SELECTED ACQUISITION REPORT (SAR) SUMMARY TABLES

As of Date: December 31, 1994

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Acquisition Program Integration,
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SELECTED ACQUISITION REPORTS (SARs) - HIGHLIGHTS

(As of December 31, 1994)

The Department of Defense has released details on major defense acquisition program cost and schedule changes since the September 1994 reporting period. This information is based on the Selected Acquisition Reports (SARs) submitted to the Congress for the December 31, 1994 reporting period.

SARs summarize the latest estimates of cost, schedule, and technical status. These reports are prepared annually in conjunction with the President's budget. Subsequent quarterly exception reports are required only for those programs experiencing unit cost increases of at least 15 percent or schedule delays of at least six months.

The total program cost estimates provided in the SARs include research and development, procurement, and military construction. Total program costs reflect actual costs to date as well as anticipated costs for future efforts. All estimates include allowances for anticipated inflation.

The current estimate of program acquisition costs for programs covered by SARs for the prior reporting period (September 1994) was $699,955.3 million. After subtracting the costs for the completed LASER HELLFIRE and the UH-60A portion of BLACKHAWK, the adjusted current estimate of program acquisition costs as of the September 1994 reporting period was $692,122.8 million. There was a net increase of $33,337.5 million during the current reporting period (December 1994). The cost changes between September and December 1994 are summarized below:

	Current Estimate ($ in Millions)
September 1994 (83 programs*)	**$ 699,955.3**
Less completed LASER HELLFIRE and UH-60A portion of BLACKHAWK program	-7,832.5
September 1994 Adjusted (83 programs*)	**$ 692,122.8**
Changes Since Last Report:	
Economic	$-4,060.9
Quantity	+27,560.8
Schedule	+230.9
Engineering	-645.2
Estimating	+239.5
Other	-88.2
Support	+10,100.6
Net Cost Change	$+33,337.5

**Excludes the Air Force's MILSTAR program due to classified costs, but includes an initial PATRIOT PAC-3 SAR which is consolidating costs for BMDO's GPALS and Army's PATRIOT P3I programs.*

Plus initial procurement estimate for PATRIOT PAC-3 missile; previous reports (GPALS and PATRIOT P3I) did not include procurement costs for the missile.	$ +2,739.1
Less transfer of previously reported costs to new components, ATACMS/BAT (BLK II/IIA) and TOMAHAWK (TBIP)	$ -1,011.3
December 1994 (83 programs*)	**$ 727,188.1**

The net increase of $33,337.5 million or 4.8 percent during the current reporting period (December 1994) was due primarily to the decision to reinstate V-22 production, i.e., 523 aircraft ($35,238.7 million) and associated support ($10,486.8 million). For the remaining DoD programs, there was a net cost reduction due primarily to lower escalation rates and reduced program quantities. Details of the most significant changes are attached.

New SARs
(As of December 31, 1994)

The Department of Defense has submitted initial SARs for seven (7) programs and two new components of existing SARs, i.e., ATACMS/BAT (BLK II/IIA) and TOMAHAWK (TBIP). These reports do not represent cost growth. Baselines established on these programs will be the point from which future changes will be measured. The current cost estimates are provided below:

Program	Current Estimate ($ in Millions)
AFAS/FARV (CRUSADER)**	$ 2,779.7
AIM-9X**	702.2
ATACMS/BAT (BLK II/IIA)	2,301.1
AV-8B REMANUFACTURE	2,276.3
CHEM DEMIL	13,110.6
E-2C REPRODUCTION	3,436.4
LAMPS MK III BLK II (SH-60R)	5,636.4
NSSN**	3,732.1
TOMAHAWK (TBIP)	2,578.7
Total	$36,553.5

**Excludes the Air Force's MILSTAR program due to classified costs, but includes an initial PATRIOT PAC-3 SAR which is consolidating costs for BMDO's GPALS and Army's PATRIOT P3I programs.*

*** Pre-Milestone II program reporting development costs only, in accordance with the provisions of Section 2432, Title 10, United States Code.*

Summary Explanations Of Significant SAR Cost Changes

(As of December 31, 1994)

Army:

ADDS - Program costs decreased $141.5 million (-15.7%) from $902.6 million to $761.1 million, due primarily to the transfer of JTIDS Class 2M Terminal development and procurement funds that are now being reported in the JTIDS SAR ($-155.1 million) and the acceleration of the Enhanced Position Location Reporting System (EPLRS) program from FY 2001 to FY 1999 ($-64.4 million). These decreases were partially offset by an increase of seven NCS-E downsized units ($+10.0 million) and a revised EPLRS fielding posture ($+29.4 million).

AFATDS - Program costs increased $187.3 million (+19.7%) from $949.7 million to $1,137.0 million, due primarily to an increase of software development costs ($+61.1 million) and increase of 1,469 Lightweight Computer Units (LCU) from 1,442 to 2,911 ($+52.0 million). In addition, the costs for spares increased due to changes in fielding and training methodology ($+51.6 million) and recurring costs increased due to revised hardware costs ($+16.2 million).

BLACKHAWK (UH-60L) - Program costs decreased $6,716.4 million (-67.4%) from $9,970.2 million to $3,253.8 million, due primarily to the decrease in procurement quantity from 1,147 to 470 aircraft ($-2,396.7 million*), along with estimating ($-2,630.8 million*) and economic ($-1,309.4 million) changes associated with the quantity reduction.

CSSCS - Program costs decreased $42.4 million (-13.8%) from $306.2 million to $263.8 million, due primarily to the decrease in the Common Hardware and Software (CHS) costs ($-34.5 million) and a revised procurement schedule ($-4.2 million).

FAAD C2I - Program costs increased $129.1 million (+10.1%) from $1,279.8 million to $1,408.9 million, due primarily to an increase in Ground Based Radar procurement from 74 to 115 units ($+131.7 million) and an increase in FAAD C2 procurement quantities from 12 to 14 units ($+13.5 million). These increases were partially offset by the cancellation of the Non-Cooperative Target Recognition program ($-11.8 million).

JAVELIN - Program costs decreased $1,058.2 million (-20.8%) from $5,096.6 million to $4,038.4 million, due primarily to a reduction of 591 million Command Launch Units (CLUs) from 1,055 to 464 CLUs ($-87.7 million) and a reduction of 2,342 rounds from 7,011 to 4,669 rounds ($-33.9 million*), plus associated estimating allocations of $-154.9 million*. In addition, program cost estimates were reduced $602.1 million due to the adoption of an aggressive cost reduction program. There was also a decrease due to a change in maintenance concept to Life Cycle Contractor

Support and decreased CLU/round support for the quantity reduction ($-141.9 million).

LONGBOW APACHE - Program costs increased $1,498.0 million (+18.2%) from $8,211.8 million to $9.709.8 million, due primarily to actual cost experience on the Engineering and Manufacturing Development (EMD) prototype ($+689.9 million), and a reduction in the annual procurement buy profile that added four years to the program ($+425.9 million). The schedule change also caused an increase in associated support costs ($+324.3 million).

LONGBOW HELLFIRE - Program costs decreased $865.1 million (-24.7%) from $3,498.1 million to $2,633.0 million, due primarily to a change in acquisition strategy to reflect an increase in the planned production rate and the implementation of multiyear procurement ($-468.2 million), a redesign for producibility for the transceiver, inertial measurement system, and related subsystems ($-244.7 million), the compression of the production schedule ($-86.6 million), and the application of revised inflation rates ($-45.2 million).

M1A2 UPGRADE - Program costs increased $1,222.9 million (+19.1%) from $6,397.8 million to $7,620.7 million, due primarily to a revised hardware cost estimate ($+528.9 million) and a revised estimate for associated support costs ($+444.1 million).

SADARM - Program costs decreased $1,315.4 million (-27.5%) from $4,785.0 million to $3,469.6 million, due primarily to termination of the MLRS rocket variant ($-2,908.9 million). This decrease was partially offset by a quantity increase in the 155mm projectile of 34,514 units ($+685.7 million*), including associated schedule allocations of $+42.6 million*. In addition, the loss of MLRS SADARM submunition co-production increased the cost estimate by $879.1 million.

