

Weapon System	Status	Program Base Year	BASELINE ESTIMATE			COST CHANGES TO DATE				CURRENT ESTIMATE			COST CHANGES THIS QUARTER			% COST GROWTH		Weapon System	
			Program Cost			Quantity Changes In Program Base Year Dollars	Other Changes In Program Base Year Dollars	Actual and Projected Escalation	Total	Program Cost			Program Changes In Base Year Dollars	Actual and Projected Escalation	Total	Base Year Adjust for Quantity	Total Adjust for Quantity		
			Program Base Year Dollars	Projected Escalation	Total					Program Base Year Dollars	Actual and Projected Escalation	Total							
<b>ARMY</b>																		<b>ARMY</b>	
ADDS	PE	1983	1981.5	1056.7	3038.2	320.7	-262.7	-331.5	-273.5	2039.5	725.2	2764.7	87.5	-93.7	-6.2	-11	-21	ADDS	
AH-64 (AAH)	DE	1972	1892.4	1897.4	3789.8	206.9	1125.8	4083.9	5416.6	4083.9	5981.3	9206.4	108.7	-5.0	103.7	54	103.7	AH-64 (AAH)	
AH1P (OH-58D)	DE	1982	1667.9	863.7	2531.6	-	426.5	-14.7	411.8	2094.4	849.0	2943.4	266.7	8.6	275.3	26	16	AH1P (OH-58D)	
ATACMS	PE	1984	3384.1	201.7	3585.8	-665.3	-1369.9	54.2	-1981.0	1348.9	255.9	1604.8	-440.6	-142.0	-582.6	-50	-44	ATACMS	
BRADLEY FVS	DE	1972	325.6	111.3	436.9	916.9	2152.3	7007.0	10076.2	3394.8	7118.3	10513.1	-106.8	-692.6	-799.4	173	239	BRADLEY FVS	
CH-47D (CHINOOK)	DE	1975	882.5	680.3	1562.8	154.7	293.0	1093.3	1541.0	1330.2	1773.6	3103.8	5.1	-125.7	-120.6	28	47	CH-47D (CHINOOK)	
COPPERHEAD (CLGP)	DE	1975	847.3	393.4	1240.7	-454.6	381.1	253.4	179.9	94.4	773.8	646.8	1420.6	-10.9	-16.5	-27.4	97	158	COPPERHEAD (CLGP)
HELLFIRE	DE	1975	488.6	214.8	703.4	150.9	407.3	1292.7	1850.9	1046.8	1507.5	2554.3	14.2	-15.7	-1.5	64	119	HELLFIRE	
JTIDS (ARMY)	DE	1981	81.9	18.1	100.0	6.6	4.4	-6.9	4.1	92.9	11.2	104.1	-15.2	-8.3	-23.5	5	-3	JTIDS (ARMY)	
M1 TANK	DE	1972	2392.8	2386.6	4779.4	1830.4	1929.0	10863.8	14623.2	6157.2	13209.4	19407.6	-37.1	-686.1	-723.2	46	82	M1 TANK	
MLRS (GSRs)	PE	1978	2232.3	1221.7	3454.0	232.3	-281.4	841.3	792.2	518.7	127.8	646.5	-12.6	-33.6	-46.2	-	1	MLRS (GSRs)	
MLRS-TGW	PE	1984	518.4	118.7	637.1	-	0.3	-	-	518.7	127.8	646.5	-12.6	-33.6	-46.2	-	1	MLRS-TGW	
PATRIOT	DE	1979	4267.4	973.1	5240.5	-1158.9	2021.1	5993.2	6855.4	5129.6	6966.3	12095.9	-79.4	-529.0	-608.4	65	188	PATRIOT	
PERSHING II	DE	1979	1198.2	372.8	1571.0	-172.4	599.7	584.2	1011.5	1625.5	957.0	2582.5	-47.7	-35.5	-83.2	58	108	PERSHING II	
RPV	DE	1984	2148.1	261.9	2410.0	-572.5	-134.3	-880.2	1441.3	88.5	1529.8	-764.5	-132.4	-896.9	-9	-13	RPV		
SHORAD C2	PE	1984	784.0	91.5	875.5	-	198.6	101.8	300.4	982.6	193.3	1175.9	165.5	17.6	183.1	25	34	SHORAD C2	
SINGGARS	pDe	1984	4167.7	1444.0	5611.7	-23.6	86.3	-146.9	-84.2	4230.4	1297.1	5527.5	-170.7	-255.6	-426.3	2	-1	SINGGARS	
STINGER	DE	1972	410.9	62.9	473.8	111.0	777.6	2721.6	3610.2	1299.5	2784.5	4084.0	28.8	-66.7	-37.9	149	394	STINGER	
TOW 2	pDe	1984	2302.1	321.7	2623.8	-114.2	190.5	-69.0	7.3	2378.4	252.7	2631.1	41.3	-115.4	-74.1	9	7	TOW 2	
UH-60A (BLACKHAWK)	DE	1971	1942.0	365.3	2307.3	-20.2	376.7	3737.8	4094.3	2298.5	4103.1	6401.6	-6.9	-216.7	-223.6	20	180	UH-60A (BLACKHAWK)	
<b>NAVY</b>																		<b>NAVY</b>	
A-6E/F	pDe	1984	3101.1	123.3	3224.4	2940.1	4139.1	-12.6	7066.6	10180.3	110.7	10291.0	4408.9	-823.9	3585.0	69	64	A-6E/F	
AMRAAM (NAVY)	DE	1978	1296.2	1955.2	3251.4	-18.7	-116.4	-447.5	-582.6	1161.1	1507.7	2668.8	-168.3	-463.8	-632.1	-9	-17	AMRAAM (NAVY)	
ASPJ	DE	1984	227.7	236.4	464.1	-	92.9	19.9	112.8	320.6	28.6	349.2	56.5	13.0	69.5	41	48	ASPJ	
AV-8B	DE	1979	5740.6	3384.9	9125.5	-77.6	-579.1	636.0	-20.7	5083.9	4020.9	9104.8	-570.0	-823.5	-1393.5	-10	2	AV-8B	
BATTLESHIP REACTIVATION	pDe	1982	1476.7	399.9	1876.6	-	68.4	-129.4	-61.0	1545.1	270.5	1815.6	93.3	-96.9	-3.6	5	-3	BATTLESHIP REACTIVATION	
CG-47 (DDG-47)	pDe	1978	9013.7	5069.8	14083.5	5491.4	84.0	5982.1	11557.5	14589.1	11051.9	25641.0	25.8	-1766.5	-1740.7	1	-1	CG-47 (DDG-47)	
