SELECTED ACQUISITION REPORT (SAR) SUMMARY TABLES

As of Date: March 31, 1992

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UNCLASSIFIED

Department of Defense
Performance Management, OUSD(A)
May 15, 1992

SELECTED ACQUISITION REPORTS - HIGHLIGHTS

(As of March 31, 1992)

The Department of Defense has released details on major defense acquisition program cost and schedule changes since the December 1991 reporting period. This information is based on the Selected Acquisition Reports (SARs) submitted to the Congress for the March 31, 1992, reporting period.

SARs summarize the latest estimates of cost, schedule, and technical status. These reports are prepared annually in conjunction with the President's budget (as of December). Subsequent quarterly exception reports (as of March, June, and September) are required for those programs experiencing unit cost increases of at least 15 percent or schedule delays of at least six months. Quarterly SARs are also submitted for inital reports, final reports, and for significant changes in reporting structure (e.g., dividing one report into two).

The total program cost estimates provided in the SARs include research and development, procurement, and military construction. Total program costs reflect actual costs on delivered items as well as anticipated costs for future acquisitions. All estimates include allowances for anticipated inflation.

The costs for three of the reporting programs, i.e., ASAS, BAT, and STINGRAY, are classified. The current estimate of program acquisition costs for the remaining programs covered by SARs for the prior reporting period (December 1991) was $860,401.8 million. After subtracting the costs for terminated reports and adding the costs for new programs, the adjusted current estimate of program acquisition costs for December 1991 was $821,256.5 million. There were no cost changes reported between December 1991 and March 1992.

	Current Estimate ($ in Millions)
December 1991 (98 programs)1/	**$ 860,401.8**
Less 14 terminated reports on Army's ADATS, M1 TANK, and MLRS-TGW; the Navy's AAAM, AN/SQY-1, E-2C, E-6A, HARPOON, LSD 41 CV, PHOENIX, and SLAT; and Air Force's RAIL GARRISON, SMALL ICBM, and SRAM II/SRAM-T; and CVN-72/73 portion of CVN 68 CLASS SAR	-51,438.0
Plus six new programs for Army's MCS and Navy's AIWS, EMSP, MHC 51, T-AGOS, and UAV	+12,292.7

1/*Excludes Army's ASAS, BAT, and STINGRAY programs due to classified costs.*

Adjusted December 1991 (90 programs)1/	**$ 821,256.5**
Cost Changes Since December 1991	0.0
Plus one additional report due the breakout of UTTMDS from the GPALS (SDS) report	0.0
March 1992 (91 programs)1/	**$821,256.5**

There were four quarterly SARs submitted for the March 1992 reporting period, i.e., ACM, C-130H, UTTMDS, and GPALS (SDS):

ACM -- Additional information was provided to the Congress on a unit cost breach, previously identified in the December 1991 SAR. This supplementary information is required by Title 10, United States Code, Section 2433.

C-130H -- An initial report was submitted for this tactical airlift program (see additional details under "New SAR" below).

UTTMDS -- The Upper Tier Theater Missile Defense System (UTTMDS) was approved for demonstration/validation (Milestone I) on January 28, 1992. To provide better visibility, UTTMDS is being reported separately from GPALS (SDS).

GPALS (SDS) -- A SAR was submitted for this program to reflect the breakout of UTTMDS.

New SAR

(As of March 31, 1992)

The Department of Defense has submitted an initial report for one program. This report does not represent cost growth. A baseline established on this program will be the point from which future changes will be measured. The current cost estimate is provided below:

Program	Quantity	Current Estimate ($ in Millions)
C-130H	165	$11,301.6

1/Excludes Army's ASAS, BAT, and STINGRAY programs due to classified costs.

Program Acquisition Cost Summary In Millions Of Dollars
As Of Date: March 31, 1992