SCAMP - Program costs decreased $86.2 million (-25.5%) from $338.3 million to $252.1 million, due primarily to a decreases of 78 Air Force units from 232 to 154 and 66 Marine Corps units from 66 to 0 ($-24.6 million*), plus decreases in estimating and support costs associated with the quantity change ($-52.2 million*). In addition, development funds were terminated on the FY 95 EMD contract ($-4.8 million).

Navy:

AAAV - RDT&E costs increased $311.9 million (+175.2%) from $178.0 million to $489.9 million, due primarily to additional budget to complete concept development and begin demonstration/validation. That is, the total development program was not included in previous reports.

DDG 51 - Program costs increased $1,743.6 million (+3.1%) from $56,799.9 million to $58,543.5 million, due primarily to revised

ship construction and government furnished equipment (GFE) cost estimates ($+596.3 million), changes to shipbuilding and GFE to incorporate war fighting upgrades ($+426.7 million), stretch out of acquisition schedule for last 25 ships ($+311.7 million), and incorporation of Intercooled Recuperative Gas Turbines on the last 10 ships ($+249.3 million).

F-14 BLOCK I STRIKE - Program costs decreased $1,404.1 million (-87.4%) from $1,606.9 million to $202.8 million, due primarily to the restructure of the program to integrate only JDAM into the F-14A/B/D ($-1,446.7 million) and the associated decrease in support costs ($-173.1 million). This decrease was partially offset by an increase in procurement quantities from 210 to 251 units ($+255.2 million).

F/A-18 C/D - Program costs decreased $2,137.9 million (-5.5%) from $38,921.3 million to $36,783.4 million, due primarily to the decrease in procurement quantities from 1051 to 1015 aircraft ($-977.8 million), the reduction of Northrop's direct labor and overhead rates ($-549.9 million), and reduced support costs associated with decreased budget controls ($-262.0 million).

JSOW - Program costs increased $465.7 million (+16.2%) from $2,878.0 million to $3,343.7 million, due primarily to the increase in Air Force procurement quantities from 8,800 to 11,800 units ($+703.5 million). This increase was partially offset by a decrease in support requirements associated with the acceleration of the program schedule and the refinement of program estimates ($-205.1 million).

LPD 17 (LX) - RDT&E costs increased $15.0 million (25.4%) from $59.1 million to $74.1 million, due primarily to continued design optimization ($+6.3 million), a delay in the lead ship award schedule from FY 96 to FY 98 ($+5.4 million), and incorporation of a combat system upgrade ($+3.5 million).

MLR - Program costs decreased $4.1 million (-15.4%) from $26.6 million to $22.5 million to reflect the actual costs incurred in studies for this program, which has been terminated.

STD MSL 2 (BLKS I-IV) - Program costs decreased $4,158.8 million (-31.6%) from $13,179.3 million to $9,020.5 million, due primarily to the Navy decision to terminate production of the BLOCK IV after two years of LRIP (FY 95-96) and transition production to the BLOCK IVA. The Navy had previously planned for 16 years of BLOCK IV production.

T-AGOS - Program costs decreased $408.8 million (-21.5%) from $1,904.7 million to $1,495.9 million), due primarily to a decrease of 2 ships from 26 to 24 ships.

TRIDENT II MISSILE - Program costs increased $2,654.1 million (+10.4%) from $25,513.5 million to $28,167.6 million, due

primarily to a quantity increase of 45 missiles ($+1,657.2 million), plus associated support costs ($+662.8 million).

V-22 - Program costs increased $46,319.0 million (+698.0%) from $6,636.4 million to $52,955.4 million, due primarily to the decision to reinstate production (523 aircraft: 473 Navy and 50 Air Force) in this formerly RDT&E-only program ($+35,238.7 million), plus associated support costs ($+10,486.8 million).

Air Force:

F-22 - Program costs increased $1,930.2 million (+2.7%) from $71,590.9 million to $73,521.1 million, due primarily to a one-year slip to the production schedule resulting from funding reductions ($+1,297.0 million) and the net impact of the FY 94 rephase of the RDT&E program resulting from funding reductions ($+726.7 million). These increases were partially offset by the application of revised escalation indices ($-312.7 million).

JDAM - Program costs increased $188.0 million (+27.6%) from $681.5 million to $869.5 million, due primarily to the inclusion of funding for follow-on Production Improvement Program (PIP) efforts beyond Milestone I in FY 99 ($+291.9 million). This increase was partially offset by the redefining of Air Force PIP costs prior to Milestone I
($-111.7 million).

JPATS - Program costs increased $32.3 million (+10.7%) from $302.8 million to $335.1 million, due primarily to increased risk in Ground Based Training System development necessary to meet requirements ($+34.3 million). This increase was partially offset by a decrease associated with the application of revised escalation rates
($-1.5 million).

NAVSTAR GPS - Program costs for the satellite increased $6,317.1 million (+130.4%) from $4,846.0 million to $11,163.1 million, due primarily to the addition of 49 Block IIF satellites from 69 to 118 satellites ($+3,874.9 million) and associated support costs for the additional satellites ($+662.4 million). In addition, Block IIF satellite development cost increased $595.7 million, and development funding of $586.9 million was added for the next generation satellite. RDT&E funds of $200.7 million were also added for Block IIF and next generation satellite development program office support.

TITAN IV - Program costs decreased $12,638.6 million (-33.5%) from $37,708.5 million to $25,069.9 million, due primarily to a decrease from 65 to 47 vehicles ($-4,376.9 million), and a shortening of the program by three years from FY 2014 to FY 2011 ($-3,101.7 million). This decrease in quantity and shortening of the program also reduced the cost of incentives and engineering changes/upgrades ($-2,085.2 million) as well as associated

support costs ($-2,564.9). In addition, development and procurement estimates were revised to comply with current environmental laws and regulations ($-342.3 million).

DoD

JTUAV - Program costs increased $399.2 million (+10.6%) from $3,761.7 million to $4,160.9 million, due primarily to a revised estimate for the Maneuver system cost and production ($+239.6 million), plus an increase in associated support requirements ($+184.0 million).

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* Note: Quantity changes are estimated based on the original SAR baseline cost-quantity relationship. Cost changes since the original baseline are separately categorized as schedule, engineering, or estimating "allocations". The total impact of a quantity change is the identified "quantity" change plus all associated "allocations".

Program Acquisition Cost Summary In Millions Of Dollars
As Of Date: December 31, 1994

