)
May 15, 1981

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DISTRIBUTION OF COST CHANGES BETWEEN DEVELOPMENT ESTIMATES AND CURRENT ESTIMATE
BY CATEGORY OF CHANGE
AS OF MAR 31 81
($ In Millions)

WEAPON SYSTEM	Base Year	Program Changes in Program Then Year Dollars: Quantity Changes		Engineering		Support		Schedule		Estimating		Other		Total		Economic Escalation		Total Cost Changes		WEAPON SYSTEM
		This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	
ARMY																				ARMY
PATRIOT (Fire Sections)	72	-	-1842.5	-	-313.3	188.8	1004.8	-224.0	970.8	577.1	1545.2	-	27.5	541.9	1392.6	-399.2	1832.8	142.7	3225.4	PATRIOT (Fire Sections)
PERSHING II	79	-	-	-	-6.9	5.1	28.6	-	-23.1	11.0	40.1	-	-	16.1	38.7	-47.5	184.5	-31.4	223.2	PERSHING II
HELLFIRE	75	-	2.7	-	95.0	5.0	17.9	-116.7	97.2	-	393.8	-	-	-111.7	606.6	-57.6	142.4	-169.3	749.0	HELLFIRE
CH-47 MODERNIZATION	75	545.5	545.5	-	-	-9.5	74.5	-143.5	69.9	220.2	407.4	-	-	612.7	1097.3	-195.4	377.1	417.3	1474.4	CH-47 MODERNIZATION
UH-60A (BLACK HAWK)	71	-	-22.0	79.1	54.3	55.2	-88.6	-49.2	251.8	1030.1	3235.2	-	19.9	1115.2	3450.6	-402.2	1535.6	713.0	4986.2	UH-60A (BLACK HAWK)
AH-64 (AAH)	72	-	-	28.3	60.8	-37.0	195.4	-311.6	753.0	113.2	456.7	-	-	-207.1	1465.9	-433.3	734.2	-640.4	2200.1	AH-64 (AAH)
SOTAS (Division Sets)	79	-	-393.4	3.3	35.3	-	82.7	-	288.1	0.6	981.9	-	-	3.9	994.6	-211.5	-38.4	-207.6	956.2	SOTAS (Division Sets)
FVS (MICV)	72	-8.7	3047.6	95.3	1758.7	-12.5	1025.3	-239.9	-64.6	-185.9	5032.7	-	17.9	-351.7	10817.6	-1017.5	234.1	-1369.2	11051.7	FVS (MICV)
M-1 Tank	72	-	4784.0	70.2	234.5	-1.4	688.1	-512.2	658.3	1038.9	6277.6	-	-	595.5	12642.5	-964.8	1164.0	-369.3	13806.5	M-1 Tank
ROLAND(Fire Units)	75	896.0	143.1	4.1	89.4	578.2	358.2	-	227.7	480.1	1020.9	-	90.0	1958.4	1929.3	-9.7	275.3	1948.7	2204.6	ROLAND(Fire Units)
COPPERHEAD (CLGP)	75	-	-643.1	-	25.5	-	14.7	13.8	371.5	361.7	417.0	-	6.3	375.5	191.9	-78.5	138.7	297.0	330.6	COPPERHEAD (CLGP)
DIVAD Gun	78	-	64.1	-	-	79.5	-6.5	-666.0	606.1	370.0	431.8	-	-	-216.5	1095.5	-422.2	189.3	-638.7	1284.8	DIVAD Gun
MLRS (GSRS)	78	-	48.7	-	-	2.2	-57.7	-	320.4	7.3	-219.8	-	-	9.5	91.6	-278.1	409.2	-268.6	500.8	MLRS (GSRS)
M-198	72	42.6	5.9	-	3.1	-	3.3	29.6	11.1	-0.6	35.5	-	0.0	71.6	58.9	-	64.7	71.6	123.6	M-198
NAVY																				NAVY
E-2C	68	-	1869.9	-	158.3	-	644.2	-	51.4	28.8	145.6	-	0.0	28.8	2869.4	-98.5	241.0	-69.7	3110.4	E-2C