Weapon System	Base Year	Type of Baseline	Baseline Estimate			Changes To Date			Current Estimate			Percent Cost Change To Date Adj For Qty	
			Cost		Quantity	Cost		Quantity	Cost		Quantity		
			Base Year $	Current Year $		Base Year $	Current Year $		Base Year $	Current Year $		Base Year $	Current Year $
ARMY:													
ADDS	83	PE	1,981.5	3,038.2	85	-393.5	-346.9	17	1,588.0	2,691.3	102	1.3	14.0
AFATDS	90	DE	860.4	1,052.1	3,321	109.1	155.6	-	969.5	1,207.7	3,321	12.7	14.8
AH-64 (APACHE)	72	DE	1,892.4	3,789.8	536	2,014.1	7,958.3	275	3,906.5	11,748.1	811	60.5	124.1
ASM	90	PE	5,093.8	6,191.1	55	836.7	1,151.5	-19	5,930.5	7,342.6	36	16.4	18.6
ATACMS	91	PdE	1,506.6	1,508.2	1,557	38.8	31.7	31	1,545.4	1,539.9	1,588	1.7	1.1
AVENGER(FAADS LOS-R)	89	PdE	1,103.1	1,266.7	1,207	619.9	964.8	572	1,723.0	2,231.5	1,779	19.0	24.9
BRADLEY FVS	72	DE	325.6	436.9	1,190	2,969.0	9,579.3	5,534	3,294.6	10,016.2	6,724	172.3	222.3
CH-47D (CHINOOK)	75	DE	882.5	1,562.8	361	521.1	1,792.4	113	1,403.6	3,355.2	474	25.5	43.4
COMANCHE (LH)	84	PE	1,756.2	2,133.0	-	795.8	1,282.5	-	2,552.0	3,415.5	-	45.3	60.1
CSSCS	91	DE	246.1	290.7	1,115	-0.2	-2.1	-	245.9	288.6	1,115	-0.1	-0.7
FAAD C2I	87	DE	1,640.6	1,863.7	-	-79.4	242.7	201	1,561.2	2,106.4	201	-1.5	17.9
FAADS NLOS (FOG-M)	89	DE	2,519.7	2,920.4	403	-2,138.8	-2,530.7	-403	380.9	389.7	-	-51.2	-42.4
FMTV	89	DE	6,625.3	8,568.6	118,995	3,816.7	11,991.0	-6,673	10,442.0	20,559.6	112,322	33.6	68.5
JAVELIN (AAWS-M)	90	DE	3,398.8	3,936.5	70,631	440.8	1,193.3	-11	3,839.6	5,129.8	70,620	13.0	30.3
JSTARS GSM	89	DE	1,133.0	1,291.6	112	37.1	199.4	13	1,170.1	1,491.0	125	-0.1	10.7
KIOWA WARRIOR	82	DE	1,667.9	2,531.6	578	43.0	-131.1	-323	1,710.9	2,400.5	255	65.0	49.2
LASER HELLFIRE	75	DE	488.6	703.4	24,600	522.3	1,695.4	21,575	1,010.9	2,398.8	46,175	53.4	110.7
LONGBOW APACHE	91	DE	2,626.2	3,170.7	227	68.2	25.7	-	2,694.4	3,196.4	227	2.6	0.8
LONGBOW HELLFIRE	91	DE	1,648.1	2,190.3	10,896	23.6	-21.8	-	1,671.7	2,168.5	10,896	1.4	-1.0
MCS	80	DE	760.7	1,272.1	6,365	-86.6	-133.3	-698	674.1	1,138.8	5,667	-4.0	-0.9
MLRS	78	PE	2,232.3	3,454.0	183	908.5	3,189.2	646	3,140.8	6,643.2	829	4.1	26.5
MSE	86	PdE	4,428.5	5,134.0	48	-525.8	-574.4	-	3,902.7	4,559.6	48	-13.2	-12.6
PATRIOT	72	DE	4,267.4	5,240.5	234	535.7	6,896.8	-134	4,803.1	12,137.3	100	48.9	160.4
PLS	91	DE	1,846.9	1,996.9	4,333	-607.5	-578.3	-871	1,239.4	1,418.6	3,462	-3.1	10.7
SADARM	89	DE	1,605.5	1,786.8	10,288	1,610.1	2,789.3	52,612	3,215.6	4,576.1	62,900	2.8	43.8
SINCGARS	84	PdE	4,167.7	5,611.7	292,853	-1,887.1	-2,489.9	-142,853	2,280.6	3,121.8	150,000	-12.6	5.7
STINGER RMP	83	PdE	2,267.6	2,961.2	36,034	-1,117.4	-1,460.7	-7,226	1,150.2	1,500.5	28,808	-27.6	-24.7
TOW 2	84	PdE	2,302.1	2,623.8	141,337	402.1	525.8	12,745	2,704.2	3,149.6	154,082	5.8	5.3
UH-60A/L (BLACKHAWK)	71	DE	1,942.0	2,307.3	1,107	918.2	6,378.5	340	2,860.2	8,685.8	1,447	30.9	172.3
Subtotal	1/		63,217.1	80,834.6		10,394.5	49,774.0		73,611.6	130,608.6		17.3	51.9
NAVY:													
AIWS	85	PE	206.5	260.0	-	71.9	112.8	-	278.4	372.8	-	34.8	43.4
AN/BSY-1	84	DE	2,972.4	3,827.6	-	-1,578.1	-2,257.0	-	1,394.3	1,570.6	-	-52.2	-58.3
AN/SQQ-89	85	PdE	3,899.0	4,147.6	120	-17.6	312.8	-36	3,881.4	4,460.4	84	24.4	39.5
AOE 6	86	PdE	2,332.5	2,834.8	7	-358.6	-516.0	-3	1,973.9	2,318.8	4	45.8	58.8
ASPJ	84	DE/PdE	227.7	236.4	-	321.7	324.6	-	549.4	561.0	-	141.3	137.3
AV-8B	79	DE	5,740.6	9,125.5	342	-823.6	-526.1	-57	4,917.0	8,599.4	285	-5.4	11.2
C/MH-53E	73	DE	464.4	578.4	74	1,378.1	4,490.6	158	1,842.5	5,069.0	232	26.3	47.0
CG 47	78	DE	9,013.7	14,083.5	16	5,084.2	9,210.6	11	14,097.9	23,294.1	27	-2.8	-9.8
CV HELO (SH-60F)	88	PdE	2,691.8	3,173.8	175	465.7	846.3	-	3,157.5	4,020.1	175	17.3	26.7
CVN-74/75	88	PdE	5,911.0	6,966.0	2	225.2	-364.0	-	6,136.2	6,602.0	2	3.8	-5.2
CVN-76	95	PdE	3,910.8	4,297.2	1	-70.6	-98.0	-	3,840.2	4,199.2	1	-1.8	-2.3
DDG 51	87	PdE	16,953.7	20,117.5	23	17,771.2	25,794.0	26	34,724.9	45,911.5	49	4.3	5.2
EA-6B	84	PdE	2,239.6	2,747.8	38	4,900.2	7,456.8	126	7,139.8	10,204.6	164	38.0	49.7
EMSP	90	DE	498.4	564.8	151	-	-	721	498.4	564.8	872	-	-
F-14D	89	PdE	21,543.5	25,021.9	527	-15,382.8	-18,447.1	-472	6,160.7	6,574.8	55	-44.1	-45.5
F/A-18 C/D	75	DE	8,016.6	12,875.3	811	7,266.8	29,519.6	357	15,283.4	42,394.9	1,168	56.2	176.2
F/A-18 E/F	92	PE	1,334.0	3,974.4	-	404.6	1,135.5	-	1,738.6	5,109.9	-	30.3	28.6
FDS	88	DE	5,190.5	7,847.3	12	-3,889.3	-6,269.4	-11	1,301.2	1,577.9	1	-39.3	-47.8
HARM	78	DE	1,681.8	2,409.9	13,853	1,386.9	3,840.2	5,754	3,068.7	6,250.1	19,607	43.5	88.0
LAMPS MK III(SH-60B)	76	DE	2,396.7	3,907.6	209	965.8	3,961.1	57	3,362.5	7,868.7	266	30.6	61.9
LCAC	82	PdE	1,103.3	1,610.7	60	743.9	661.7	24	1,847.2	2,272.4	84	17.8	-2.4
LHD 1	82	DE	2,931.8	4,451.0	3	2,084.7	1,954.5	3	5,016.5	6,405.5	6	-8.6	-25.0
MCM 1	82	PdE	1,466.3	1,737.4	14	59.8	50.6	-	1,526.1	1,788.0	14	4.1	2.9
MHC 51	92	PdE	1,457.4	1,548.3	12	-	-	-	1,457.4	1,548.3	12	-	-
MK 48 ADCAP	89	PdE	6,347.7	6,800.3	3,353	616.8	2,265.9	-	6,964.5	9,066.2	3,353	9.7	33.3
MK 50 TORPEDO	89	DE	5,548.3	6,653.7	7,851	833.5	1,406.8	-	6,381.8	8,060.5	7,851	14.1	20.3
PHALANX CIWS	84	PdE	2,176.2	2,481.7	620	780.2	534.0	71	2,956.4	3,015.7	691	24.7	11.6
SSN 21 / AN/BSY-2	90	PdE	20,119.9	21,739.1	12	-12,694.9	-14,217.5	-11	7,425.0	7,521.6	1	51.4	152.1
SSN 688	71	DE/PdE	5,126.8	5,747.5	32	6,610.9	22,321.1	30	11,737.7	28,068.6	62	9.1	0.1
STD MSL 2	84	PdE	6,571.6	8,052.8	10,778	2,481.2	3,668.0	3,899	9,052.8	11,720.8	14,677	7.5	12.1
T-AGOS	78	PdE	1,127.8	2,031.3	28	-	-	-	1,127.8	2,031.3	28	-	-