CM/H-53E	DE	1973	464.4	114.0	578.4	694.9	181.0	1844.7	2720.6	1340.3	1958.7	3299.0	10.5	-77.9	-67.4	16	6	CM/H-53E	
CVN-71	DE	1979	1808.3	612.3	2420.6	-	53.4	17.2	70.6	1861.7	629.5	2491.2	0.7	-100.6	-99.9	0	-14	CVN-71	
CVN-72/73	DE	1982	5265.5	2153.4	7418.9	-	-21.5	-1006.5	-1028.0	5244.0	1146.9	6390.9	129.7	-420.6	-290.9	0	-11	CVN-72/73	
DDG-51	DE	1984	12454.4	6025.2	18479.6	-	328.8	-2332.1	-2003.3	12785.2	3693.1	16478.3	328.8	-2332.1	-2003.3	0	-11	DDG-51	
E-2C	pDe	1985	5398.0	523.5	5921.5	182.4	20.6	-74.3	128.7	5601.0	449.2	6050.2	203.0	-74.3	128.7	0	-2	E-2C	
E-6A	DE	1982	1584.7	667.0	2251.7	-	37.8	-40.9	-3.1	1622.5	626.1	2248.6	144.4	22.2	166.6	2	0	E-6A	
EA-6B	pDe	1984	2239.6	508.2	2747.8	1798.1	-507.2	196.8	-148.7	3530.5	705.0	4235.5	68.5	-161.6	-93.1	-13	-16	EA-6B	
F-14A/D	DE	1969	5391.4	774.6	6166.0	5492.3	1916.0	2185.7	2859.7	12799.7	21960.0	34759.7	27.2	-3188.0	-3110.8	18	25	F-14A/D	
F/A-18	DE	1975	8016.6	1285.7	9302.3	3079.6	3645.6	19722.4	24547.6	14741.8	24581.1	39322.9	-490.2	-3085.7	-3575.9	33	99	F/A-18	
FFG-7	DE	1978	2620.4	624.1	3244.5	104.4	1630.9	4554.5	6289.8	4355.7	5178.6	9534.3	-61.2	-208.7	-269.9	60	168	FFG-7	
HARM (NAVY)	DE	1978	977.8	380.1	1357.9	82.0	334.2	893.7	1309.9	1394.0	1273.8	2667.8	150.7	-114.0	36.7	32	81	HARM (NAVY)	
HARPOON	DE	1970	795.0	236.8	1031.8	262.3	535.6	2172.3	2970.2	1592.9	2409.1	4002.0	-0.8	136.0	135.2	51	114	HARPOON	
JTIDS (NAVY)	DE	1981	1388.1	753.8	2141.9	-678.0	-304.4	-697.3	-1679.7	405.7	56.5	462.2	-1207.8	-830.9	-2038.7	-43	-72	JTIDS (NAVY)	
LAMPS MK III	DE	1976	2396.7	1510.9	3907.6	-119.8	700.1	1846.0	2426.3	2977.0	3356.9	6333.9	-172.0	-323.0	-495.0	31	72	LAMPS MK III	
LCAC	pDe	1982	1103.3	507.4	1610.7	165.8	320.8	-68.4	418.2	1589.9	439.0	2028.9	-69.6	-222.6	-292.2	2	-15	LCAC	
LHD	DE	1982	2931.8	1519.2	4451.0	1872.9	74.4	-35.2	1912.1	2087.0	513.3	2600.3	67.8	-111.9	-44.1	-9	-7	LHD	
LSO-41	pDe	1981	3223.9	1626.0	4849.9	-928.5	-208.4	-1112.7	-2249.6	4926.5	1264.1	6190.6	193.5	-649.8	-456.3	4	-23	LSO-41	
MK-50 (ALWT)	DE	1979	4735.7	1918.0	6653.7	-10.9	201.7	-653.9	-463.1	3735.5	872.6	4608.1	-118.4	-370.9	-489.3	-	-8	MK-50 (ALWT)	
P-3C	pDe	1984	3735.9	1287.7	5023.6	-	40.4	-415.1	-415.5	3735.5	872.6	4608.1	-118.4	-370.9	-489.3	-	-8	P-3C	
PHALANX CIWS	pDe	1984	2176.2	305.5	2481.7	-8.2	371.1	-348.5	14.4	2539.1	-43.0	2496.1	18.4	-101.6	-83.2	17	1	PHALANX CIWS	
PHOENIX (AIM-54C)	DE	1977	372.0	92.3	464.3	2371.4	128.5	3985.8	6485.8	2872.0	4078.1	6950.1	140.2	-517.9	-377.7	5	-8	PHOENIX (AIM-54C)	
SEA LANCE (ASMSOW)	PE	1984	1386.7	490.2	1876.9	1.4	71.8	-110.5	-37.3	1459.9	379.7	1839.6	65.5	-127.3	-61.8	5	-2	SEA LANCE (ASMSOW)	
SPARRROW (AIM-7M) - NAVY	DE	1978	633.4	261.5	894.9	229.0	315.0	908.4	1452.4	1177.4	1169.9	2347.3	79.5	-0.6	78.9	37	52	SPARRROW (AIM-7M) - NAVY	
SSN-21	DE	1985	3149.6	725.4	3875.0	2069.3	360.5	515.8	2945.6	5579.4	1241.2	6820.6	2429.8	515.8	2945.6	7	4	SSN-21	
SSN-688	DE	1971	5126.8	620.7	5747.5	6608.0	1036.1	18483.3	26127.4	12770.9	19104.0	31874.9	373.3	-112.6	260.7	9	1	SSN-688	
STD MSL (SM-2)	pDe	1984	6571.5	1481.3	8052.8	1163.3	94.2	-237.7	1019.8	7829.0	1243.6	9072.6	501.1	-239.7	261.4	1	-6	STD MSL (SM-2)	
SUBACS	PE	1984	2972.4	855.2	3827.6	-57.0	-1544.9	-709.6	-2311.5	1370.5	145.6	1516.1	-1730.8	-684.7	-2415.5	-53	-60	SUBACS	
T45TS	PE	1984	3754.6	1707.4	5462.0	-24.7	-70.5	-648.7	-648.7	3659.4	1153.9	4813.3	577.2	-294.5	282.7	-2	-11	T45TS	
TACTAS	DE	1976	426.6	174.5	601.1	-152.3	239.3	269.7	356.7	513.6	444.2	957.8	-73.5	-47.9	-81.4	8	170	TACTAS	
TAD FLEET OILER	pDe	1984	2607.7	583.0	3190.7	270.1	-312.1	-88.2	-130.2	2655.8	677.1	13032.9	13.7	-772.2	-758.5	41	30	TAD FLEET OILER	
TOMAHAWK	DE	1977	1806.4	616.5	2422.9	2623.5	1825.9	6											