Weapon System	Base Year	Type of Baseline	Baseline Estimate			Changes To Date			Current Estimate			Percent Cost Change To Date Adj For Qty	
			Cost		Quantity	Cost		Quantity	Cost		Quantity		
			Base Year $	Then Year $		Base Year $	Then Year $		Base Year $	Then Year $		Base Year $	Then Year $
ARMY:													
ADDS	83	PE	1,981.5	3,038.2	85	-1,377.0	-2,277.1	-62	604.5	761.1	23	-27.2	-13.7
AFATDS	90	DE	860.4	1,052.1	3,321	51.5	84.9	2,235	911.9	1,137.0	5,556	-7.5	-6.3
ASAS	86	DE	3,513.8	4,941.5	-	-1,650.9	-2,609.7	40	1,862.9	2,331.8	40	-55.6	-61.9
ATACMS/APAM	91	PdE	1,506.6	1,508.2	1,557	843.0	1,055.9	908	2,349.6	2,564.1	2,465	25.6	29.2
AVENGER	89	PdE	1,103.1	1,266.7	1,207	-186.4	-211.9	-434	916.7	1,054.8	773	14.3	18.9
BAT/BAT P3I	91	DE	2,272.0	2,986.6	30,993	254.8	280.2	-10,767	2,526.8	3,266.8	20,226	35.3	41.5
BLACKHAWK (UH-60L)	71	DE	156.1	195.5	127	646.2	3,058.3	343	802.3	3,253.8	470	90.6	182.1
BRADLEY FVS UPGRADE	94	DE	3,097.3	4,038.8	1,602	148.3	351.4	-	3,245.6	4,390.2	1,602	4.8	8.7
COMANCHE (RAH-66)	84	PE	1,756.2	2,133.0	-	2,927.6	4,978.8	6	4,683.8	7,111.8	6	166.7	233.4
CSSCS	91	DE	246.1	290.7	1,115	-31.0	-26.9	104	215.1	263.8	1,219	-15.2	-12.4
FAAD C2I	87	DE	1,640.6	1,863.7	-	-539.3	-454.8	19	1,101.3	1,408.9	19	-29.8	-19.9
FMTV	89	DE	6,625.3	8,568.6	118,995	1,874.3	7,802.7	-31,397	8,499.6	16,371.3	87,598	28.0	75.1
JAVELIN	90	DE	3,398.8	3,936.5	70,631	-332.9	101.9	-39,314	3,065.9	4,038.4	31,317	28.8	67.4
JSTARS GSM	89	DE	1,133.0	1,291.6	112	73.6	186.0	10	1,206.6	1,477.6	122	3.6	12.6
KIOWA WARRIOR(OH58D)	82	DE	1,667.9	2,531.6	578	528.1	608.4	-196	2,196.0	3,140.0	382	72.9	57.9
LONGBOW APACHE	91	DE	5,388.0	7,006.9	985	1,500.5	2,702.9	-	6,888.5	9,709.8	985	27.8	38.6
LONGBOW HELLFIRE	91	DE	1,648.1	2,190.3	10,896	406.5	442.7	2,415	2,054.6	2,633.0	13,311	6.2	1.1
M1A2 UPGRADE	95	DE/PdE	5,220.3	5,807.4	1,060	1,531.6	1,813.3	-	6,751.9	7,620.7	1,060	29.3	31.2
MCS	80	DE	760.7	1,272.1	6,365	-115.8	-183.0	-3,112	644.9	1,089.1	3,253	-1.5	3.0
MLRS	78	PE	2,232.3	3,454.0	183	1,001.6	3,313.8	581	3,233.9	6,767.8	764	11.3	34.7
PATRIOT P3I	88	PE	27.8	239.3	1	2.1	-4.1	-	29.9	235.2	1	7.6	-1.7
PLS	93	PdE	1,565.7	1,695.3	3,386	-504.8	-582.9	-708	1,060.9	1,112.4	2,678	-0.8	-2.4
SADARM	89	DE	1,605.7	1,786.8	10,288	750.3	1,682.8	63,418	2,356.0	3,469.6	73,706	48.2	74.5
SCAMP	92	DE	317.2	372.5	456	-96.9	-120.4	-144	220.3	252.1	312	-25.7	-27.5
SINCGARS	84	PdE	4,167.7	5,611.7	292,853	-1,171.0	-1,423.4	-38,027	2,996.7	4,188.3	254,826	-19.2	-10.1
SMART-T	92	DE	804.4	1,027.2	364	-50.2	-93.1	-19	754.2	934.1	345	-4.3	-7.1
STINGER RMP	83	PdE	2,267.6	2,961.2	36,034	-1,083.3	-1,432.0	-6,926	1,184.3	1,529.2	29,108	-26.0	-24.0
Subtotal			56,964.2	73,068.0		5,400.5	19,044.7		62,364.7	92,112.7		14.9	30.2
NAVY:													
AAAV	92	PE	131.4	136.5	-	285.5	353.4	-	416.9	489.9	-	217.3	258.9
AN/SQQ-89	85	PdE	3,899.0	4,147.6	120	-427.3	-266.9	-37	3,471.7	3,880.7	83	14.9	26.2
AOE 6	86	PdE	2,332.5	2,834.8	7	-335.3	-489.5	-3	1,997.2	2,345.3	4	36.1	45.4
C/MH-53E	73	DE	464.4	578.4	74	1,328.1	4,273.3	148	1,792.5	4,851.7	222	25.0	44.4
CVN 77	88	PdE	4,557.1	5,540.8	1	233.3	787.7	-	4,790.4	6,328.5	1	5.1	14.2
CVN-74/75	88	PdE	5,911.0	6,966.0	2	619.6	77.0	-	6,530.6	7,043.0	2	10.5	1.1
CVN-76	88	PdE	3,910.8	4,297.2	1	236.7	139.6	-	4,147.5	4,436.8	1	6.1	3.2
DDG 51	87	PdE	16,953.7	20,117.5	23	24,768.0	38,426.0	34	41,721.7	58,543.5	57	8.9	12.9
F-14 BLK I STRIKE	94	PE	1,364.3	1,606.9	214	-1,189.0	-1,404.1	39	175.3	202.8	253	-88.6	-89.1
F/A-18 C/D	75	DE	8,016.6	12,875.3	811	5,949.8	23,908.1	215	13,966.4	36,783.4	1,026	52.9	178.5
F/A-18 E/F	90	DE	53,959.6	94,583.0	1,000	228.2	-5,428.5	-	54,187.8	89,154.5	1,000	0.4	-5.7
FDS	88	DE	5,190.5	7,847.3	12	-4,094.8	-6,583.8	-11	1,095.7	1,263.5	1	-48.9	-58.2
JSOW	90	DE	1,885.8	2,969.2	8,800	313.4	374.5	3,000	2,199.2	3,343.7	11,800	-4.1	-8.3
LCAC	82	PdE	1,103.3	1,610.7	60	814.0	774.8	31	1,917.3	2,385.5	91	15.5	-2.7
LHD 1	82	DE	2,931.8	4,451.0	3	3,414.1	4,209.7	4	6,345.9	8,660.7	7	0.3	-13.4
LPD 17 (LX)	96	PE	61.1	59.1	-	13.8	15.0	-	74.9	74.1	-	22.6	25.4
MHC 51	92	PdE	1,457.4	1,548.3	12	10.0	2.8	-	1,467.4	1,551.1	12	0.7	0.2
MIDS-LVT	92	DE	924.9	1,119.5	672	-51.9	-8.3	-	873.0	1,111.2	672	-5.6	-0.7
MK 48 ADCAP	89	PdE	6,347.7	6,800.3	-	-2,435.7	-2,882.7	-	3,912.0	3,917.6	-	-7.3	19.0
MK 50 TORPEDO	89	DE	5,548.3	6,653.7	7,851	-2,459.5	-3,633.7	-6,670	3,088.8	3,020.0	1,181	14.3	50.7
MLR	92	PE	35.0	36.0	-	-12.9	-13.5	-	22.1	22.5	-	-36.9	-37.5
NESP	90	PdE	1,876.6	2,373.7	393	-59.3	-167.0	-15	1,817.3	2,206.7	378	-2.2	-5.9
SSN 21 / AN/BSY-2	90	PdE	20,119.9	21,739.1	12	-7,945.1	-8,626.6	-9	12,174.8	13,112.5	3	60.7	112.3
STD MSL 2(BLKS I-IV)	84	PdE	8,770.1	11,067.2	13,778	-1,278.3	-2,046.7	-2,327	7,491.8	9,020.5	11,451	3.5	10.5
STRATEGIC SEALIFT	92	DE	5,693.8	6,588.4	20	-819.9	-777.5	-1	4,873.9	5,810.9	19	-10.7	-7.3
T-45TS	95	PE/PdE	5,276.7	5,462.0	304	196.7	90.7	-128	5,473.4	5,552.7	176	23.2	43.2
T-AGOS	78	PdE	1,127.8	2,031.3	28	-267.7	-535.4	-4	860.1	1,495.9	24	2.3	6.8
T-AO 187 OILER	84	PdE	2,607.7	3,190.7	17	2.6	-282.9	-1	2,610.3	2,907.8	16	5.3	-2.8
TOMAHAWK	77	DE	1,806.4	2,422.9	1,163	3,591.8	8,982.1	3,276	5,398.2	11,405.0	4,439	17.1	8.1
TRIDENT II MSL	83	PdE	26,556.3	35,518.5	845	-5,677.7	-7,350.9	-383	20,878.6	28,167.6	462	-0.7	9.6
TRIDENT II SUB	83	PdE	10,548.9	14,085.2	7	1,862.9	174.1	3	12,411.8	14,259.3	10	-16.8	-30.0
UHF FOLLOW-ON	88	PdE	1,479.1	1,716.1	10	-39.8	2.6	-1	1,439.3	1,718.7	9	3.7	7.2
V-22	86	DE	23,073.1	29,662.3	913	3,955.5	23,293.1	-390	27,028.6	52,955.4	523	12.3	18.4