Program Acquisition Cost Summary In Millions Of Dollars
As Of Date: March 31, 1992

Weapon System	Base Year	Type of Baseline	Baseline Estimate			Changes To Date			Current Estimate			Percent Cost Change To Date Adj For Qty	
			Cost		Quantity	Cost		Quantity	Cost		Quantity		
			Base Year $	Current Year $		Base Year $	Current Year $		Base Year $	Current Year $		Base Year $	Current Year $
T-AO FLEET OILER	84	PdE	2,607.7	3,190.7	17	45.4	-254.4	1	2,653.1	2,936.3	18	-4.4	-12.8
T45TS	84	PE	3,754.6	5,462.0	304	742.9	934.8	-34	4,497.5	6,396.8	270	26.3	24.9
TOMAHAWK	77	DE	1,806.4	2,422.9	1,163	3,478.5	8,722.7	2,959	5,284.9	11,145.6	4,122	18.3	9.9
TRIDENT II MSL	83	PdE	26,556.3	35,518.5	845	-1,061.0	1,268.2	-38	25,495.3	36,786.7	807	-2.0	8.2
TRIDENT II SUB	83	PdE	10,548.9	14,085.2	7	1,960.9	217.3	3	12,509.8	14,302.5	10	-16.1	-29.8
UAV	88	DE	4,451.5	6,636.7	776	-	-	-	4,451.5	6,636.7	776	-	-
UHF FOLLOW-ON	88	PdE	1,479.1	1,716.1	10	25.5	108.3	-	1,504.6	1,824.4	10	1.8	6.3
V-22	86	DE	23,073.0	29,662.3	913	-19,856.0	-26,075.2	-913	3,217.0	3,587.1	-	-58.6	-62.2
Subtotal			225,479.8	290,545.5		4,974.0	62,094.1		230,453.8	352,639.6		2.7	10.7
USAF:													
ACM	83	PdE	5,197.5	6,665.4	1,461	-1,253.5	-1,703.2	-821	3,944.0	4,962.2	640	0.7	7.3
AMRAAM	78	DE	4,761.8	11,591.6	24,335	940.5	2,057.1	-8,885	5,702.3	13,648.7	15,450	40.1	42.9
ATARS	85	DE	974.8	1,292.5	560	-402.2	-495.2	-455	572.6	797.3	105	13.5	8.8
AWACS RSIP	89	DE	571.8	689.9	34	13.3	18.7	-	585.1	708.6	34	2.3	2.7
B-1B	81	PdE	20,500.0	29,537.6	100	-84.1	-1,867.1	-	20,415.9	27,670.5	100	-0.4	-6.3
C-17A	81	PdE	22,395.3	41,811.9	210	-3,132.8	-6,009.9	-90	19,262.5	35,802.0	120	9.3	16.3
CMU	89	DE	1,509.3	1,581.0	1	44.2	48.5	-	1,553.5	1,629.5	1	2.9	3.1
DMSP	75	PdE	718.7	1,879.0	9	67.2	199.2	1	785.9	2,078.2	10	0.8	0.4
DSP	78	DE	4,424.6	5,547.6	19	1,707.6	4,003.4	6	6,132.2	9,551.0	25	12.3	21.0
F-16	75	DE	4,376.8	6,054.5	650	11,419.7	31,556.7	1,539	15,796.5	37,611.2	2,189	56.7	87.9
F-22 (ATF)	90	PE	57,593.3	94,874.0	-	3,421.2	1,521.4	648	61,014.5	96,395.4	648	5.9	1.5
IR MAVERICK	75	DE	995.1	1,592.9	31,078	291.2	1,567.7	-5,564	1,286.3	3,160.6	25,514	42.3	153.8
IUS	75	DE	963.0	2,012.3	18	-82.5	-178.1	-8	880.5	1,834.2	10	20.6	36.8
JSTARS	83	DE	4,728.8	6,741.9	21	87.9	628.8	-2	4,816.7	7,370.7	19	7.2	15.7
JTIDS	81	DE	309.0	382.5	-	1,065.7	1,567.4	-	1,374.7	1,949.9	-	68.0	73.6
KC-135R	81	PdE	5,229.1	7,829.2	334	-547.5	-718.3	63	4,681.6	7,110.9	397	-17.9	-8.9
LANTIRN	80	DE	2,102.1	3,823.2	1,316	176.9	-3.7	-249	2,279.0	3,819.5	1,067	16.2	7.3
NAVSTAR GPS	79	DE	1,599.4	2,306.7	40	797.5	2,033.8	25	2,396.9	4,340.5	65	19.3	34.2
NAVSTAR USER EQMT	79	DE	2,554.9	4,875.8	27,339	422.8	1,644.4	50,574	2,977.7	6,520.2	77,913	25.6	41.2
PEACEKEEPER	82	DE	16,634.9	21,680.2	223	-3,683.7	-5,495.8	-109	12,951.2	16,184.4	114	-1.1	4.9
SFW	79	DE/PdE	1,219.8	2,405.8	14,000	-44.7	460.0	-4,000	1,175.1	2,865.8	10,000	4.2	53.1
TITAN IV	85	DE	2,150.5	2,529.2	10	13,671.3	20,144.8	55	15,821.8	22,674.0	65	83.6	96.7
Subtotal			161,510.5	257,704.7		24,896.0	50,980.6		186,406.5	308,685.3		13.4	18.5
DOD:													
GPALS (SDS)	88	PE	20,877.7	27,632.4	-	2/ -2,512.7	3/ -3,458.7	-	18,365.0	24,173.7	-	-12.0	-12.5
UTTMDS	88	PE	3,165.2	4,323.7	-	-	-	-	3,165.2	4,323.7	-	-	-
WAM	90	PdE	822.8	957.2	1	-103.0	-131.6	-	719.8	825.6	1	-12.5	-13.7
Subtotal			24,865.7	32,913.3		-2,615.7	-3,590.3		22,250.0	29,323.0		-10.5	-10.9
Grand Total			475,073.1	661,998.1		37,648.8	159,258.4		512,721.9	821,256.5		7.6	17.6

1/ ARMY total excludes ASAS, BAT, and STINGRAY programs due to classified costs.

2/ Base-year cost changes to date for GPALS (SDS) have been adjusted to reflect the breakout of UTTMDS.

3/ Current-year cost changes to date for GPALS (SDS) have been adjusted to reflect the breakout of UTTMDS.