F-14A	69	326.3	1874.0	-23.7	170.1	-107.5	1167.3	-48.0	1049.1	82.5	650.8	1.5	80.6	231.1	4991.9	-133.7	897.1	97.4	5889.0	F-14A
F-18	75	-	6870.4	-	381.5	-587.6	1501.7	-80.6	965.4	-3456.9	5107.5	-	-	-4125.1	14826.5	1531.9	7595.2	-2593.2	22421.7	F-18
P-3C	68	-	4320.6	-	447.1	-	430.9	-319.0	1047.4	-0.9	191.6	-	5.9	-319.9	6443.5	-93.2	661.6	-413.1	7105.1	P-3C
LAMPS MK III	76	-	95.3	-	101.4	12.8	66.0	-7.4	-43.5	-39.0	1671.3	-	-	-33.6	1890.5	-302.3	571.1	-335.9	2461.6	LAMPS MK III
CAPTOR	71	-	48.7	-	226.5	-	365.8	-18.3	188.6	3.4	385.4	-	0.0	-14.9	1215.0	-47.6	7.6	-62.5	1222.6	CAPTOR
HARM	78	-	-323.4	-	14.0	-	-	-16.6	764.3	106.5	244.6	-	0.0	89.9	699.5	-222.2	83.7	-132.3	783.2	HARM
HARPOON	70	67.3	65.6	-	264.1	-25.7	199.7	-36.7	82.0	30.4	191.0	-	-	35.3	802.4	-40.0	314.8	-4.7	1117.2	HARPOON
PHOENIX	63	-	626.8	-	113.5	-	165.3	-11.3	613.5	33.3	316.5	-	57.5	22.0	1893.1	-58.6	200.0	-36.6	2093.1	PHOENIX
SIDEWINDER AIM-9M	76	218.4	70.1	-	-	8.4	10.4	45.4	34.4	3.8	-6.9	-	-	276.0	108.0	-7.8	-2.2	268.2	105.8	SIDEWINDER AIM-9M
SPARROW AIM-7M	78	-	5.6	-	-	-0.7	82.1	-	-82.1	32.7	28.8	-	-	32.0	34.4	-78.6	110.2	-46.6	144.6	SPARROW AIM-7M
TOMAHAWK	77	118.7	-376.4	-	162.1	168.3	386.2	-21.5	211.7	2.7	267.8	-	-	268.2	651.4	-147.9	-29.4	120.3	622.0	TOMAHAWK
TRIDENT	74	-	10761.2	-	8.0	-	58.6	-	2626.5	582.0	1017.6	-	527.0	582.0	14998.9	-2393.3	2490.5	-1811.3	17489.4	TRIDENT
5-inch Guided Proj	77	-	21.6	-	18.2	-	-	-	51.9	10.9	206.3	-	-	10.9	298.0	-98.2	-35.6	-87.3	262.4	5-inch Guided Proj
SURTASS	75	-	229.7	-	68.2	-	19.7	-	104.8	2.3	125.6	-	9.3	2.3	557.3	-35.2	46.7	-32.9	604.0	SURTASS
TACTAS	76	-	-30.3	-	107.5	-	-6.7	-	32.7	-0.0	175.2	-	0.0	-0.0	278.4	-41.1	250.1	-41.1	528.5	TACTAS
SSN-688	71	639.7	6214.4	43.3	565.7	4.6	284.7	-	87.3	89.2	-688.1	-	412.8	776.8	6876.8	-565.6	1942.9	211.2	8819.7	SSN-688
CG-47 (DDG-47)	78	846.6	4952.0	73.1	812.4	-29.3	192.3	-	304.2	30.9	1300.0	-	-	921.3	7560.9	-1322.6	505.3	-401.3	8066.2	CG-47 (DDG-47)
FFG-7	73	1550.0	17.7	-14.4	863.9	34.2	242.6	-	1626.0	168.1	1516.4	-	-	1737.9	4266.6	-206.7	2810.9	1531.2	7077.5	FFG-7
PHM	73/74	-	-533.1	2.6	6.2	-	1.2	3.4	140.9	33.0	65.7	-	29.4	39.0	-289.7	-1.1	14.7	37.9	-275.0	PHM
CVN-71	79	-	-	22.0	22.0	-	-	-	-	-	0.0	-	-	22.0	22.0	-11.4	152.7	10.6	174.7	CVN-71
AIR FORCE																				AIR FORCE