**SELECTED ACQUISITION REPORTS - HIGHLIGHTS  
(AS OF DECEMBER 31, 1985)**

On April 7, 1986, Selected Acquisition Reports (SARs) on 97 major acquisition programs will be sent to the Congress for the quarter ending December 31, 1985. Included are SARs on 89 programs that have been reported previously and SARs on eight additional programs that are being reported for the first time. The cost for one of the 89 programs, ASAS, is classified. The SARs on the remaining 88 programs that have been reported previously reflect a total current estimate of \$732,276.6 million in program acquisition costs. This compares to a current estimate of \$773,270.1 million for the same 88 programs reported for the quarter ending September 30, 1985.

	<u>Current Estimate</u> <u>(\$ in Millions)</u>
September 1985 (92 programs*)	\$ 778,563.4
Less four terminated SARs: (AN/TTC-39, SGT YORK, B-52 CMI/OAS, LLLGBK)	<u>-5,293.3</u>
September 1985 Adjusted (88 programs*)	773,270.1
December 1985 (88 programs*)	<u>732,276.6</u>
Net Change	<u><u>-40,993.5</u></u>
 Reasons for Change:	
Economic	\$ -44,692.6
Quantity	+8,205.4
Schedule	+2,081.2
Engineering	-1,816.7
Estimating	-3,582.9
Support	+1,449.7
Other	<u>-2,637.6</u>
Total	<u><u>\$ -40,993.5</u></u>

*\*Classified costs for ASAS are excluded.*

Program acquisition costs for the 88 programs decreased \$-40,993.5 million, or 5.3 percent. Most of this decrease is related to the application of lower escalation rates, including the elimination of the special major commodity deflator. To a lesser degree, downward revisions in program cost estimates also contributed. These decreases were partially offset by increased quantities of some systems. These are not cost overruns, but represent revised planning requirements for weapons systems. Some programs did experience increased costs due to schedule stretchouts and increased support costs primarily attributable

to the quantity increases. The reduction in the other category results from a restructuring of the SUBACS program.

Using the Congressional Budget Office methodology, which excludes quantity and economic changes, the annual rate of cost change between December 1984 and December 1985 is now slightly negative and shows continuing success in our efforts at controlling costs.

Details of the most significant changes by program are provided below:

**Army:**

APACHE - Program costs increased \$103.7 million (+1.1%) from \$9,102.7 million to \$9,206.4 million due primarily to increased spares requirements (\$+170.7 million) and to revised cost estimates of production schedules (\$+133.9 million). The increases were offset by the application of revised escalation rates (\$-213.3 million).

AHIP - Program costs increased \$275.3 million (+10.3%) from \$2,668.1 million to \$2,943.4 million, due primarily to revised estimates based on actual costs of lot 1 units (\$+312.5 million). This increase was partially offset by the application of revised escalation rates (\$-155.7 million).

ATACMS - Program costs decreased \$582.6 million (-26.6%) from \$2,187.4 million to \$1,604.8 million, due primarily to the deletion of HEMTT launchers (\$-700.4 million), deletion of the requirement for new TACMS units for Army forces (\$-200.0 million), and revised escalation rates (\$-97.8 million). Offsets to these decreases resulted from design changes (\$+260.4 million), revised requirements for TRACE, engineering services, and initial spares (\$+260.2 million).

BRADLEY FVS - Program costs decreased \$799.4 million (-7.1%) from \$11,312.5 million to \$10,513.1 million, due primarily to the application of revised escalation rates (\$-439.3 million) and revised estimates of the vehicle and the 25mm gun (\$-775.9 million). These decreases were partially offset by increased engineering costs due to the addition of high survivability requirements (\$+284.5 million) and increases in initial spares and system specific support equipment (\$+129.5 million).

CH-47D - Program costs decreased \$120.6 million (-3.7%) from \$3,224.4 million to \$3,103.8 million, due primarily to the application of revised escalation rates (\$-142.9 million) and reductions in program cost estimates (\$-20.9 million). These decreases were partially offset by an increase in estimated support costs (\$+43.2 million).

JTIDS - Program costs decreased \$23.5 million (-18.4%) from \$127.6 million to \$104.1 million, due primarily to the transfer

of terminal development costs for FY 1987-89 to other related programs managed at the OSD level.

M1 TANK - Program costs decreased \$723.2 million (-3.6%) from \$20,125.8 million to \$19,402.6 million, due primarily to the application of revised escalation rates (\$-602.6 million) and revised estimates based on recent contract proposals for the basic vehicle, engine, drive-train, and fire control subsystems (\$-308.8 million). These decreases were partially offset by increases in engineering costs resulting from revised estimates for block improvements, special projects, chemical agent resistant coating, and RAM requirements (\$+118.6 million). Additional increases resulted from revised requirements for peculiar support equipment, training devices, and initial spares (\$+69.6 million).

MLRS - Program costs increased \$127.6 million (+3.1%) from \$4,118.6 million to \$4246.2 million, due primarily to the addition of 143 self-propelled launcher loaders (\$+323.1 million) and the addition of associated initial spares (\$+67.6 million). These increases were partially offset by decreased estimates of submunition costs (-145.1 million) and the application of revised escalation rates (\$-118.0 million).

PATRIOT - Program costs decreased \$608.4 million (-4.8%) from \$12,704.3 million to \$12,095.9 million, due primarily to the application of revised escalation rates (\$-397.0 million), revised estimates of hardware costs (\$+154.4 million), transfer of software costs previously funded in OMA (\$+171.9 million), transfer of nonacquisition related R&D costs to modification effort (\$-226.6 million), savings due to multiyear procurement (\$+314.8 million), and reduced support requirements (\$-51.4 million). These decreases were offset by the addition of 60 missiles (\$+57.3 million).

RPV - Program costs decreased \$896.9 million (-37.0%) from \$2,426.7 million to \$1,529.8 million, due primarily to a reduction in quantity. The number of batteries was reduced from 13 to four, the number of air vehicles was reduced from 543 to 84, and the war reserve was eliminated (\$-632.3 million). Additional decreases resulted from the application of revised escalation rates (\$-47.7 million), reduced engineering costs due to the elimination of the DK61 unit (\$-160.3 million), and revised program cost estimates (\$-43.0 million).

SHORAD C<sup>2</sup> - Program costs increased \$183.1 million (+18.4%) from \$992.8 million to \$1,175.9 million, due primarily to increased engineering costs associated with the integration of Army Command and Control Systems common software and hardware with SHORAD C<sup>2</sup> systems, and the addition of a nondevelopmental item sensor (\$+235.7 million). The increase was partially offset by reductions due to the application of revised escalation rates (\$-20.6 million) and reduced development costs resulting from standardization (\$-32.0 million).