Program Acquisition Cost Summary In Millions Of Dollars
As Of Date: December 31, 1994

Weapon System	Base Year	Type of Baseline	Baseline Estimate Cost Base Year $	Baseline Estimate Cost Then Year $	Baseline Estimate Quantity	Changes To Date Cost Base Year $	Changes To Date Cost Then Year $	Changes To Date Quantity	Current Estimate Cost Base Year $	Current Estimate Cost Then Year $	Current Estimate Quantity	Percent Cost Change To Date Adj For Qty Base Year $	Percent Cost Change To Date Adj For Qty Then Year $
Subtotal			235,922.6	322,636.5		20,729.8	65,386.5		256,652.4	388,023.0		6.4	11.6
USAF:													
AMRAAM	92	PdE	12,278.2	13,112.4	15,450	-712.1	-540.8	-3,432	11,566.1	12,571.6	12,018	5.3	12.6
AWACS RSIP (E-3)	89	DE	571.8	689.9	34	124.7	203.5	-	696.5	893.4	34	21.8	29.5
C-130H	89	PdE	6,687.5	11,301.6	165	-6,116.4	-10,602.6	-149	571.1	699.0	16	-63.9	-72.5
C-17A	81	PdE	22,395.3	41,811.9	210	-9,878.3	-20,410.5	-170	12,517.0	21,401.4	40	4.0	15.5
CMU	89	DE	1,509.3	1,581.0	1	157.4	191.6	-	1,666.7	1,772.6	1	10.4	12.1
DMSP	75	PdE	718.7	1,879.0	9	73.3	211.6	1	792.0	2,090.6	10	1.6	1.0
DSP	78	DE	4,424.6	5,547.6	19	1,530.8	3,581.9	4	5,955.4	9,129.5	23	16.7	32.1
F-16	75	DE	4,376.8	6,054.5	650	11,645.3	32,393.7	1,551	16,022.1	38,448.2	2,201	58.3	91.2
F-22	90	DE	60,270.0	99,109.0	648	-10,687.8	-25,587.9	-206	49,582.2	73,521.1	442	-0.7	-4.6
JDAM	93	PE	611.2	681.5	378	118.9	188.0	155	730.1	869.5	533	17.2	25.2
JPATS	91	PE	229.3	277.3	2	45.0	57.8	-1	274.3	335.1	1	19.6	20.8
JSIPS	86	DE	586.3	762.6	27	-70.6	-83.3	6	515.7	679.3	33	-4.1	-1.6
JSTARS	83	DE	4,728.8	6,741.9	21	927.1	2,008.9	-2	5,655.9	8,750.8	19	25.8	37.3
JTIDS	81	DE	309.0	382.5	-	1,211.4	1,765.0	-	1,520.4	2,147.5	-	81.6	85.7
KC-135R	81	PdE	5,229.1	7,829.2	334	-449.9	-544.1	72	4,779.2	7,285.1	406	-17.2	-8.3
MILSTAR	90	DE	-	-	-	-	-	-	-	-	-	-	-
MINUTEMAN III GRP 1	93	DE	1,463.6	1,636.2	652	-67.7	51.3	-	1,395.9	1,687.5	652	-4.6	3.1
NAS	90	PE	102.3	122.6	-	3.8	2.0	-	106.1	124.6	-	3.7	1.6
NAVSTAR GPS Satellit	79	DE	1,599.4	2,306.7	40	2,867.8	8,856.4	78	4,467.2	11,163.1	118	37.3	48.7
NAVSTAR GPS User Equ	79	DE	2,554.9	4,875.8	27,339	326.2	1,246.6	133,959	2,881.1	6,122.4	161,298	22.5	34.2
SFW	79	DE	1,219.8	2,405.8	14,075	-452.3	-578.7	-9,000	767.5	1,827.1	5,075	-0.7	85.2
TITAN IV	85	DE	2,150.5	2,529.2	10	14,944.3	22,540.7	37	17,094.8	25,069.9	47	170.1	262.9
Subtotal			134,016.4	211,638.2		5,540.9	14,951.1		139,557.3	226,589.3		16.9	26.2
DOD:													
GPALS	88	PE	19,291.6	25,522.6	-	-15,178.2	-20,363.0	-	4,113.4	5,159.6	-	-78.7	-79.8
JTUAV	88	DE	1,865.0	2,679.2	226	912.7	1,481.7	-69	2,777.7	4,160.9	157	60.4	68.8
PATRIOT PAC-3	88	DE	4,798.8	6,381.6	54	-371.0	-474.1	-	4,427.8	5,907.5	54	-7.7	-7.4
THAAD	88	PE	3,165.2	4,323.7	-	721.4	911.4	-	3,886.6	5,235.1	-	22.8	21.1
Subtotal			29,120.6	38,907.1		-13,915.1	-18,444.0		15,205.5	20,463.1		-47.5	-47.1
Grand Total			456,023.8	646,249.8		17,756.1	80,938.3		473,779.9	727,188.1		6.8	14.2