A-10	70	305.5	78.1	48.5	370.5	91.9	180.4	216.6	1124.7	74.9	22.2	-	28.8	737.4	1804.7	-74.6	1115.9	662.8	2920.6	A-10
F-15	70	460.3	460.3	213.9	737.3	174.9	527.8	245.7	1925.5	165.2	65.7	-	767.7	1260.0	4484.3	-155.4	3536.2	1104.6	8020.5	F-15
F-16	75	-	5364.7	433.5	2414.7	170.4	2926.2	-1012.3	1485.6	313.6	-273.3	-	56.4	-94.8	11974.3	-1532.2	2250.0	-1627.0	14224.3	F-16
E-3A (AWACS)	70	55.2	105.6	-	47.3	35.9	187.1	-73.2	1218.5	54.7	-214.8	-	-9.8	82.6	1333.9	-81.7	459.5	0.9	1793.4	E-3A (AWACS)
E-4 (AABNCP)	74	-	-61.1	-	22.2	-	-22.3	-	559.2	18.2	20.6	-	-	18.2	518.6	-29.9	50.2	-11.7	568.8	E-4 (AABNCP)
EF-111A	73	-	-	-	20.3	-	140.9	-	371.2	44.5	157.4	-	12.3	44.5	702.1	-57.5	82.5	-13.0	784.6	EF-111A
PLSS	77	-	-652.5	1.7	35.1	-	-78.9	-	48.0	59.2	100.6	-	-	60.9	-547.7	-13.2	68.7	47.7	-479.0	PLSS
HARM (AGM-88)	78	-	1730.9	-	-	-	-19.3	407.7	691.7	-5.2	62.3	-	-	402.5	2465.6	-416.4	-67.6	-13.9	2398.0	HARM (AGM-88)
MAVERICK (IIR)	75	45.4	1563.3	-	-	131.2	145.6	-	267.5	72.0	393.1	-89.4	0.0	159.2	2369.5	-431.6	166.3	-272.4	2535.8	MAVERICK (IIR)
SIDEWINDER AIM-9M	76	-	199.8	-	-	-1.7	24.2	-13.6	63.4	-18.0	-24.0	-	-	-33.3	263.4	-42.3	-30.8	-75.6	232.6	SIDEWINDER AIM-9M
SPARROW AIM-7M	78	-	920.2	-	-	12.9	55.4	26.3	4.9	354.2	451.2	-	-	393.4	1431.7	-240.4	-216.6	153.0	1215.1	SPARROW AIM-7M
DSCS III (Space Seg)	77	-	-	-	59.3	-	-	-	67.4	0.9	34.1	-	12.9	0.9	173.7	-73.8	101.3	-72.9	275.0	DSCS III (Space Seg)
NAVSTAR GPS	79	-	-	-	-	-	-	-	-	18.0	18.0	-	-	18.0	18.0	-127.7	-127.7	-109.7	-109.7	NAVSTAR GPS
ALCM	77	-	-19.1	-	212.4	85.3	156.3	-	212.0	75.7	572.5	-	-0.2	161.0	1133.9	-356.5	546.1	-195.5	1680.0	ALCM
GLCM	77	-	-225.0	-	61.3	-	468.4	-	108.3	654.6	885.8	-	132.8	654.6	1431.6	-191.9	227.3	462.7	1658.9	GLCM
SUMMARY																				SUMMARY
ARMY		1475.4	5740.6	280.3	2036.4	853.6	3340.7	-2219.7	4538.2	4023.7	20056.0	0.0	161.7	4413.3	35873.6	-4517.5	7243.5	-104.2	43117.1	ARMY
NAVY		3767.0	36780.4	102.9	4510.7	-522.5	5812.0	-510.6	9855.5	-2256.3	12912.7	1.5	1122.5	582.0	70994.8	-4373.7	18828.9	-3791.7	89823.7	NAVY
AIR FORCE		866.4	9465.2	697.6	3980.4	700.8	4691.8	-202.8	8147.9	1892.5	2271.4	-89.4	1000.9	3865.1	29557.6	-3825.1	8161.3	40.0	37718.9	AIR FORCE
GRAND TOTAL		6108.8	51986.2	1080.8	10527.5	1031.9	13844.5	-2933.1	22542.6	3659.9	35240.1	-87.9	2285.1	8860.4	136426.0	-12716.3	34233.7	-3855.9	170659.7	GRAND TOTAL