SINGGARS - Program costs decreased \$426.3 million (-7.2%) from \$5,953.8 million to \$5,527.5 million, due primarily to the application of revised escalation rates (\$-307.5 million) and the reclassification of initial spares from procurement to Army Stock Fund (\$-351.4 million). These decreases were offset by an increase resulting from revised production schedules (\$+217.6 million).

UH-60A - Program costs decreased \$223.6 million (-3.4%) from \$6,625.2 million to \$6,401.6 million, due primarily to the application of revised escalation rates (\$-187.3 million) and revised program cost estimates (\$-45.6 million). These decreases were offset by the net effect of increased costs due to engineering changes (\$+21.6 million).

### Navy:

A-6E/F - Program costs increased \$3,585 million (+53.5%) from \$6,706.0 million to \$10,291.0 million, due primarily to the addition of 124 aircraft (ten A-6Es and 114 A-6Fs) in FY 1986-93 (\$+1,259.3 million), and revised cost estimates (\$+1,912.9 million) and support (\$+1,342.0 million) related to the increase in aircraft. These increases were partially offset by the application of revised escalation and outlay rates (-\$992.1 million).

AMRAAM - Program costs decreased \$632.1 million (-19.1%) from \$3,300.9 million to \$2,668.8 million, due primarily to schedule changes associated with the revised (capped) program (\$-323.0 million), the application of revised escalation and outlay rates (\$-379.1 million), and a reduction in the number of evaluation missiles (\$-39.2 million). These decreases were partially offset by revised estimates based on the current schedule (\$+141.5 million).

ASPJ - Program costs increased \$69.5 million (+24.8%) from \$279.7 million to \$349.2 million, due primarily the introduction of technical improvement initiatives (\$+55.4 million) and a delay in the aircraft integration schedule (\$+14.3 million).

AV-8B - Program costs decreased \$1,393.5 million (-13.3%) from \$10,498.3 million to \$9,104.8 million, due primarily to revised airframe and engine cost estimates (\$-521.4 million) and a decrease in support costs (\$-661.0 million) based upon the results of negotiated contracts, and the application of revised escalation and outlay rates (\$-480.4 million). These decreases were partially offset by a revised procurement schedule that stretched the program one year (\$+229.4 million).

CG-47 - Program costs decreased \$1,740.7 million (-6.4%) from \$27,381.7 million to \$25,641.0 million. The decrease resulted almost entirely from the application of revised escalation and outlay rates (\$-1,695.8 million).

CVN 72/73 - Program costs decreased \$290.9 million (-4.3%) from \$6,681.8 million to \$6,390.9 million. The decrease resulted almost entirely from the application of revised escalation and outlay rates (\$-268.6 million).

DDG-51 - Program costs decreased \$2,003.3 million (-10.8%) from \$18,479.6 million to \$16,476.3 million. The decrease resulted almost entirely from the application of revised escalation and outlay rates (\$-2,003.8 million).

E-2C - Program costs increased \$128.7 million (+2.2%) from \$5,921.5 million to \$6,050.2 million, due primarily to the addition of six aircraft (from 127 to 133) (\$+232.2 million). This increase was partially offset by revised estimates of support costs (\$-121.0 million).

E-6A - Program costs increased \$166.6 million (+8.0%) from \$2,082.0 million to \$2,248.6 million, due primarily to revised mission avionics requirements (\$+199.6 million), a one-year schedule stretchout (\$+57.9 million), and refined procurement cost estimates (\$+39.4 million). These increases were partially offset by the application of revised escalation and outlay rates (\$-122.3 million).

F-14A/D - Program costs decreased \$3,110.8 million (-8.2%) from \$37,870.5 million to \$34,759.7 million. The decrease resulted primarily from the application of revised escalation and outlay rates (\$-3,361.6 million), and revised estimates for support and spares (\$-992.9 million). These decreases were partially offset by approved configuration changes and the accelerated procurement of 17 F-14As (F110 engine) in FY 1986 and six F-14Ds in FY 1988 (\$+321.0 million), outyear RDT&E engineering changes (\$+194.0 million), and revised cost estimates (\$+660.1 million).

F/A-18 - Program costs decreased \$3,575.9 million (-8.3%) from \$42,898.8 million to \$39,322.9 million, due primarily to revised estimates based upon a revised procurement strategy and the reduction of outyear profit (\$-2,412.9 million), and the application of revised escalation and outlay rates (\$-1,778.9 million). These decreases were partially offset by engineering changes, i.e., the addition of night attack capability, ECP refinements, and additional two-seaters (\$+715.2 million).

FFG-7 - Program costs decreased \$269.9 million (-2.7%) from \$9,804.2 million to \$9,534.3 million, due primarily to the application of revised escalation and outlay rates (\$-132.5 million), and revised estimates based upon reduced end cost of FY 1983 and prior year ships and lower projected costs for outfitting and post delivery (-\$123.3 million).

HARPOON - Program costs increased \$135.2 million (+3.5%) from \$3,866.8 million to \$4,002.0 million, due primarily to the addition of 338 missiles (\$+260.8 million). This increase was

partially offset by a revised estimate of support requirements (\$-125.4 million).

JTIDS - Program costs decreased \$2,038.7 million (-81.5%) from \$2,500.9 million to \$462.2 million. This decrease reflects the October 16, 1985 Secretary of the Navy decision to cancel the DTDMA program (\$-708.4 million in RDT&E and \$-1,330.3 million in procurement) and suspend payment on the Hughes/ITT contract.

LAMPS MK III - Program costs decreased \$495.0 million (-7.2%) from \$6,828.9 million to \$6,333.9 million, due primarily to revised estimates based upon additional procurement cost history (\$-551.7 million), the application of revised escalation and outlay rates (\$-177.7 million), refined estimates of preplanned product improvements (\$-141.2 million), and a decrease in support cost estimates (\$-78.9 million). These decreases were partially offset by a schedule stretchout which extends the last year buy from FY 1992 to FY 1995 (\$+452.1 million).

LCAC - Program costs decreased \$292.2 million (-12.6%) from \$2,321.1 million to \$2,028.9 million, due primarily to the deletion of 12 craft in FY 1987 (\$-277.9 million).

LHD - Program costs decreased \$-406.0 million (-6.0%) from \$6,769.1 million to \$6,363.1 million, due primarily to the application of revised escalation and outlay rates (\$-683.3 million), and the rescheduling of one ship from FY 1990 to FY 1991 and associated adjustments in advance procurement (\$-233.9 million). These decreases were partially offset by revised cost estimates (\$+463.8 million), and an increase in support for the rescheduled ship (\$+47.4 million).

MK-50 (ALWT) - Program costs decreased \$456.3 million (-6.9%) from \$6,646.9 million to \$6,190.6 million, due primarily to the application of revised escalation and outlay rates (\$-626.3 million) and the reduction of 20 prototype torpedoes (\$-11.9 million). These decreases were partially offset by the shift of 533 torpedoes from FY 1988-91 to FY 1995 and revised estimates based upon the projected first unit cost (\$+190.4 million).