Distribution of Cost Changes (Base-Year Constant Dollars)
As Of Date: March 31, 1992

Weapon System	Base Year	Cost Changes Between the Baseline and Current Estimate (Base-Year Constant Dollars)													
		Quantity		Schedule		Engineering		Estimating		Other		Support		Total	
		This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date
ARMY:															
ADDS	83	-	-414.5	-	20.1	-	-264.2	-	354.9	-	-	-	-89.8	-	-393.5
AFATDS	90	-	-	-	-	-	-	-	3.3	-	-	-	105.8	-	109.1
AH-64 (APACHE)	72	-	541.6	-	136.2	-	90.0	-	918.4	-	-80.9	-	408.8	-	2014.1
ASM	90	-	-	-	71.9	-	489.7	-	275.1	-	-	-	-	-	836.7
ATACMS	91	-	13.1	-	-	-	-	-	24.5	-	-	-	1.2	-	38.8
AVENGER(FAADS LOS-R)	89	-	344.7	-	4.5	-	-	-	148.0	-	-	-	122.7	-	619.9
BRADLEY FVS	72	-	884.5	-	92.9	-	642.8	-	903.7	-	11.0	-	434.1	-	2969.0
CH-47D (CHINOOK)	75	-	235.6	-	41.4	-	-	-	191.4	-	-	-	52.7	-	521.1
COMANCHE (LH)	84	-	-	-	145.2	-	301.3	-	349.3	-	-	-	-	-	795.8
CSSCS	91	-	-	-	0.1	-	-	-	-0.3	-	-	-	-	-	-0.2
FAAD C2I	87	-	-55.8	-	18.9	-	-3.7	-	89.9	-	-	-	-128.7	-	-79.4
FAADS NLOS (FOG-M)	89	-	-1739.0	-	-45.4	-	-	-	-41.2	-	-123.6	-	-189.6	-	-2138.8
FMTV	89	-	1191.5	-	-321.6	-	-	-	2694.6	-	-	-	252.2	-	3816.7
JAVELIN (AAWS-M)	90	-	-	-	97.1	-	40.4	-	79.2	-	-	-	224.1	-	440.8
JSTARS GSM	89	-	37.9	-	-	-	20.1	-	-62.3	-	-	-	41.4	-	37.1
KIOWA WARRIOR	82	-	-631.2	-	75.0	-	459.9	-	169.8	-	-	-	-30.5	-	43.0
LASER HELLFIRE	75	-	170.4	-	103.7	-	253.3	-	-6.9	-	-	-	1.8	-	522.3
LONGBOW APACHE	91	-	-	-	-	-	-	-	70.2	-	-	-	-2.0	-	68.2
LONGBOW HELLFIRE	91	-	-	-	-	-	-	-	23.6	-	-	-	-	-	23.6
MCS	80	-	-58.7	-	-	-	8.2	-	-80.7	-	-	-	44.6	-	-86.6
MLRS	78	-	786.1	-	-27.5	-	44.5	-	71.4	-	10.0	-	24.0	-	908.5
MSE	86	-	69.3	-	-	-	-	-	-591.8	-	-	-	-3.3	-	-525.8
PATRIOT	72	-	-1040.6	-	674.7	-	-287.6	-	779.0	-	24.5	-	385.7	-	535.7
PLS	91	-	-568.5	-	-	-	-	-	42.5	-	-	-	-81.5	-	-607.5
SADARM	89	-	1521.6	-	188.4	-	-	-	-100.3	-	-	-	0.4	-	1610.1
SINCGARS	84	-	-1557.3	-	43.9	-	13.8	-	-101.4	-	-	-	-286.1	-	-1887.1
STINGER RMP	83	-	-679.7	-	76.4	-	3.7	-	-481.9	-	-	-	-35.9	-	-1117.4
TOW 2	84	-	253.3	-	40.5	-	224.2	-	-109.4	-	-	-	-6.5	-	402.1
UH-60A/L (BLACKHAWK)	71	-	242.4	-	-99.1	-	55.2	-	879.4	-	13.4	-	-173.1	-	918.2
Subtotal		-	-453.3	-	1337.3	-	2091.6	-	6492.0	-	-145.6	-	1072.5	-	10394.5
NAVY:															
AIWS	85	-	-	-	26.1	-	-	-	45.8	-	-	-	-	-	71.9
AN/BSY-1	84	-	-57.0	-	13.2	-	29.6	-	-21.1	-	-866.5	-	-676.3	-	-1578.1
AN/SQQ-89	85	-	-779.7	-	303.0	-	176.4	-	453.4	-	-	-	-170.7	-	-17.6
AOE 6	86	-	-979.0	-	100.1	-	-	-	538.7	-	-	-	-18.4	-	-358.6
ASPJ	84	-	-	-	21.8	-	40.8	-	259.1	-	-	-	-	-	321.7
AV-8B	79	-	-544.2	-	734.0	-	442.3	-	-1468.8	-	-	-	13.1	-	-823.6
C/MH-53E	73	-	994.4	-	-15.6	-	-53.5	-	213.5	-	2.4	-	236.9	-	1378.1
CG 47	78	-	5491.4	-	-2.6	-	571.9	-	-1184.8	-	-	-	208.3	-	5084.2
CV HELO (SH-60F)	88	-	-	-	15.0	-	169.1	-	164.8	-	-	-	116.8	-	465.7
CVN-74/75	88	-	-	-	-124.1	-	-	-	218.1	-	-	-	131.2	-	225.2
CVN-76	95	-	-	-	-	-	-	-	-70.1	-	-	-	-0.5	-	-70.6
DDG 51	87	-	16337.2	-	-	-	688.0	-	-7.8	-	-	-	753.8	-	17771.2
EA-6B	84	-	2933.8	-	248.0	-	0.4	-	882.6	-	-	-	835.4	-	4900.2
EMSP	90	-	-	-	-	-	-	-	-	-	-	-	-	-	-
F-14D	89	-	-10528.7	-	-99.2	-	1.3	-	-1622.1	-	-	-	-3134.1	-	-15382.8
F/A-18 C/D	75	-	1768.1	-	1083.5	-	1022.8	-	2283.0	-	4.5	-	1104.9	-	7266.8
F/A-18 E/F	92	-	-	-	-	-	-	-	404.6	-	-	-	-	-	404.6
FDS	88	-	-3047.3	-	-	-	-	-	-418.5	-	-	-	-423.5	-	-3889.3
HARM	78	-	456.5	-	574.9	-	155.6	-	147.3	-	-	-	52.6	-	1386.9
LAMPS MK III(SH-60B)	76	-	178.3	-	180.4	-	149.1	-	439.9	-	-	-	18.1	-	965.8
LCAC	82	-	464.4	-	-1.2	-	2.2	-	291.5	-	-	-	-13.0	-	743.9
LHD 1	82	-	2558.2	-	55.5	-	-5.6	-	-526.2	-	-	-	2.8	-	2084.7
MCM 1	82	-	-	-	-	-	-	-	70.0	-	-	-	-10.2	-	59.8
MHC 51	92	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MK 48 ADCAP	89	-	-	-	1095.0	-	-442.4	-	-143.4	-	-	-	107.6	-	616.8
MK 50 TORPEDO	89	-	44.4	-	1194.8	-	32.9	-	-746.7	-	-	-	308.1	-	833.5
PHALANX CIWS	84	-	195.5	-	18.7	-	148.4	-	349.1	-	-	-	68.5	-	780.2
SSN 21 / AN/BSY-2	90	-	-15215.9	-	4353.8	-	127.8	-	-601.4	-	-	-	-1359.2	-	-12694.9
SSN 688	71	-	5628.0	-	14.6	-	523.6	-	264.0	-	-	-	180.7	-	6610.9
STD MSL 2	84	-	1848.7	-	85.0	-	469.4	-	-123.0	-	-	-	201.1	-	2481.2
T-AGOS	78	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Distribution of Cost Changes (Base-Year Constant Dollars)
As Of Date: March 31, 1992