UNCLASSIFIED

Department of Defense
OASD(Comptroller)
May 15, 1981

FUNDING STATUS OF SAR SYSTEMS
As of MAR 31 81
($In Millions)

Weapon System	Current & Prior Year	FY 1982 Budget	Balance of FYDP	Balance of Program	Total Current Estimate
	Funds	Funds	Funds	Funds	Funds
CONGRESSIONAL SAR SUBMISSION					
ARMY					
PATRIOT (Fire Sections)	$ 2,798.8	$ 958.5	$ 3,961.5	$ 747.1	$ 8,465.9
PERSHING II	408.0	368.8	931.1	86.3	1,794.2
HELLFIRE	301.0	154.4	1,028.7	-	1,484.1
CH-47 MODERNIZATION	298.9	228.0	1,068.9	1,441.4	3,037.2
UH-60A (BLACK HAWK)	2,098.4	629.7	1,689.7	2,875.7	7,293.5
AH-64 (AAH)	1,104.1	556.3	3,187.8	1,110.0	5,958.2
SOTAS (Division Sets)	203.8	69.8	751.0	1,214.4	2,239.0
FVS (MICV)	1,446.9	1,251.7	5,873.3	3,206.2	11,778.1
M-1 Tank	3,557.1	2,096.2	10,109.2	2,823.4	18,585.9
ROLAND(Fire Units)	1,250.8	533.3	1,540.0	-	3,324.1
COPPERHEAD (CLGP)	388.9	148.0	533.1	501.3	1,571.3
DIVAD Gun	323.8	461.2	3,251.9	433.7	4,470.6
MLRS (GSRS)	442.9	243.1	1,547.0	1,721.8	3,954.8
M-198	173.3	72.2	-	-	245.5
NAVY					
E-2C	2,196.8	284.3	1,215.5	-	3,696.6
F-14A	9,867.9	1,177.9	1,009.2	-	12,055.0
F-18	5,809.6	2,652.6	13,484.8	13,350.0	35,297.0
P-3C	3,623.9	493.9	1,884.3	2,397.2	8,399.3
LAMPS MK III	790.8	901.6	3,761.8	915.0	6,369.2
CAPTOR	502.8	126.6	806.1	116.3	1,551.8
HARM	433.1	133.0	458.6	1,116.4	2,141.1
HARPOON	1,379.2	339.8	430.0	-	2,149.0
PHOENIX	1,484.2	198.4	946.9	-	2,629.5
SIDEWINDER AIM-9M	75.1	50.5	231.6	82.0	439.2
SPARROW AIM-7M	220.8	142.9	370.5	305.3	1,039.5
TOMAHAWK	1,147.0	445.7	1,452.2	-	3,044.9
TRIDENT	16,225.7	2,129.1	9,020.7	2,545.0	29,920.5
5-inch Guided Proj	123.8	22.1	307.0	310.0	762.9
SURTASS	408.5	163.3	289.6	1.9	863.3
TACTAS	127.5	24.2	705.3	272.6	1,129.6
SSN-688	9,987.9	1,402.2	3,120.5	56.6	14,567.2
CG-47 (DDG-47)	3,720.9	2,970.3	15,045.3	413.2	22,149.7
FFG-7	7,939.6	1,062.9	1,289.3	30.2	10,322.0
PHM	407.7	5.6	-	37.9	451.2
CVN-71	2,470.0	67.1	18.4	39.8	2,595.3
AIR FORCE					
A-10	4,831.9	564.9	13.5	-	5,410.3
F-15	12,752.5	1,359.0	1,264.2	-	15,375.7
F-16	7,580.8	2,093.1	7,922.1	2,682.8	20,278.8
E-3A (AWACS)	3,735.9	327.6	391.5	-	4,455.0
E-4 (AABNCP)	480.3	3.3	569.5	-	1,053.1
EF-111A	769.7	300.5	346.3	-	1,416.5
PLSS	213.4	82.3	179.8	-	475.5
HARM (AGM-88)	17.2	97.4	1,185.2	2,150.2	3,450.0
MAVERICK (IIR)	150.1	247.0	1,534.3	2,197.3	4,128.7
SIDEWINDER AIM-9M	115.5	138.5	256.2	-	510.2
SPARROW AIM-7M	262.6	238.6	1,077.1	-	1,578.3
DSCS III (Space Seg)	312.5	158.7	670.5	26.9	1,168.6
NAVSTAR GPS	589.4	239.7	1,242.9	125.0	2,197.0
ALCM	2,232.1	770.7	2,277.3	583.9	5,864.0
GLCM	435.5	506.7	2,154.0	89.9	3,186.1
SUMMARY (% of Total) a/					
ARMY	14,796.7(19.9)	7,771.2(10.4)	35,473.2(47.8)	16,161.3(21.7)	74,202.4(100.0)
NAVY	68,942.8(42.6)	14,794.0(9.1)	55,847.6(34.5)	21,989.4(13.6)	161,573.8(100.0)
AIR FORCE	34,479.4(48.8)	7,128.0(10.1)	21,084.4(29.8)	7,856.0(11.1)	70,547.8(100.0)
GRAND TOTAL	$118,218.9(38.5)	$ 29,693.2(9.6)	$112,405.2(36.6)	$ 46,005.7(15.0)	$306,324.0(100.0)

a/ Percent of total may not equal 100% because of roundoff.

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