P-3C - Program costs decreased \$489.3 million (-9.6%) from \$5,097.4 million to \$4,608.1 million, due primarily to the application of revised escalation and outlay rates (\$-329.8 million) and revised cost estimates (\$-379.0 million). These decreases were partially offset by an increase in spares requirements (\$+138.4 million) and additional FY 1991 RDT&E funding (\$+81.1 million).

PHOENIX - Program costs decreased \$377.7 million (-5.1%) from \$7,327.8 million to \$6,950.1 million, due primarily to the application of revised escalation and outlay rates (\$-786.0 million). This decrease was partially offset by revised estimates based upon actual costs and changes in cost model methodology (\$+307.0 million), quantity changes in FY 1987-89 resulting in a net shift of 215 missiles to the last program

year (FY 1998) (\$+81.9 million), and an increase in spares and support equipment requirements (\$+19.4 million).

SSN-21 - Program costs increased \$2,945.6 million (+76.0%) from \$3,875.0 million to \$6,820.6 million, due primarily to the addition of two submarines in FY 1991 (\$+2,688.5 million) and additional FY 1991 RDT&E funding (\$+252.9 million).

SSN-688 - Program costs increased \$260.7 million (+0.8%) from \$31,614.2 million to \$31,874.9 million, due primarily to the addition of one submarine (\$+724.7 million), refined cost estimates based upon updated contract pricing data (\$+1,376.7 million), and refined estimates of support requirements (to include additional ship) (\$+121.4 million). These increases were partially offset by the application of revised escalation and outlay rates (\$-1,981.5 million).

STD MSL - Program costs increased \$261.4 million (+3.0%) from \$8,811.2 million to \$9,072.6 million, due primarily to the addition of 1,819 medium range missiles (\$+1,059.3 million). These increases were partially offset by the deletion of 930 extended range missiles (\$-393.0 million) and the application of revised escalation and outlay rates (\$-443.7 million).

SUBACS - Program costs decreased \$2,415.5 million (-61.4%) from \$3,931.6 million to \$1,516.1 million, due primarily to the deletion of SUBACS A and B from the December 1985 SAR (\$-2,637.6 million) and a reduction in R&D program engineering requirements (\$-62.1 million). These decreases were partially offset by an increase in support costs associated with refined trainer and spares requirements (\$+297.1 million).

T45TS (VTXTS) - Program costs increased \$282.7 million (+6.2%) from \$4,530.6 million to \$4,813.3 million, due primarily to engineering changes resulting from the restructured system approved at DSARC I/II and engineering changes in the R&D program (\$+362.2 million), a change in the dollar/pound exchange rate (\$+208.6 million), and the addition of ILS requirements for aircraft and ground training systems (\$+202.1 million). These increases were partially offset by the application of revised escalation and outlay rates (\$-500.2 million).

TAO FLEET OILER - Program costs decreased \$130.2 million (-4.1%) from \$3,190.7 million to \$3,060.5 million, due primarily to revised estimates based upon successful FY 1985-86 contract negotiations and various congressional adjustments (\$-374.2 million) and the application of revised escalation and outlay rates (\$-112.4 million). These decreases were partially offset by the addition of two ships in FY 1991 (\$+358.4 million).

TOMAHAWK - Program costs decreased \$758.5 million (-5.5%) from \$13,791.4 million to \$13,032.9 million, due primarily to the application of revised escalation and outlay rates (\$-855.8 million). This decrease was partially offset by a schedule increase caused by changes in the procurement profile in

FY 1987-92 and a program stretchout of one year (\$+32.8 million), R&D program engineering changes (\$+30.4 million), and a net increase in Theater Mission Planning Center requirements (\$+34.1 million).

TRIDENT II MSL - Program costs decreased \$2,708.6 million (-7.2%) from \$37,481.6 million to \$34,773.0 million, due primarily to the application of revised escalation and outlay rates (\$-3,579.4 million) and revised cost estimates (\$-251.9 million). These decreases were partially offset by the addition of 28 missiles, required as a result of the addition of one submarine in FY 1991 (\$+797.4 million), and a schedule adjustment due to the deferral of 24 missiles from FY 1987-90 to FY 1998 and production continuity material procurements (\$+343.2 million).

TRIDENT II SUB - Program costs increased \$243.2 million (+1.5%) from \$16,096.6 million to \$16,339.8 million, due primarily to the addition of one ship in FY 1991 (\$+1,712.1 million). This increase was partially offset by the application of revised escalation and outlay rates (\$-1,325.2 million) and revised estimates of shipbuilding costs (\$-143.7 million).

V-22 (JVX) - Program costs decreased \$3,865.0 million (-16.3%) from \$23,670.1 million to \$19,804.8 million, due primarily to the application of revised escalation and outlay rates (\$-3,256.9 million) and revised estimates of support requirements (\$-451.9 million).

#### Air Force:

AGM-65 - Program costs increased \$113.5 million (+1.9%) from \$6,122.6 million to \$6,236.1 million, due primarily to stretching the program to accommodate funding shortfalls (\$+460.4 million), application of refined spare part and support equipment estimates (\$+40.9 million), application of revised escalation rates (\$-375.3 million), and incorporation of engineering changes which reduced unit cost (\$-12.5 million).

ALCM - Program costs decreased \$177.6 million (-4.1%) from \$4,295.3 million to \$4,117.7 million, due primarily to reductions in estimated program cost based on receipt of actual contract values and reduced construction requirements (-\$124.9 million), deletion of engineering requirements related to upgrading engine thrust and Service Star (\$-28.8 million) and application of revised escalation rates (\$-23.9 million). Recategorization of costs between support (\$-339.6 million) and estimating (\$-339.6 million) account for the large decrease in support.

AMRAAM - Program costs decreased \$913.8 million (-10.6%) from \$8,646.2 million to \$7,732.4 million, due primarily to the application of revised escalation rates (\$-815.5 million), deletion of a preplanned product improvement (\$-86.1 million), and refinements in estimating (\$-12.2 million). Increases in

schedule (\$+278.7 million) and support (\$+53.4 million) primarily reflect a recategorization of costs with estimating (\$-332.1 million).

ASAT - Program costs decreased \$252.0 million (-6.2%) from \$4,087.7 million to \$3,835.7 million, due primarily to an adjustment in the number of the missiles in the test and procurement programs (\$-875.5 million), application of revised escalation rates (\$-177.7 million), extension of the test program (\$+431.0 million), additional production verification tasks (\$+267.9 million), and engineering configuration changes (\$+105.0 million).