Weapon System	Base Year	Cost Changes Between the Baseline and Current Estimate (Base-Year Constant Dollars)													
		Quantity		Schedule		Engineering		Estimating		Other		Support		Total	
		This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date
NAVY:															
T-AO FLEET OILER	84	-	166.4	-	-13.9	-	0.7	-	-138.4	-	-	-	30.6	-	45.4
T45TS	84	-	-193.7	-	-407.1	-	600.5	-	636.3	-	-	-	106.9	-	742.9
TOMAHAWK	77	-	2661.0	-	-163.2	-	1013.9	-	-752.0	-	-	-	718.8	-	3478.5
TRIDENT II MSL	83	-	-541.6	-	-	-	-	-	-615.0	-	-	-	95.6	-	-1061.0
TRIDENT II SUB	83	-	4367.2	-	-	-	-	-	-2344.9	-	-	-	-61.4	-	1960.9
UAV	88	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UHF FOLLOW-ON	88	-	-1.2	-	2.5	-	-	-	24.2	-	-	-	-	-	25.5
V-22	86	-	-15310.5	-	-	-	-	-	430.5	-	-	-	-4976.0	-	-19856.0
Subtotal		-	-1105.3	-	9293.0	-	5865.2	-	-2667.8	-	-859.6	-	-5551.5	-	4974.0
USAF:															
ACM	83	-	-1279.1	-	-36.9	-	7.6	-	340.9	-	-	-	-286.0	-	-1253.5
AMRAAM	78	-	-692.5	-	150.1	-	196.6	-	1573.4	-	-	-	-287.1	-	940.5
ATARS	85	-	-470.2	-	-	-	90.0	-	67.2	-	-11.9	-	-77.3	-	-402.2
AWACS RSIP	89	-	-	-	-1.0	-	1.4	-	20.4	-	-	-	-7.5	-	13.3
B-1B	81	-	-	-	-188.1	-	325.7	-	95.2	-	-	-	-316.9	-	-84.1
C-17A	81	-	-4778.3	-	-	-	10.7	-	2379.8	-	-	-	-745.0	-	-3132.8
CMU	89	-	-	-	-	-	-	-	-14.9	-	-	-	59.1	-	44.2
DMSP	75	-	61.2	-	-	-	-30.0	-	6.8	-	-	-	29.2	-	67.2
DSP	78	-	1033.8	-	-	-	-	-	332.9	-	-	-	340.9	-	1707.6
F-16	75	-	5706.3	-	200.7	-	3459.3	-	-827.6	-	40.1	-	2840.9	-	11419.7
F-22 (ATF)	90	-	7.1	-	-	-	-97.2	-	2284.4	-	-	-	1226.9	-	3421.2
IR MAVERICK	75	-	-91.4	-	282.8	-	12.0	-	44.0	-	-	-	43.8	-	291.2
IUS	75	-	-233.2	-	-	-	41.8	-	72.2	-	-	-	36.7	-	-82.5
JSTARS	83	-	-234.2	-	56.9	-	-162.1	-	459.1	-	-	-	-31.8	-	87.9
JTIDS	81	-	509.1	-	-1.5	-	243.8	-	275.7	-	-	-	38.6	-	1065.7
KC-135R	81	-	470.4	-	-	-	-	-	-847.9	-	-	-	-170.0	-	-547.5
LANTIRN	80	-	-140.8	-	27.8	-	-30.1	-	211.4	-	-	-	108.6	-	176.9
NAVSTAR GPS	79	-	410.5	-	7.0	-	399.6	-	-242.2	-	-	-	222.6	-	797.5
NAVSTAR USER EQMT	79	-	-184.5	-	82.3	-	-21.3	-	368.3	-	-	-	178.0	-	422.8
PEACEKEEPER	82	-	-3533.9	-	20.5	-	-437.5	-	1567.9	-	-	-	-1300.7	-	-3683.7
SFW	79	-	-92.5	-	96.7	-	-	-	-46.6	-	-	-	-2.3	-	-44.7
TITAN IV	85	-	6465.0	-	606.8	-	-1096.0	-	4543.0	-	-	-	3152.5	-	13671.3
Subtotal		-	2932.8	-	1304.1	-	2914.3	-	12663.4	-	28.2	-	5053.2	-	24896.0
DOD:															
GPALS (SDS)	88	-	-	-	-	-	-	-	-2512.7	-	-	-	-	-	-2512.7
UTTMDS	88	-	-	-	-	-	-	-	-	-	-	-	-	-	-
WAM	90	-	-	-	-	-	-	-	-103.0	-	-	-	-	-	-103.0
Subtotal		-	-	-	-	-	-	-	-2615.7	-	-	-	-	-	-2615.7
Grand Total		-	1374.2	-	11934.4	-	10871.1	-	13871.9	-	-977.0	-	574.2	-	37648.8