Distribution of Cost Changes (Base-Year Dollars)
As Of Date: December 31, 1994

Weapon System	Base Year	Cost Changes Between the Baseline and Current Estimate (Base-Year Dollars)													
		Quantity		Schedule		Engineering		Estimating		Other		Support		Total	
		This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date
ARMY:															
ADDS	83	6.3	-1151.0	-	20.1	-	-262.7	-96.5	264.1	-	-	0.5	-247.5	-89.7	-1377.0
AFATDS	90	-15.0	125.4	-	-3.7	-	-	102.9	-48.4	-	-	35.2	-21.8	123.1	51.5
ASAS	86	-	686.1	-	-	-	-	16.8	-2523.6	-	-	-26.6	186.6	-9.8	-1650.9
ATACMS/APAM	91	-	364.0	40.8	40.9	83.4	83.4	-79.4	290.5	-	-	-1.2	64.2	43.6	843.0
AVENGER	89	-	-301.3	-	-2.5	-	60.8	5.5	97.8	-	-	12.1	-41.2	17.6	-186.4
BAT/BAT P3I	91	0.2	-404.4	-	-0.3	-	277.3	179.3	386.7	-	-	-22.9	-4.5	156.6	254.8
BLACKHAWK (UH-60L)	71	-487.8	264.8	-	-9.4	-7.0	12.2	-561.0	342.1	-	-	-59.4	36.5	-1115.2	646.2
BRADLEY FVS UPGRADE	94	-	-	-	-	77.5	77.5	107.1	15.2	-	-	-4.6	55.6	180.0	148.3
COMANCHE (RAH-66)	84	-	-	-	145.2	-	301.3	2.2	2481.1	-	-	-	-	2.2	2927.6
CSSCS	91	-0.6	7.7	-	0.2	-	-	-27.5	-33.4	-	-	-0.3	-5.5	-28.4	-31.0
FAAD C2I	87	90.9	-71.9	8.0	22.1	-10.0	-13.7	-17.9	-264.9	-	-	2.8	-210.9	73.8	-539.3
FMTV	89	-	12.8	-	-321.7	-	-	3.1	2409.6	-	-	23.9	-226.4	27.0	1874.3
JAVELIN	90	-75.5	-1017.6	-	97.1	2.5	22.4	-493.2	443.6	-	-	-96.7	121.6	-662.9	-332.9
JSTARS GSM	89	-10.4	31.5	-	2.7	-18.5	44.2	-42.7	-92.5	-	-	5.3	87.7	-66.3	73.6
KIOWA WARRIOR(OH58D)	82	28.9	-397.7	6.1	106.2	36.5	613.2	21.2	184.9	-	-	4.7	21.5	97.4	528.1
LONGBOW APACHE	91	-	-	129.9	132.7	-	-	483.0	1142.5	-	-	159.4	225.3	772.3	1500.5
LONGBOW HELLFIRE	91	-	287.4	-	-	-176.2	-176.2	-339.7	306.6	-	-	-18.8	-11.3	-534.7	406.5
M1A2 UPGRADE	95	-	-	-	61.4	-	374.9	464.4	601.9	-	-	423.1	493.4	887.5	1531.6
MCS	80	-47.1	-105.7	-	-0.2	-	8.2	55.9	-15.3	-	-	-34.2	-2.8	-25.4	-115.8
MLRS	78	64.0	674.2	-	-27.5	90.6	198.2	25.3	156.9	-	10.0	1.2	-10.2	181.1	1001.6
PATRIOT P3I	88	-	-	-	-	-	-	2.1	2.1	-	-	-	-	2.1	2.1
PLS	93	105.5	-496.7	-	-	-86.6	-84.7	46.3	91.4	-	-	-1.9	-14.8	63.3	-504.8
SADARM	89	-1537.7	-16.1	61.6	250.0	-	-	623.6	577.0	-71.7	-71.7	5.4	11.1	-918.8	750.3
SCAMP	92	-20.7	-20.7	-	-	-	-	-26.1	-69.6	-	-	-22.4	-6.6	-69.2	-96.9
SINCGARS	84	55.3	-457.1	60.9	43.9	-	35.0	-210.4	-544.5	-	-	0.3	-248.3	-93.9	-1171.0
SMART-T	92	-20.5	-16.3	-	-	-	-	45.9	-66.0	-	-	-25.5	32.1	-0.1	-50.2
STINGER RMP	83	-12.6	-667.1	-	84.6	-	3.7	11.5	-453.8	-	-	0.3	-50.7	-0.8	-1083.3
Subtotal		-1876.8	-2669.7	307.3	641.8	-7.8	1575.0	301.7	5682.0	-71.7	-61.7	359.7	233.1	-987.6	5400.5
NAVY:															
AAAV	92	-	-	-	-	-	-	252.4	285.5	-	-	-	-	252.4	285.5
AN/SQQ-89	85	0.2	-876.9	18.5	280.9	21.4	329.0	-28.3	58.4	-	-	30.1	-218.7	41.9	-427.3
AOE 6	86	-	-865.3	-	56.6	-	-	54.8	473.4	-	-	-	-	54.8	-335.3
C/MH-53E	73	-	969.8	-	-15.6	1.8	-46.5	1.2	170.0	-	2.4	-0.7	248.0	2.3	1328.1
CVN 77	95	-	-	68.3	68.3	-	-	50.1	165.0	-	-	-	-	118.4	233.3
CVN-74/75	88	-	-	-	-124.1	-	-	88.9	743.7	-	-	-	-	88.9	619.6
CVN-76	95	-	-	-	-	-	-	-121.4	236.7	-	-	-	-	-121.4	236.7
DDG 51	87	-	21363.6	-	-	334.4	1293.2	363.8	2111.3	-	-	-	-0.1	698.2	24768.0
F-14 BLK I STRIKE	94	172.9	172.9	-	-	-	-	-1169.6	-1169.6	-	-	-192.3	-192.3	-1189.0	-1189.0
F/A-18 C/D	75	-170.8	1116.9	-36.0	1028.8	-37.2	938.1	-217.9	1896.0	-	4.5	-75.2	965.5	-537.1	5949.8
F/A-18 E/F	90	-	-	-	58.9	262.4	262.4	-33.2	-32.2	-	-	99.8	-60.9	329.0	228.2
FDS	88	-	-3047.3	-	25.5	-	-	-30.1	-649.5	-	-	-	-423.5	-30.1	-4094.8
JSOW	90	408.5	408.5	-	-	-	-	15.4	-53.9	-	-	-78.8	-41.2	345.1	313.4
LCAC	82	-	557.4	-	-1.2	-	2.3	-20.3	268.5	-	-	-	-13.0	-20.3	814.0
LHD 1	82	-	3395.2	28.6	84.1	9.1	7.5	19.4	-75.5	-	-	-	2.8	57.1	3414.1
LPD 17 (LX)	96	-	-	4.6	4.6	3.5	3.5	5.7	5.7	-	-	-	-	13.8	13.8
MHC 51	92	-	-	-	-	-	-	26.0	9.8	-	-	0.2	0.2	26.2	10.0
MIDS-LVT	92	-	-	-	-	-	-	27.6	-43.0	-	-	-8.9	-8.9	18.7	-51.9
MK 48 ADCAP	89	-	-2128.0	-	779.7	-	-514.8	2.4	-386.5	-	-	-1.4	-186.1	1.0	-2435.7
MK 50 TORPEDO	89	-	-2845.6	-	1194.8	8.9	59.4	1.7	-701.4	-	-	-10.4	-166.7	0.2	-2459.5
MLR	92	-	-	-	-	-	-	-3.8	-12.9	-	-	-	-	-3.8	-12.9
NESP	90	-4.7	-17.7	2.6	20.0	17.5	23.7	-19.2	-16.3	-	-	-53.9	-69.0	-57.7	-59.3
SSN 21 / AN/BSY-2	90	-	-12545.0	-	4369.6	-	127.8	40.4	737.6	-	-	94.5	-635.1	134.9	-7945.1
STD MSL 2(BLKS I-IV)	84	-1808.9	-1532.1	-8.0	361.6	-3.0	212.3	-117.5	-243.6	-	-	-165.1	-76.5	-2102.5	-1278.3
STRATEGIC SEALIFT	92	-	-238.6	-	-	-	-	54.0	-581.3	-	-	-	-	54.0	-819.9
T-45TS	95	-366.5	-833.1	17.8	-517.6	-123.5	658.8	60.7	850.6	-	-	84.0	38.0	-327.5	196.7
T-AGOS	78	-128.8	-286.8	-	-	-	-	-47.7	19.1	-	-	-	-	-176.5	-267.7
T-AO 187 OILER	84	-294.7	-128.3	6.9	-7.0	-	0.7	277.2	210.7	-	-	-	-73.5	-10.6	2.6
TOMAHAWK	77	-82.3	2802.1	1.6	-161.6	-	1021.3	-118.1	-855.4	-	-	29.5	785.4	-169.3	3591.8
TRIDENT II MSL	83	807.9	-5526.1	-	-	-	-	189.6	-369.6	-	-	317.6	218.0	1315.1	-5677.7
TRIDENT II SUB	83	-	4367.2	-	-	-	-	-53.7	-2433.7	-	-	-9.3	-70.6	-63.0	1862.9
UHF FOLLOW-ON	88	-	-90.7	-	2.5	-	-	5.7	48.4	-	-	-	-	5.7	-39.8
V-22	86	16314.4	1003.9	-	-	-	-	395.8	2997.0	-	-	4930.6	-45.4	21640.8	3955.5