ATF - Program costs decreased \$2,904.3 million (-19.0%) from \$15,294.0 million to \$12,389.7 million, due primarily to reductions in estimated costs of airframe, propulsion, test and evaluation in light of updated historical cost information (\$-2,527.6 million), application of revised escalation rates (\$-634.5 million), and delays in obtaining authorizations needed to proceed with the program (\$+257.8 million).

B-1B - Program costs decreased by \$1,015.9 million (-3.6%) from \$28,204.3 million to \$27,188.4 million, due primarily to congressional reductions imposed upon the program during the FY 1986 enactment process plus related programmatic impacts (\$-631.4 million), application of revised escalation rates (\$-482.9 million), and updated estimates of cost and requirements for spare parts (\$+98.4 million).

C-5B - Program costs decreased by \$490.1 million (-5.8%) from \$8,426.2 million to \$7,936.1 million, due primarily to application of revised escalation rates (\$-218.4 million), refined estimates for spare parts and peculiar support equipment (\$-182.3 million), and lower than anticipated requirements for engineering changes (\$-89.4 million).

C-17A - Program costs decreased \$3,370.1 million (-8.9%) from \$37,855.5 million to \$34,485.4 million, due primarily to the application of revised escalation rates (\$-5,131.6 million), application of refined estimates of spare parts and peculiar support equipment (\$+1,064.1 million), stretching the program to accommodate funding constraints (\$+394.8 million), engineering changes needed for a four-pallet ramp, a combat offload rail system, and DoD standard avionics racks (\$+214.5 million), and refined estimates of support facility requirements (\$+88.1 million).

DMSP - Program costs decreased by \$122.5 million (-5.5%) from \$2,249.5 million to \$2,127.0 million, due primarily to the application of revised escalation rates (\$-111.8 million), introduction of new technology in design (\$+9.3 million) and better estimates of production costs (-26.9 million), support facilities and spare parts (\$+6.9 million).

DSCS III - Program costs decreased by \$252.8 million (-12.4%) from \$2,032.6 million to \$1,779.8 million, due primarily to the deletion of two satellites (\$-360.9 million), application of revised escalation rates (\$-39.1 million), revised production estimates based upon actual production costs (\$-52.0 million), additional engineering costs for transitional satellite and upper stage (\$+184.7 million), and a schedule delay for procurement of transitional satellite (\$+14.5 million).

DSP - Program costs increased \$572.9 million (+9.1%) from \$6,268.3 million to \$6,841.2 million, due primarily to the acquisition of two additional satellites (\$+657.0 million), the upgrade of ground stations and support costs for the additional satellites (\$+412.9 million), a one-year delay in the procurement for satellite #19 (\$+11.3 million), a change in the acquisition strategy (multiyear procurement of five satellites) (\$-384.7 million), and application of revised escalation rates (\$-123.6 million).

EJS - Program costs decreased \$3,396.8 million (-95.3%) from \$3,564.9 million to \$168.1 million due to program cancellation.

F-15 - Program costs decreased \$1,083.9 million (-2.8%) from \$39,062.4 million to \$37,978.5 million, due primarily to the application of revised escalation rates (\$-1,683.9 million). This inflation decrease is offset by revised estimates of peculiar support, spares, and training costs (\$+417.7 million), and a slowdown in production from a peak rate of 60 to 48 aircraft per year (\$+168.4 million). Other changes are primarily the result of zero sum category changes to more correctly categorize the quantity related reductions in the December 1983 and December 1984 SARs.

F-16 - Program costs decreased \$3,507.9 million (-6.2%) from \$56,843.8 million to \$53,335.9 million, due primarily to application of revised escalation rates (\$-3,524.2 million) and cancellation of the F-16F variant which was primarily responsible for reductions in engineering (\$-1,815.7 million) and estimating (\$-306.4 million). Increasing the production rate in FY 1986 which compresses program schedule was mostly responsible for the schedule variance (\$-743.7 million). The addition of 252 aircraft was primarily responsible for quantity (\$+2,652.8 million) and support (\$+229.3 million) increases.

HARM - Program costs decreased \$407.0 million (-15.2%) from \$2,686.5 million to \$2,279.5 million, due primarily to a reduction of 1,346 missiles (\$-233.7 million), compressing the production schedule (\$-32.6 million), and application of revised escalation rates (\$-123.7 million). Rebalancing the resulting production program is primarily responsible for the estimating reduction (\$-101.2 million) and the support increase (\$+84.2 million).

IUS - Program costs decreased \$178.0 million (-12.3%) from \$1,443.7 million to \$1,265.7 million, due primarily to a

reduction in estimated production costs based on favorable contract negotiations (\$-111.9 million), reduction in estimated program costs based on deletion of the requirement for IUS TITAN-to-shuttle conversion kits (\$-47.7 million), and application of revised escalation rates (\$-18.4 million).

JSTARS - Program costs increased \$2,410.0 million (+173.6%) from \$1,388.2 million to \$3,798.2 million, due primarily to inclusion of production costs (\$+1,478.3 million), inclusion of support costs (\$+655.3 million), revised estimates of program costs based on better information (\$+295.6 million), and application of revised escalation rates (\$-19.2 million).

KC-135R - Program costs decreased \$987.6 million (-11.5%) from \$8,584.3 million to \$7,596.7 million, due primarily to a reduction in estimated production costs based on actual contract negotiations (\$-740.1 million), application of revised escalation rates (\$-435.5 million), addition of six aircraft modification kits to the program (\$+126.3 million), slowing the production rate because of budget constraints (\$+30.4 million), and application of better estimates of spare parts and peculiar support equipment costs (\$+31.3 million).

MLS - Program costs increased \$179.7 million (+124.8%) from \$144.0 million to \$323.7 million, due primarily to initial inclusion of 256 fixed-base MLSs in the SAR (\$+172.8 million), plus associated support costs (\$+26.3 million).

PEACEKEEPER - Program costs decreased \$835.6 million (-3.9%) from \$21,647.2 million to \$20,811.6 million, due primarily to a reduction of 50 basing sets (\$-818.1 million), application of revised escalation rates (\$-563.5 million), and quantity component of basing set reduction (\$-30.3 million). Program stretchout increased estimates of missile costs by (\$+540.0 million) but was offset in part by successful RDT&E results which netted to an estimating increase of (\$+381.5 million). The schedule impact of the program stretchout is (\$+194.8 million).

SFW - Program costs increased \$2,220.4 million (+1,946.0%) from \$114.1 million to \$2,334.5 million, due primarily to inclusion of production costs for 14,000 SFWs (\$+2,180.8 million), inclusion of support costs for 14,000 SFWs (\$+22.9 million), and reprogramming development effort omitted in the FY 1985 appropriations bill (\$+17.1 million).

T-46A - Program costs decreased \$3,034.6 million (-85.9%) from \$3,532.7 million to \$498.1 million due to program cancellation.