Distribution of Cost Changes (Current-Year Dollars)
As Of Date: March 31, 1992

Weapon System	Cost Changes Between the Baseline and Current Estimate (Current-Year Dollars)															
	Economic		Quantity		Schedule		Engineering		Estimating		Other		Support		Total	
	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date
ARMY:																
ADDS	-	-275.4	-	-677.0	-	466.5	-	-370.8	-	562.4	-	-	-	-52.6	-	-346.9
AFATDS	-	-14.9	-	-	-	21.3	-	-	-	3.2	-	-	-	146.0	-	155.6
AH-64 (APACHE)	-	708.2	-	1453.6	-	607.6	-	256.1	-	3576.3	-	-238.9	-	1595.4	-	7958.3
ASM	-	8.4	-	-	-	88.0	-	648.2	-	406.9	-	-	-	-	-	1151.5
ATACMS	-	-9.5	-	15.3	-	-4.3	-	-	-	28.7	-	-	-	1.5	-	31.7
AVENGER(FAADS LOS-R)	-	27.0	-	519.8	-	20.0	-	-	-	194.3	-	-	-	203.7	-	964.8
BRADLEY FVS	-	-210.0	-	2670.8	-	762.0	-	1880.1	-	3075.5	-	17.9	-	1383.0	-	9579.3
CH-47D (CHINOOK)	-	213.9	-	776.2	-	-7.6	-	-	-	695.5	-	-	-	114.4	-	1792.4
COMANCHE (LH)	-	84.4	-	-	-	265.4	-	455.4	-	477.3	-	-	-	-	-	1282.5
CSSCS	-	-3.7	-	-	-	0.3	-	-	-	1.3	-	-	-	-	-	-2.1
FAAD C2I	-	7.1	-	-77.2	-	78.4	-	-7.7	-	345.7	-	-	-	-103.6	-	242.7
FAADS NLOS (FOG-M)	-	196.9	-	-2243.6	-	-49.8	-	-	-	-44.9	-	-146.7	-	-242.6	-	-2530.7
FMTV	-	1150.1	-	3633.7	-	1008.1	-	-	-	5458.5	-	-	-	740.6	-	11991.0
JAVELIN (AAWS-M)	-	141.7	-	-	-	558.8	-	51.4	-	138.0	-	-	-	303.4	-	1193.3
JSTARS GSM	-	130.4	-	54.7	-	-	-	22.3	-	-80.2	-	-	-	72.2	-	199.4
KIOWA WARRIOR	-	-307.6	-	-923.1	-	185.9	-	751.4	-	228.0	-	-	-	-65.7	-	-131.1
LASER HELLFIRE	-	141.9	-	435.1	-	653.2	-	708.6	-	-274.8	-	-	-	31.4	-	1695.4
LONGBOW APACHE	-	-57.5	-	-	-	-	-	-	-	83.5	-	-	-	-0.3	-	25.7
LONGBOW HELLFIRE	-	-55.2	-	-	-	-	-	-	-	33.4	-	-	-	-	-	-21.8
MCS	-	26.2	-	-122.8	-	16.5	-	14.3	-	-147.1	-	-	-	79.6	-	-133.3
MLRS	-	803.7	-	1799.0	-	18.0	-	103.4	-	310.5	-	18.6	-	136.0	-	3189.2
MSE	-	-2.1	-	83.0	-	-	-	-	-	-644.0	-	-	-	-11.3	-	-574.4
PATRIOT	-	2304.3	-	-580.3	-	2349.7	-	-93.2	-	1870.6	-	27.6	-	1018.1	-	6896.8
PLS	-	119.6	-	-715.3	-	48.6	-	-	-	53.1	-	-	-	-84.3	-	-578.3
SADARM	-	691.1	-	1396.2	-	978.6	-	-	-	-278.5	-	-	-	1.9	-	2789.3
SINCGARS	-	150.8	-	-2657.8	-	720.3	-	16.3	-	-341.5	-	-	-	-378.0	-	-2489.9
STINGER RMP	-	12.3	-	-968.0	-	102.7	-	3.7	-	-569.4	-	-	-	-42.0	-	-1460.7
TOW 2	-	-55.2	-	365.9	-	129.4	-	227.8	-	-131.6	-	-	-	-10.5	-	525.8
UH-60A/L (BLACKHAWK)	-	1626.6	-	882.6	-	-43.0	-	233.9	-	3421.7	-	19.9	-	236.8	-	6378.5
Subtotal	-	7553.5	-	5120.8	-	8974.6	-	4901.2	-	18452.4	-	-301.6	-	5073.1	-	49774.0
NAVY:																
AIWS	-	14.9	-	-	-	35.8	-	-	-	62.1	-	-	-	-	-	112.8
AN/BSY-1	-	-80.8	-	-62.1	-	15.5	-	34.0	-	-25.2	-	-1050.9	-	-1087.5	-	-2257.0
AN/SQQ-89	-	139.8	-	-949.4	-	573.2	-	215.6	-	550.6	-	-	-	-217.0	-	312.8
AOE 6	-	46.7	-	-1374.3	-	133.0	-	-	-	705.8	-	-	-	-27.2	-	-516.0
ASPJ	-	-	-	-	-	25.4	-	52.1	-	247.1	-	-	-	-	-	324.6
AV-8B	-	-744.0	-	-1389.9	-	1417.0	-	929.2	-	-996.7	-	-	-	258.3	-	-526.1
C/MH-53E	-	122.8	-	2868.8	-	226.6	-	348.3	-	278.6	-	3.0	-	642.5	-	4490.6
CG 47	-	-1160.6	-	11739.0	-	435.4	-	980.6	-	-3237.9	-	-	-	454.1	-	9210.6
CV HELO (SH-60F)	-	103.0	-	-	-	106.0	-	221.1	-	207.9	-	-	-	208.3	-	846.3
CVN-74/75	-	-134.2	-	-	-	-644.4	-	-	-	245.0	-	-	-	169.6	-	-364.0
CVN-76	-	-21.0	-	-	-	-	-	-	-	-75.7	-	-	-	-1.3	-	-98.0
DDG 51	-	-1381.3	-	23516.0	-	513.8	-	1022.1	-	995.3	-	-	-	1128.1	-	25794.0
EA-6B	-	483.3	-	4069.0	-	483.7	-	0.4	-	1034.6	-	-	-	1385.8	-	7456.8
EMSP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
F-14D	-	58.3	-	-12956.7	-	-123.1	-	1.4	-	-1594.0	-	-	-	-3833.0	-	-18447.1
F/A-18 C/D	-	5743.9	-	2471.7	-	7770.2	-	3227.8	-	6037.9	-	6.5	-	4261.6	-	29519.6
F/A-18 E/F	-	-84.3	-	-	-	-	-	-	-	1219.8	-	-	-	-	-	1135.5
FDS	-	-34.7	-	-4827.1	-	-127.0	-	-	-	-662.2	-	-	-	-618.4	-	-6269.4
HARM	-	348.0	-	914.0	-	1884.6	-	264.7	-	299.9	-	-	-	129.0	-	3840.2
LAMPS MK III(SH-60B)	-	-223.4	-	951.2	-	1528.9	-	410.0	-	800.8	-	-	-	493.6	-	3961.1
LCAC	-	-443.7	-	718.3	-	28.5	-	2.8	-	372.0	-	-	-	-16.2	-	661.7
LHD 1	-	-1499.0	-	4092.6	-	45.0	-	-5.9	-	-678.2	-	-	-	-	-	1954.5
MCM 1	-	-4.9	-	-	-	-	-	-	-	68.6	-	-	-	-13.1	-	50.6
MHC 51	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MK 48 ADCAP	-	118.9	-	-	-	2796.8	-	-697.8	-	-139.3	-	-	-	187.3	-	2265.9
MK 50 TORPEDO	-	-453.8	-	47.7	-	1841.1	-	31.0	-	-497.9	-	-	-	438.7	-	1406.8
PHALANX CIWS	-	-349.5	-	221.5	-	52.0	-	188.7	-	322.7	-	-	-	98.6	-	534.0
SSN 21 / AN/BSY-2	-	411.3	-	-18755.5	-	6336.5	-	144.8	-	-531.6	-	-	-	-1823.0	-	-14217.5
SSN 688	-	-4811.9	-	22306.6	-	87.3	-	1919.6	-	1735.5	-	-	-	1084.0	-	22321.1
STD MSL 2	-	-667.8	-	2398.5	-	919.8	-	564.2	-	60.0	-	-	-	393.3	-	3668.0
T-AGOS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Distribution of Cost Changes (Current-Year Dollars)
As Of Date: March 31, 1992