Distribution of Cost Changes (Base-Year Dollars)
As Of Date: December 31, 1994

Weapon System	Base Year	Cost Changes Between the Baseline and Current Estimate (Base-Year Dollars)													
		Quantity		Schedule		Engineering		Estimating		Other		Support		Total	
		This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date
NAVY:															
Subtotal		14847.2	5196.0	104.9	7508.8	495.3	4378.7	-48.0	3663.0	-	6.9	4990.3	-23.6	20389.7	20729.8
USAF:															
AMRAAM	92	-382.7	-1298.3	124.7	773.1	-38.7	409.4	-83.7	-611.1	-	-	23.1	14.8	-357.3	-712.1
AWACS RSIP (E-3)	89	-	-	-	67.3	-	-62.0	9.5	93.1	-	-	-9.2	26.3	0.3	124.7
C-130H	89	-	-5105.6	-	-	-	-	-8.5	-23.3	-	-	-19.2	-987.5	-27.7	-6116.4
C-17A	81	-	-10355.1	-	168.7	-	31.9	-237.7	1853.6	-	191.1	238.8	-1768.5	1.1	-9878.3
CMU	89	-	-	-	-	1.7	3.0	106.1	115.3	-	-	-11.9	39.1	95.9	157.4
DMSP	75	-	61.2	-	-	-	-30.0	15.1	10.2	-	-	-2.0	31.9	13.1	73.3
DSP	78	-	678.4	-	-	-	-	-9.0	535.4	-	-	-45.4	317.0	-54.4	1530.8
F-16	75	-	5742.1	-	206.8	175.0	3671.6	20.1	-890.5	-	40.1	-18.7	2875.2	176.4	11645.3
F-22	90	-	-10315.3	-	118.1	4.0	215.0	541.5	534.4	-	-	-37.6	-1240.0	507.9	-10687.8
JDAM	93	11.8	11.8	-	-	-	-	107.1	107.1	-	-	-	-	118.9	118.9
JPATS	91	-	-	0.5	0.9	-	-	22.7	44.1	-	-	-	-	23.2	45.0
JSIPS	86	-30.6	-48.6	-	-	-	-3.5	-1.1	2.5	-	-	47.9	-21.0	16.2	-70.6
JSTARS	83	-	-234.2	-	376.1	-	-162.1	-350.9	701.6	-	-	193.4	245.7	-157.5	927.1
JTIDS	81	19.0	528.1	-	-1.5	-	243.8	63.0	402.4	-	-	-	38.6	82.0	1211.4
KC-135R	81	69.6	542.3	-	-	-	-	-2.1	-818.8	-	-	-6.8	-173.4	60.7	-449.9
MILSTAR	90	-3313.8	-4758.0	-123.8	-123.8	-	-325.2	-690.0	-1147.2	-	-	290.3	69.8	-3837.3	-6284.4
MINUTEMAN III GRP 1	93	-	-	-	-	-	-24.4	129.5	-16.8	-	-	-26.5	-26.5	103.0	-67.7
NAS	90	-	-	-	-	-	-	4.0	3.8	-	-	-	-	4.0	3.8
NAVSTAR GPS Satellit	79	1101.8	1654.8	-3.9	-0.3	-	399.6	450.5	253.8	-	-	325.1	559.9	1873.5	2867.8
NAVSTAR GPS User Equ	79	-40.8	-202.3	-	85.6	-	-21.3	-99.2	255.1	-	-	-68.2	209.1	-208.2	326.2
SFW	79	-	-446.7	11.6	92.4	-	-	8.7	-89.4	-	-	0.2	-8.6	20.5	-452.3
TITAN IV	85	-2286.3	4178.7	-1419.3	1930.8	-1066.7	-1460.4	188.3	7664.8	-	-	-1481.7	2630.4	-6065.7	14944.3
Subtotal		-4852.0	-19366.7	-1410.2	3694.2	-924.7	2885.4	183.9	8980.1	-	231.2	-608.4	2832.3	-7611.4	-743.5
DOD:															
GPALS	88	-	-	-	-	-	-	3.9	-15178.2	-	-	-	-	3.9	-15178.2
JTUAV	88	-	-133.0	-	60.4	-	61.0	131.2	755.3	-	-	80.3	169.0	211.5	912.7
PATRIOT PAC-3	88	-	-	-	-	-	-	-362.5	-362.5	-	-	-8.5	-8.5	-371.0	-371.0
THAAD	88	-	-	22.0	22.0	-	256.0	202.5	401.9	-	-	45.4	41.5	269.9	721.4
Subtotal		-	-133.0	22.0	82.4	-	317.0	-24.9	-14383.5	-	-	117.2	202.0	114.3	-13915.1
Grand Total		8118.4	-16973.4	-976.0	11927.2	-437.2	9156.1	412.7	3941.6	-71.7	176.4	4858.8	3243.8	11905.0	11471.7