TRI-TAC - Program costs decreased \$154.1 million (-5.9%) from \$2,620.1 million to \$2,466.0 million, due primarily to the reduction in the number of TROPO terminals from 454 to 422 and reductions in the planned procurement of other TRI-TAC equipment (\$-85.9 million), application of revised escalation rates (\$-47.4 million), better estimates of peculiar support equipment

and spare parts costs (\$-42.7 million), requirement to develop an ECCM capability for the TROPO (\$+15.7 million), and restructuring of the TROPO production schedule (\$+7.2 million).

WIS - Program costs decreased \$190.8 million (-8.1%) from \$2,343.3 million to \$2,152.5 million, due primarily to reductions in the amount of procurement funding which participants have allocated to the program (\$-143.3 million) and application of revised escalation rates (\$-47.5 million).

**NEW SARs**  
**(AS OF DECEMBER 31, 1985)**

The Secretary of Defense released SARs on eight additional acquisition programs for the first time. These new reports are required in accordance with section 139a, title 10, United States Code. The addition of these eight newly reported programs does not represent cost growth. Baselines established on these programs will be the point from which future changes will be measured. The current estimates and quantities for these eight new programs are provided below.

	<u>Current Estimate</u> <u>(\$ in Millions)</u>	<u>Quantity</u>
<b><u>ARMY:</u></b>		
LHX	2,649.9	TBD
MSE	5,134.0	48
<b><u>NAVY:</u></b>		
MK-48 ADCAP	6,314.0	3,401
SH-60F	3,076.2	175
<b><u>AIR FORCE:</u></b>		
CELV	2,529.2	10
CSRL	813.8	104
SMALL MISSILE (ICBM)*	12,700.0	22
SRAM II	<u>3,064.4</u>	<u>1,633</u>
Total	36,281.5	5,393

\*RDT&E costs only





Weapon System	Current & Prior Year	FY 1987 Budget	Balance of Program	Total Current Estimate
	Funds	Funds	Funds	Funds
ARMY				
ADDS	\$ 192.4	\$ 153.9	\$ 2,418.4	\$ 2,764.7
AH-64 (AAH)	6,814.9	1,376.8	1,014.7	9,206.4
AH1P (OH-58D)	940.8	250.1	1,752.5	2,943.4
ATACMS	269.3	88.2	1,247.3	1,604.8
BRADLEY FVS	6,072.6	1,238.1	3,202.4	10,513.1
CH-47D (CHINOOK)	1,795.8	272.0	1,036.0	3,103.8
COPPERHEAD (CLGP)	1,110.9	8.2	301.5	1,420.6
HELLFIRE	1,361.5	-	1,192.8	2,554.3
JTIDS (ARMY)	104.1	-	-	104.1
M1 TANK	12,965.6	2,156.3	4,280.7	19,402.6
MLRS (GSRs)	2,849.7	495.7	900.8	4,246.2
MLRS-TGW	74.4	42.7	529.4	646.5
PATRIOT	7,825.4	1,056.2	3,214.3	12,095.9
PERISHING II	2,454.1	32.2	96.2	2,582.5
RPV	752.4	225.8	551.6	1,529.8
SHORAD C2	115.0	82.1	979.8	1,176.9
SINCGARS	508.6	262.7	4,756.2	5,527.5
STINGER	1,439.2	302.3	2,342.5	4,084.0
TOW 2	1,454.0	229.0	948.1	2,631.1
UH-60A (BLACKHAWK)	4,635.4	358.1	1,408.1	6,401.6
NAVY				
A-6E/F	3,543.9	547.2	6,199.9	10,291.0
AMRAAM (NAVY)	103.5	19.0	2,546.3	2,668.8
ASPJ	215.1	19.9	114.2	349.2
AV-8B	5,248.5	810.5	3,045.8	9,104.8
BATTLESHIP REACTIVATION	1,778.2	12.0	25.4	1,815.6
CG-47 (DDG-47)	17,437.3	2,025.3	6,178.4	25,641.0
CMH-53E	2,203.6	240.1	855.3	3,299.0
CYN-71	2,452.1	39.1	-	2,491.2
CYN-72/73	6,214.2	17.1	159.6	6,390.9
DDG-51	1,788.4	2,646.7	12,041.2	16,476.3
E-2C	3,914.8	370.6	1,764.8	6,050.2
E-6A	729.6	436.4	1,082.6	2,248.6
EA-6B	1,488.8	519.9	2,226.8	4,235.5
F-14A/D	15,435.8	964.2	18,359.7	34,759.7
F/A-18	18,731.2	3,407.6	17,184.1	39,322.9
FFG-7	9,510.5	16.3	7.5	9,534.3
HARM (NAVY)	1,373.5	266.0	1,028.3	2,667.8
HARPOON	2,740.3	191.3	1,070.4	4,002.0
JTIDS (NAVY)	462.2	-	-	462.2
LAMPS MK III	3,934.1	336.5	2,063.3	6,333.9
LCAC	1,057.1	4.1	967.7	2,028.9
LHA	2,775.3	236.1	3,351.7	6,363.1
LSN-41	2,485.1	20.6	94.6	2,600.3
MK-50 (ALWT)	934.5	267.5	4,988.6	6,190.6
P-3C	1,249.5	511.1	2,847.5	4,608.1
PHALANX CIWS	1,888.7	169.1	438.3	2,496.1
PHOENIX (AIM-54C)	1,912.6	321.5	4,716.0	6,950.1
SEA LANCE (ASMSOW)	237.2	118.4	1,484.0	1,839.6
SPARROW (AIM-7M) - NAVY	1,276.4	283.5	787.4	2,347.3
SSN-21	765.4	772.9	5,282.3	6,820.6
SSN-688	20,656.0	2,423.2	8,795.7	31,874.9
STD MSL (SM-2)	3,325.9	793.5	4,953.2	9,072.6
SUBRACS	742.8	282.4	490.9	1,516.1
T45TS	227.0	190.6	4,395.7	4,813.3
TACTAS	580.2	112.4	265.2	957.8
TAO FLEET OILER	1,376.4	292.2	1,391.9	3,060.5
TOMAHAWK	4,318.6	1,048.2	7,666.1	13,032.9
TRIDENT II MSL	7,156.3	3,058.2	24,558.5	34,773.0
TRIDENT II SUB	8,186.7	1,654.2	6,498.9	16,339.8
V-22 (JVX)	827.6	386.9	19,090.2	20,304.7
AIR FORCE				
AGM-65 (TIR MAVERICK)	1,726.2	586.6	3,923.3	6,236.1
ALCM	4,091.8	18.5	7.4	4,117.7
AMRAAM (AIR FORCE)	1,230.0	795.9	5,706.5	7,732.4
ASAT (SPACE DEFENSE)	1,396.5	324.1	2,115.1	3,835.7
ATF	309.1	294.1	11,786.5	12,389.7
B-1B	27,027.0	118.7	42.7	27,188.4
C-5B	5,975.8	1,953.8	6.5	7,936.1
C-17A	611.5	831.5	33,042.4	34,485.4
CIS (MARK XV IFF)	109.8	30.6	1,538.0	1,678.4
DMSP	594.5	89.3	1,443.2	2,127.0
DSCS III	1,209.9	136.7	433.2	1,779.8
DSP	4,131.0	638.0	2,072.2	6,841.2
EJS	168.1	-	-	168.1
F-15	21,586.9	2,236.3	14,155.3	37,978.5
F-16	20,581.8	3,923.9	28,830.2	53,335.9
GLCM	3,360.0	210.5	103.4	3,673.9
HARM (AIR FORCE)	1,109.5	507.6	662.4	2,279.5
I-S/A AMPE	75.5	54.6	481.5	611.6
IUS	1,191.5	15.3	58.9	1,265.7
JSTARS	529.3	454.2	2,814.7	3,798.2
JTIDS (AIR FORCE)	242.3	71.7	278.5	592.5
KC-10A	3,758.1	118.0	-	3,876.1
KC-135R	2,885.6	883.9	3,827.2	7,596.7
LANTIRN	984.4	826.2	2,289.4	4,100.0
MLS	7.6	11.8	304.3	323.7
NAVSTAR GPS	2,089.7	219.1	302.8	2,611.6
OTH-B	757.0	260.2	1,502.8	2,520.0
PEACEKEEPER	12,744.7	1,853.3	6,213.6	20,811.6
PLSS	880.8	142.5	39.8	1,063.1
SFW	83.9	15.1	2,235.5	2,334.5
SPARROW (AIM-7M) - AF	1,027.9	64.9	104.1	1,196.9
T-46A	472.7	10.8	14.6	498.1
TRI-TAC	988.4	275.7	1,201.9	2,466.0
WIS (WMCCS INFO SYS)	362.1	293.5	1,496.9	2,152.5
SUMMARY (% of Total) <sup>a/</sup>				
ARMY	53,736.1(56.8)	8,630.4( 9.1)	32,172.3(34.0)	94,538.8(100.0)
NAVY	161,284.9(44.0)	25,832.3( 7.0)	179,018.0(48.8)	366,135.2(100.0)
AIR FORCE	124,300.9(45.7)	18,266.9( 6.7)	129,034.8(47.5)	271,602.6(100.0)
GRAND TOTAL	\$339,321.9(46.3)	\$ 52,729.6( 7.2)	\$340,225.1(46.4)	\$732,276.6(100.0)