Weapon System	Cost Changes Between the Baseline and Current Estimate (Current-Year Dollars)															
	Economic		Quantity		Schedule		Engineering		Estimating		Other		Support		Total	
	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date
NAVY:																
T-AO FLEET OILER	-	-188.8	-	177.6	-	-65.9	-	-	-	-181.0	-	-	-	3.7	-	-254.4
T45TS	-	-471.7	-	-341.6	-	-244.5	-	835.4	-	856.6	-	-	-	300.6	-	934.8
TOMAHAWK	-	-1735.7	-	7721.4	-	112.0	-	2343.7	-	-1496.6	-	-	-	1777.9	-	8722.7
TRIDENT II MSL	-	1541.7	-	-1528.5	-	1414.5	-	-	-	-591.3	-	-	-	431.8	-	1268.2
TRIDENT II SUB	-	-3000.9	-	6288.6	-	-	-	-	-	-2953.6	-	-	-	-116.8	-	217.3
UAV	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UHF FOLLOW-ON	-	53.8	-	-	-	-	-	-	-	54.5	-	-	-	-	-	108.3
V-22	-	-8.1	-	-20172.5	-	8.4	-	-	-	531.9	-	-	-	-6434.9	-	-26075.2
Subtotal	-	-8313.7	-	28144.9	-	27586.1	-	13033.8	-	3026.0	-	-1041.4	-	-341.6	-	62094.1
USAF:																
ACM	-	194.1	-	-2042.1	-	139.3	-	5.6	-	369.2	-	-	-	-369.3	-	-1703.2
AMRAAM	-	-1163.5	-	-2038.6	-	2168.3	-	442.4	-	3235.1	-	-	-	-586.6	-	2057.1
ATARS	-	-31.1	-	-559.9	-	-	-	119.4	-	102.5	-	-16.4	-	-109.7	-	-495.2
AWACS RSIP	-	-6.7	-	-	-	3.9	-	2.3	-	24.5	-	-	-	-5.3	-	18.7
B-1B	-	-1736.2	-	-	-	-355.1	-	538.3	-	-234.6	-	-	-	-79.5	-	-1867.1
C-17A	-	-365.0	-	-11039.0	-	1884.4	-	21.9	-	4794.3	-	-	-	-1306.5	-	-6009.9
CMU	-	-9.0	-	-	-	-	-	-	-	-17.5	-	-	-	75.0	-	48.5
DMSP	-	-126.6	-	190.2	-	1.9	-	-84.0	-	115.6	-	-	-	102.1	-	199.2
DSP	-	-96.9	-	2349.0	-	156.6	-	-	-	889.1	-	-	-	705.6	-	4003.4
F-16	-	1.0	-	13958.8	-	2305.5	-	9835.5	-	-1771.0	-	56.4	-	7170.5	-	31556.7
F-22 (ATF)	-	-3533.6	-	92.9	-	831.7	-	-109.8	-	2872.3	-	-	-	1367.9	-	1521.4
IR MAVERICK	-	-155.3	-	-347.5	-	1872.2	-	32.0	-	17.1	-	-	-	149.2	-	1567.7
IUS	-	-1.4	-	-671.3	-	10.5	-	110.1	-	257.3	-	-	-	116.7	-	-178.1
JSTARS	-	502.1	-	-370.1	-	150.8	-	-361.1	-	826.9	-	-	-	-119.8	-	628.8
JTIDS	-	-38.3	-	740.9	-	22.8	-	352.7	-	433.2	-	-	-	56.1	-	1567.4
KC-135R	-	115.2	-	-21.0	-	914.1	-	-	-	-1491.5	-	-	-	-235.1	-	-718.3
LANTIRN	-	-303.6	-	-265.0	-	53.0	-	-29.3	-	341.2	-	-	-	200.0	-	-3.7
NAVSTAR GPS	-	2.2	-	927.3	-	630.7	-	635.6	-	-732.0	-	-	-	570.0	-	2033.8
NAVSTAR USER EQMT	-	7.4	-	-259.0	-	506.0	-	-46.8	-	782.4	-	-	-	654.4	-	1644.4
PEACEKEEPER	-	-602.3	-	-6258.6	-	1161.6	-	-678.7	-	2719.9	-	-	-	-1837.7	-	-5495.8
SFW	-	172.8	-	-534.5	-	955.7	-	-	-	-131.5	-	-	-	-2.5	-	460.0
TITAN IV	-	232.7	-	8995.6	-	1774.1	-	-1608.0	-	6296.4	-	-	-	4454.0	-	20144.8
Subtotal	-	-6942.0	-	2848.1	-	15188.0	-	9178.1	-	19698.9	-	40.0	-	10969.5	-	50980.6
DOD:																
GPALS (SDS)	-	-339.0	-	-	-	-	-	-	-	-3119.7	-	-	-	-	-	-3458.7
UTTMDS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
WAM	-	-5.5	-	-	-	-	-	-	-	-126.1	-	-	-	-	-	-131.6
Subtotal	-	-344.5	-	-	-	-	-	-	-	-3245.8	-	-	-	-	-	-3590.3
Grand Total	-	-8046.7	-	36113.8	-	51748.7	-	27113.1	-	37931.5	-	-1303.0	-	15701.0	-	159258.4