Distribution of Cost Changes (Then-Year Dollars)
As Of Date: December 31, 1994

Weapon System	Cost Changes Between the Baseline and Current Estimate (Then-Year Dollars)															
	Economic		Quantity		Schedule		Engineering		Estimating		Other		Support		Total	
	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date
ARMY:																
ADDS	38.3	-185.9	10.0	-2155.8	-	461.2	-	-368.8	-188.2	365.1	-	-	-1.6	-392.9	-141.5	-2277.1
AFATDS	-4.6	-13.0	-21.6	161.8	21.3	27.6	-	-	138.7	-71.3	-	-	53.5	-20.2	187.3	84.9
ASAS	-7.8	-33.7	-	1179.0	-	24.2	-	-	30.4	-4065.8	-	-	-46.3	286.6	-23.7	-2609.7
ATACMS/APAM	-12.2	-33.2	-	476.9	67.6	64.2	96.7	96.7	-92.2	364.6	-	-	-3.3	86.7	56.6	1055.9
AVENGER	-2.9	-5.5	-	-379.2	-	8.2	-	75.7	6.3	118.1	-	-	16.0	-29.2	19.4	-211.9
BAT/BAT P3I	-21.7	-56.3	0.4	-678.5	54.6	165.8	-	341.7	262.8	512.1	-	-	-35.3	-4.6	260.8	280.2
BLACKHAWK (UH-60L)	-1325.3	500.8	-2397.7	958.0	-	181.0	-77.5	57.8	-2636.1	1106.1	-	1.4	-279.8	253.2	-6716.4	3058.3
BRADLEY FVS UPGRADE	8.5	8.5	1.7	1.7	21.3	144.2	108.6	108.6	95.6	-7.0	-	-	-30.8	95.4	204.9	351.4
COMANCHE (RAH-66)	-10.9	223.7	-	-	-	265.4	-	455.4	167.1	4034.3	-	-	-	-	156.2	4978.8
CSSCS	-1.0	0.0	-1.0	10.4	-4.2	18.6	-	-	-36.2	-50.3	-	-	-	-5.6	-42.4	-26.9
FAAD C2I	-4.2	-1.9	145.2	-105.2	17.1	92.2	-14.1	-21.8	-23.0	-196.5	-	-	8.1	-221.6	129.1	-454.8
FMTV	-224.4	-50.1	-	778.9	669.9	2399.6	-	-	4.0	4818.2	-	-	46.5	-143.9	496.0	7802.7
JAVELIN	-47.1	30.6	-121.6	-1523.9	6.2	866.5	3.0	25.7	-756.8	505.5	-	-	-141.9	197.5	-1058.2	101.9
JSTARS GSM	-12.9	74.2	-13.6	20.3	-4.0	-4.7	-24.0	51.0	-53.9	-86.8	-	-	0.3	132.0	-108.1	186.0
KIOWA WARRIOR(OH58D)	-13.5	-319.0	50.1	-543.6	16.2	262.9	63.4	991.0	30.5	201.8	-	-	6.4	15.3	153.1	608.4
LONGBOW APACHE	-25.5	249.1	-	-	425.9	435.2	-	-	781.2	1633.1	-	-	316.4	385.5	1498.0	2702.9
LONGBOW HELLFIRE	-36.0	-25.1	-	413.7	-86.6	-125.3	-244.7	-244.7	-469.7	440.8	-	-	-28.1	-16.7	-865.1	442.7
M1A2 UPGRADE	22.2	-68.8	-	-	101.8	45.5	-	479.9	572.8	789.1	-	-	526.1	567.6	1222.9	1813.3
MCS	-13.7	0.2	-108.3	-214.6	7.8	21.5	-	14.3	119.0	-5.2	-	-	-72.1	0.8	-67.3	-183.0
MLRS	-20.0	604.9	181.7	1570.0	-	24.1	257.9	505.3	64.4	537.1	-	18.6	2.3	53.8	486.3	3313.8
PATRIOT P3I	-7.2	-7.2	-	-	-	-	-	-	3.1	3.1	-	-	-	-	-4.1	-4.1
PLS	2.3	-24.9	119.4	-555.2	-1.0	-1.2	-101.3	-99.3	52.3	118.5	-	-	-1.5	-20.8	70.2	-582.9
SADARM	-502.0	80.8	-1194.2	202.0	-543.5	649.2	-	-	1006.0	821.9	-88.2	-88.2	6.5	17.1	-1315.4	1682.8
SCAMP	-4.9	-13.8	-24.6	-24.6	0.3	-0.5	-	-	-29.8	-72.6	-	-	-27.2	-8.9	-86.2	-120.4
SINCGARS	-14.9	59.5	98.3	-954.8	160.6	774.3	-	46.4	-421.9	-1053.2	-	-	-0.1	-295.6	-178.0	-1423.4
SMART-T	-14.7	-41.7	-26.7	-21.2	11.2	15.4	-	-	51.2	-95.5	-	-	-31.7	49.9	-10.7	-93.1
STINGER RMP	-6.5	-7.1	-19.6	-949.0	-	115.6	-	3.7	16.2	-530.2	-	-	0.3	-65.0	-9.6	-1432.0
Subtotal	-2262.6	945.1	-3322.1	-2332.9	942.5	6930.7	68.0	2518.6	-1306.2	10135.0	-88.2	-68.2	282.7	916.4	-5685.9	19044.7
NAVY:																
AAAV	-0.5	0.6	-	-	-	-	-	-	312.4	352.8	-	-	-	-	311.9	353.4
AN/SQQ-89	-17.4	58.5	0.3	-1071.7	74.9	648.4	23.3	425.6	-69.6	-68.2	-	-	49.2	-259.5	60.7	-266.9
AOE 6	7.6	70.0	-	-1222.3	-	70.5	-	-	61.9	592.3	-	-	-	-	69.5	-489.5
C/MH-53E	-8.6	85.0	-	2780.4	0.6	229.2	6.9	373.1	5.1	98.7	-	3.0	-2.7	703.9	1.3	4273.3
CVN 77	-108.1	286.8	-	-	235.3	235.3	-	-	61.4	265.6	-	-	-	-	188.6	787.7
CVN-74/75	10.7	-99.3	-	-	-	-644.4	-	-	95.9	820.7	-	-	-	-	106.6	77.0
CVN-76	-79.0	-102.4	-	-	-	-	-	-	-94.9	242.0	-	-	-	-	-173.9	139.6
DDG 51	37.5	-1571.0	-	31714.7	311.7	1261.1	525.1	1965.7	869.3	5055.7	-	-	-	-0.2	1743.6	38426.0
F-14 BLK I STRIKE	1.2	1.2	255.2	255.2	27.0	27.0	-	-	-1446.6	-1446.6	-	-	-240.9	-240.9	-1404.1	-1404.1
F/A-18 C/D	-369.8	4434.3	-564.6	333.1	-205.0	7374.6	-100.3	3010.3	-642.4	4946.0	-	6.5	-255.8	3803.3	-2137.9	23908.1
F/A-18 E/F	-593.6	-4992.9	-	-	-	-822.9	432.4	432.4	-102.7	-116.1	-	-	290.3	71.0	26.4	-5428.5
FDS	-1.4	-36.3	-	-4827.1	-	-93.0	-	-	-41.5	-1009.0	-	-	-	-618.4	-42.9	-6583.8
JSOW	-2.9	-100.6	678.0	678.0	-62.2	-22.0	-	-	4.4	-101.3	-	-	-151.6	-79.6	465.7	374.5
LCAC	13.1	-412.0	-	842.1	-	28.5	-	2.9	-30.4	329.5	-	-	-	-16.2	-17.3	774.8
LHD 1	5.1	-1443.5	-	5552.1	100.1	32.6	12.7	12.3	28.4	56.2	-	-	-	-	146.3	4209.7
LPD 17 (LX)	0.2	0.2	-	-	5.4	5.4	3.5	3.5	5.9	5.9	-	-	-	-	15.0	15.0
MHC 51	6.7	-0.1	-	-	-	-	-	-	30.4	2.7	-	-	0.2	0.2	37.3	2.8
MIDS-LVT	-6.7	5.9	-	-	-	-	-	-	35.1	-4.9	-	-	-9.3	-9.3	19.1	-8.3
MK 48 ADCAP	-3.5	-56.8	-	-3507.0	-	2240.3	-	-787.7	2.9	-544.9	-	-	-1.7	-226.6	-2.3	-2882.7
MK 50 TORPEDO	-1.6	-95.8	-	-4650.3	-	1839.3	12.0	64.3	1.9	-458.6	-	-	-14.3	-332.6	-2.0	-3633.7
MLR	-	0.1	-	-	-	-	-	-	-4.1	-13.6	-	-	-	-	-4.1	-13.5
NESP	-26.3	-71.5	-12.5	-29.7	3.8	30.9	25.2	34.3	-27.1	-22.6	-	-	-90.4	-108.4	-127.3	-167.0
SSN 21 / AN/BSY-2	33.2	419.2	-	-15562.8	-	6354.0	-	144.8	44.8	824.2	-	-	126.3	-806.0	204.3	-8626.6
STD MSL 2(BLKS I-IV)	-157.9	-748.9	-3513.6	-2906.7	48.2	1568.0	-3.6	323.6	-223.4	-47.5	-	-	-308.5	-235.2	-4158.8	-2046.7
STRATEGIC SEALIFT	-17.0	334.8	34.7	-316.8	-	61.7	-	-	68.1	-857.2	-	-	-	-	85.8	-777.5
T-45TS	181.0	-230.2	-593.9	-1584.5	-28.1	76.9	-142.5	743.8	62.5	881.0	-	-	92.8	203.7	-428.2	90.7
T-AGOS	3.2	-4.1	-313.9	-631.2	7.4	41.0	-	-	-105.5	58.9	-	-	-	-	-408.8	-535.4
T-AO 187 OILER	27.2	-123.4	-377.6	-200.0	51.8	-14.1	-	-	290.4	192.6	-	-	-	-138.0	-8.2	-282.9
TOMAHAWK	-29.8	-1693.9	-263.6	8127.9	5.7	120.7	-	2337.4	-366.6	-2060.7	-	-	89.8	2150.7	-564.5	8982.1
TRIDENT II MSL	-47.6	277.8	1657.2	-9824.2	22.4	1594.5	-	-	354.6	-7.4	-	-	667.5	608.4	2654.1	-7350.9
TRIDENT II SUB	58.9	-2843.7	-	6288.6	-	-	-	-	-93.8	-3128.0	-	-	-20.2	-142.8	-55.1	174.1
UHF FOLLOW-ON	-8.5	30.8	-	-113.2	-	-	-	-	6.7	85.0	-	-	-	-	-1.8	2.6
V-22	-15.0	2.0	35238.7	15066.2	-	8.4	-	-	608.5	4164.6	-	-	10486.8	4051.9	46319.0	23293.1