<sup>a/</sup> Percent of total may not equal 100% because of roundoff.

UNCLASSIFIED

Department of Defense  
OASD (Comptroller)  
April 7, 1986

**SELECTED ACQUISITION REPORTS - PROGRAM QUANTITIES**  
(As of December 31, 1985)

<u>ARMY:</u>	<u>QTY</u>		<u>QTY</u>
ADDS	120	SEA LANCE (ASWSOW)	1,052
AH-64 (AAH)	684	SPARROW (AIM-7M) - NAVY	11,382
AHIP (OH-58D)	583	SSN-21	3
ATACMS	<u>1</u>	SSN-688	67
BRADLEY FVS	6,903	STD MSL (SM-2)	13,560
CH-47D (CHINOOK)	439	SUBACS	TBD <sup>3/</sup>
COPPERHEAD (CLGP)	32,164	T45TS	302
HELLFIRE	48,925	TACTAS	81
JTIDS (ARMY)	32 <sup>3/</sup>	TAO FLEET OILER	19
M1 TANK	7,480	TOMAHAWK	4,068
MLRS (GSRs)	501	TRIDENT II MSL	818
MLRS-TGW	<u>1</u>	TRIDENT II SUB	10
PATRIOT	105	V-22 (JVX)	608
PERSHING II	<u>1</u>		
RPV	6.2 <sup>2/</sup>	<u>AIR FORCE:</u>	
SHORAD C <sup>2</sup>	TBD	AGM-65 (HIR MAVERICK)	60,697
SINCGARS	291,639	ALCM	1,787
STINGER	50,878	AMRAAM (AIR FORCE)	17,202
TOW 2	128,696	ASAT (SPACE DEFENSE)	<u>1</u>
UH-60A (BLACKHAWK)	1,117	ATF	12 <sup>4/</sup>
		B-1B	100
<u>NAVY:</u>		C-5B	50
A-6E/F	345	C-17A	211
AMRAAM (NAVY)	7,229	CIS (MARK XV IFF)	TBD <sup>4/</sup>
ASPJ	12 <sup>3/</sup>	DMSP	10
AV-8B	334	DSCS III	15
BATTLESHIP REACTIVATION	4	DSP	22
CG-47 (DDG-47)	27	EJS	0 <sup>5/</sup>
CM/H-53E	164	F-15	1,286
CVN-71	1	F-16	3,055
CVN-72/73	2	GLCM	602
DDG-51	18	HARM (AIR FORCE)	7,821
E-2C	133	I-S/A AMPE	94
E-6A	15	IUS	8
EA-6B	86	JSTARS	113
F-14A/D	899	JTIDS (AIR FORCE)	37 <sup>2/</sup>
F/A-18	1,377	KC-10A	60
FFG-7	51	KC-135R	395
HARM (NAVY)	7,672	LANTIRN	1,412
HARPOON	4,103	MLS (GND/COM'L)	340/376
JTIDS (NAVY)	11	NAVSTAR GPS	40
LAMPS MK III (AIRCRAFT/SHIP)	209/53	OTH-B	12
LCAC	69	PEACEKEEPER	243
LHD	5	PLSS	2
LSD-41	8	SFW	14,084
MK-50 (ALWT)	<u>1</u>	SPARROW (AIM-7M) - Air Force	6,304
P-3C	80	T-46A	12 <sup>5/</sup>
PHALANX CIWS	618	TRI-TAC (CNCE/TROPO)	72/431
PHOENIX (AIM-54C)	7,249	WIS (WWMCCS INFO SYS)	35 <sup>6/</sup>

<sup>1/</sup> CLASSIFIED

<sup>2/</sup> BATTERY SETS; PREVIOUS QUANTITY OF 76.8 SHOULD HAVE BEEN 16.8

<sup>3/</sup> INCLUDES DEVELOPMENT UNITS ONLY; PROCUREMENT UNITS INCLUDED IN USER PLATFORM

<sup>4/</sup> DEVELOPMENT UNITS ONLY

<sup>5/</sup> PROGRAM TERMINATED

<sup>6/</sup> SITES