Program Funding Status (Dollars in Millions)
As Of Date: March 31, 1992

Weapon System	Prior Years	FY 92 Budget	FY 93 Budget	Balance of Program	Total
ARMY:					
ADDS	572.9	66.7	40.7	2011.0	2691.3
AFATDS	174.8	69.2	54.4	909.3	1207.7
AH-64 (APACHE)	11310.6	136.9	149.5	151.1	11748.1
ASM	642.3	560.8	625.4	5514.1	7342.6
ATACMS	982.4	176.4	188.3	192.8	1539.9
AVENGER(FAADS LOS-R)	455.7	183.6	160.1	1432.1	2231.5
BRADLEY FVS	9672.5	108.6	112.9	122.2	10016.2
CH-47D (CHINOOK)	3071.7	254.0	13.7	15.8	3355.2
COMANCHE (LH)	1223.7	538.8	443.0	1210.0	3415.5
CSSCS	20.8	21.8	17.7	228.3	288.6
FAAD C2I	464.1	92.8	79.3	1470.2	2106.4
FAADS NLOS (FOG-M)	389.7	-	-	-	389.7
FMTV	129.4	181.5	294.1	19954.6	20559.6
JAVELIN (AAWS-M)	438.0	119.8	109.7	4462.3	5129.8
JSTARS GSM	374.4	68.6	67.4	980.6	1491.0
KIOWA WARRIOR	1731.4	238.1	105.5	325.5	2400.5
LASER HELLFIRE	2089.2	40.4	108.4	160.8	2398.8
LONGBOW APACHE	655.0	130.9	195.8	2214.7	3196.4
LONGBOW HELLFIRE	61.2	101.3	86.0	1920.0	2168.5
MCS	561.7	44.4	70.8	461.9	1138.8
MLRS	5218.9	206.5	230.8	987.0	6643.2
MSE	4274.7	72.5	58.5	153.9	4559.6
PATRIOT	11912.4	156.1	29.3	39.5	12137.3
PLS	211.9	106.3	326.1	774.3	1418.6
SADARM	592.7	150.0	98.5	3734.9	4576.1
SINCGARS	1135.1	287.6	223.3	1475.8	3121.8
STINGER RMP	1439.6	38.2	9.5	13.2	1500.5
TOW 2	2478.5	252.1	188.1	230.9	3149.6
UH-60A/L (BLACKHAWK)	6660.0	507.5	428.3	1090.0	8685.8
Subtotal	68945.3	4911.4	4515.1	52236.8	130608.6
NAVY:					
AIWS	58.5	52.8	66.9	194.6	372.8
AN/BSY-1	1400.8	45.7	32.7	91.4	1570.6
AN/SQQ-89	2999.3	404.1	182.3	874.7	4460.4
AOE 6	1627.4	534.0	29.1	128.3	2318.8
ASPJ	521.9	1.5	7.5	30.1	561.0
AV-8B	8333.5	248.9	11.1	5.9	8599.4
C/MH-53E	3455.1	511.1	527.4	575.4	5069.0
CG 47	23097.2	75.9	103.6	17.4	23294.1
CV HELO (SH-60F)	1386.6	285.7	316.8	2031.0	4020.1
CVN-74/75	6311.1	130.0	11.6	149.3	6602.0
CVN-76	1.8	8.0	840.2	3349.2	4199.2
DDG 51	14443.2	4236.7	3583.8	23647.8	45911.5
EA-6B	3529.0	141.2	626.3	5908.1	10204.6
EMSP	93.4	123.1	90.8	206.8	514.1
F-14D	5864.8	317.3	244.3	148.4	6574.8
F/A-18 C/D	29288.0	2294.0	1935.8	8877.1	42394.9
F/A-18 E/F	8.0	351.1	1079.9	3670.9	5109.9
FDS	610.2	237.6	154.5	575.6	1577.9
HARM	5649.0	340.1	261.0	-	6250.1
LAMPS MK III(SH-60B)	4671.3	301.2	311.0	2585.2	7868.7
LCAC	1947.2	298.7	4.6	21.9	2272.4
LHD 1	5053.8	18.7	36.0	1297.0	6405.5
MCM 1	1741.6	19.5	15.1	11.8	1788.0
MHC 51	859.1	355.9	267.4	65.9	1548.3
MK 48 ADCAP	3354.3	327.6	222.5	5161.8	9066.2
MK 50 TORPEDO	2482.9	295.2	266.9	5015.5	8060.5
PHALANX CIWS	2485.0	71.5	48.7	410.5	3015.7
SSN 21 / AN/BSY-2	6925.8	519.5	-	76.3	7521.6
SSN 688	27569.1	227.9	119.7	151.9	28068.6
STD MSL 2	6282.5	411.4	315.6	4711.3	11720.8
T-AGOS	1225.6	160.0	7.2	638.5	2031.3
T-AO FLEET OILER	2881.8	23.1	19.4	12.0	2936.3

Program Funding Status (Dollars in Millions)
As Of Date: March 31, 1992

Weapon System	Prior Years	FY 92 Budget	FY 93 Budget	Balance of Program	Total
NAVY:					
T45TS	1754.2	376.4	369.1	3897.1	6396.8
TOMAHAWK	8699.6	558.6	503.7	1383.7	11145.6
TRIDENT II MSL	18629.1	1208.1	999.4	15950.1	36786.7
TRIDENT II SUB	14096.1	129.1	12.0	65.3	14302.5
UAV	422.2	205.3	278.0	5731.2	6636.7
UHF FOLLOW-ON	869.9	253.1	311.0	390.4	1824.4
V-22	2782.1	805.0	-	-	3587.1
Subtotal	223412.0	16904.6	14212.9	98059.4	352588.9
USAF:					
ACM	4314.6	544.6	82.3	20.7	4962.2
AMRAAM	5230.8	794.0	915.1	6708.8	13648.7
ATARS	165.2	59.5	100.5	472.1	797.3
AWACS RSIP	179.4	117.7	72.1	339.4	708.6
B-1B	27026.3	63.9	305.6	274.7	27670.5
C-17A	8542.0	2263.5	3141.4	21855.1	35802.0
CMU	1039.6	138.1	185.2	266.6	1629.5
DMSP	1355.6	139.4	66.3	516.9	2078.2
DSP	6806.4	173.4	412.0	2159.2	9551.0
F-16	34180.7	1401.9	900.9	1127.7	37611.2
F-22 (ATF)	3976.3	1621.0	2224.3	88573.8	96395.4
IR MAVERICK	3155.1	5.5	-	-	3160.6
IUS	1357.3	67.1	64.1	345.7	1834.2
JSTARS	1480.0	497.9	743.7	4649.1	7370.7
JTIDS	1448.0	165.2	108.1	228.6	1949.9
KC-135R	6224.2	585.0	301.7	-	7110.9
LANTIRN	3804.0	7.1	5.9	2.5	3819.5
NAVSTAR GPS	2481.5	240.0	309.2	1309.8	4340.5
NAVSTAR USER EQMT	1839.8	269.5	355.4	4055.5	6520.2
PEACEKEEPER	15985.0	197.4	1.0	1.0	16184.4
SFW	216.1	95.7	18.6	2535.4	2865.8
TITAN IV	7511.6	985.6	1258.2	12918.6	22674.0
Subtotal	138319.5	10433.0	11571.6	148361.2	308685.3
DOD:					
GPALS (SDS)	1550.6	1741.5	2254.8	18626.8	24173.7
UTTMDS	-	152.5	403.4	3767.8	4323.7
WAM	243.9	106.8	93.9	381.0	825.6
Subtotal	1794.5	2000.8	2752.1	22775.6	29323.0
Grand Total	432471.3	34249.8	33051.7	321433.0	821205.8