Distribution of Cost Changes (Then-Year Dollars)
As Of Date: December 31, 1994

Weapon System	Cost Changes Between the Baseline and Current Estimate (Then-Year Dollars)															
	Economic		Quantity		Schedule		Engineering		Estimating		Other		Support		Total	
	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date
NAVY:																
Subtotal	-1109.6	-8619.2	32224.4	25190.8	599.0	22251.9	794.7	9086.3	-298.0	9087.8	-	9.5	10707.5	8379.4	42918.0	65386.5
USAF:																
AMRAAM	1.7	-133.5	-615.4	-1949.1	320.8	1708.6	-48.1	525.3	-44.5	-760.0	-	-	39.9	67.9	-345.6	-540.8
AWACS RSIP (E-3)	-1.7	-13.0	-	-	-	135.3	-	-76.7	15.0	117.3	-	-	-13.3	40.6	-	203.5
C-130H	2.1	-38.5	-	-8756.2	-0.2	-0.2	-	-	-10.9	-30.6	-	-	-26.1	-1777.1	-35.1	-10602.6
C-17A	-18.7	-208.6	-	-23288.1	-	1730.7	-	68.1	-466.8	4396.4	-	348.0	518.8	-3457.0	33.3	-20410.5
CMU	-	-12.9	-	-	-	-	2.1	3.6	133.4	150.7	-	-	-14.9	50.2	120.6	191.6
DMSP	-4.0	-142.3	-	190.2	-	1.9	-	-84.0	56.3	135.2	-	-	-3.9	110.6	48.4	211.6
DSP	-8.9	-115.4	-	1365.6	-	156.6	-	-	32.0	1532.3	-	-	-120.5	642.8	-97.4	3581.9
F-16	-16.8	24.8	-	14052.9	-	2356.2	558.7	10454.0	88.0	-1832.2	-	56.4	-57.7	7281.6	572.2	32393.7
F-22	-312.2	-4089.5	-	-22026.1	1297.0	2679.5	5.0	295.9	751.4	587.1	-	-	189.0	-3034.8	1930.2	-25587.9
JDAM	-3.1	-3.1	13.0	13.0	-	-	-	-	178.1	178.1	-	-	-	-	188.0	188.0
JPATS	-2.5	-8.5	-	-	0.7	1.2	-	-	34.1	65.1	-	-	-	-	32.3	57.8
JSIPS	-0.2	7.3	-48.8	-72.3	-	-	-	-4.6	-10.8	13.3	-	-	72.5	-27.0	12.7	-83.3
JSTARS	-24.7	438.6	-	-370.1	-	763.9	-	-361.1	-624.5	1144.7	-	-	356.1	392.9	-293.1	2008.9
JTIDS	2.3	-31.5	33.1	774.0	-	22.8	-	352.7	106.8	590.9	-	-	-	56.1	142.2	1765.0
KC-135R	-0.9	108.5	128.3	115.5	-	914.1	-	-	-3.7	-1440.5	-	-	-12.1	-241.7	111.6	-544.1
MILSTAR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MINUTEMAN III GRP 1	-12.5	90.4	-	-	24.7	24.7	-	-26.0	167.7	-10.5	-	-	-27.3	-27.3	152.6	51.3
NAS	-0.2	-3.9	-	-	-	-	-	-	4.9	5.9	-	-	-	-	4.7	2.0
NAVSTAR GPS Satellit	-17.2	-52.9	3874.9	5198.7	-16.1	606.9	-	635.6	1356.7	772.4	-	-	1118.8	1695.7	6317.1	8856.4
NAVSTAR GPS User Equ	-16.0	-84.7	-110.4	-314.2	-	487.3	-	-46.8	-238.5	492.2	-	-	-204.8	712.8	-569.7	1246.6
SFW	-11.6	149.9	-	-1419.1	66.3	925.4	-	-	23.0	-216.9	-	-	0.2	-18.0	77.9	-578.7
TITAN IV	-243.3	22.6	-4616.2	4379.4	-3101.7	5278.6	-2025.6	-2539.9	325.2	12072.8	-	-	-2977.0	3327.2	-12638.6	22540.7
Subtotal	-688.4	-4096.2	-1341.5	-32105.9	-1408.5	17793.5	-1507.9	9196.1	1872.9	17963.7	-	404.4	-1162.3	5795.5	-4235.7	14951.1
DOD:																
GPALS	-6.6	-101.9	-	-	-	-	-	-	6.5	-20261.1	-	-	-	-	-0.1	-20363.0
JTUAV	-23.4	17.5	-	-214.3	43.2	164.2	-	78.9	165.3	1090.1	-	-	214.1	345.3	399.2	1481.7
PATRIOT PAC-3	34.5	34.5	-	-	-	-	-	-	-496.3	-496.3	-	-	-12.3	-12.3	-474.1	-474.1
THAAD	-4.8	-176.2	-	-	54.7	54.7	-	366.5	295.3	599.9	-	-	70.9	66.5	416.1	911.4
Subtotal	-0.3	-226.1	-	-214.3	97.9	218.9	-	445.4	-29.2	-19067.4	-	-	272.7	399.5	341.1	-18444.0
Grand Total	-4060.9	-11996.4	27560.8	-9462.3	230.9	47195.0	-645.2	21246.4	239.5	18119.1	-88.2	345.7	10100.6	15490.8	33337.5	80938.3

Program Funding Status (Then-Year Dollars in Millions)
As Of Date: December 31, 1994

Weapon System	Prior Years	FY 96 Budget	FY 97 Budget	Balance of Program	Total
ARMY:					
ADDS	709.0	26.1	13.0	13.0	761.1
AFATDS	491.8	73.5	77.1	494.6	1137.0
ASAS	1611.2	62.7	45.3	612.6	2331.8
ATACMS/APAM	1667.3	134.0	103.7	659.1	2564.1
AVENGER	1015.5	32.5	6.8	-	1054.8
BAT/BAT P3I	744.6	136.5	108.1	2277.6	3266.8
BLACKHAWK (UH-60L)	2865.0	371.0	17.8	-	3253.8
BRADLEY FVS UPGRADE	136.6	117.9	216.1	3919.6	4390.2
COMANCHE (RAH-66)	2985.4	199.1	298.6	3628.7	7111.8
CSSCS	108.4	19.7	18.5	117.2	263.8
FAAD C2I	811.0	94.5	111.1	392.3	1408.9
FMTV	1024.5	40.8	-	15306.0	16371.3
JAVELIN	1183.7	171.4	190.9	2492.4	4038.4
JSTARS GSM	718.2	105.5	98.5	555.4	1477.6
KIOWA WARRIOR(OH58D)	3047.8	78.7	13.5	-	3140.0
LONGBOW APACHE	1404.6	378.5	413.8	7512.9	9709.8
LONGBOW HELLFIRE	426.0	197.5	262.5	1747.0	2633.0
M1A2 UPGRADE	2150.3	560.4	577.4	4332.6	7620.7
MCS	683.1	38.0	41.7	326.3	1089.1
MLRS	6256.0	125.3	118.5	268.0	6767.8
PATRIOT P3I	235.2	-	-	-	235.2
PLS	1030.1	0.6	80.6	1.1	1112.4
SADARM	946.8	40.9	66.0	2415.9	3469.6
SCAMP	84.3	52.8	59.2	55.8	252.1
SINCGARS	2765.4	373.7	278.1	771.1	4188.3
SMART-T	147.2	91.6	96.6	598.7	934.1
STINGER RMP	1529.2	-	-	-	1529.2
Subtotal	36778.2	3523.2	3313.4	48497.9	92112.7
NAVY:					
AAAV	137.9	32.4	31.4	288.2	489.9
AN/SQQ-89	3673.7	41.4	37.4	128.2	3880.7
AOE 6	2298.0	14.4	12.7	20.2	2345.3
C/MH-53E	4804.4	10.6	29.6	7.1	4851.7
CVN 77	-	-	-	6328.5	6328.5
CVN-74/75	6942.8	16.6	35.5	48.1	7043.0
CVN-76	4335.6	-	-	101.2	4436.8
DDG 51	27905.4	2425.5	3076.8	25135.8	58543.5
F-14 BLK I STRIKE	21.0	25.4	26.1	130.3	202.8
F/A-18 C/D	35867.5	705.9	127.3	82.7	36783.4
F/A-18 E/F	3846.6	1084.2	2631.0	81592.7	89154.5
FDS	1179.7	63.5	2.1	18.2	1263.5
JSOW	337.2	76.2	109.9	2820.4	3343.7
LCAC	2373.0	2.4	1.2	8.9	2385.5
LHD 1	6515.0	13.0	27.4	2105.3	8660.7
LPD 17 (LX)	53.6	5.5	7.4	7.6	74.1
MHC 51	1509.3	7.4	15.0	19.4	1551.1
MIDS-LVT	203.1	83.4	72.2	752.5	1111.2
MK 48 ADCAP	3917.6	-	-	-	3917.6
MK 50 TORPEDO	3008.0	3.0	3.0	6.0	3020.0
MLR	22.5	-	-	-	22.5
NESP	1090.2	79.6	117.3	919.6	2206.7
SSN 21 / AN/BSY-2	10949.8	1657.8	199.5	305.4	13112.5
STD MSL 2(BLKS I-IV)	7504.9	247.2	137.3	1131.1	9020.5
STRATEGIC SEALIFT	3338.6	596.1	603.8	1272.4	5810.9
T-45TS	3100.7	341.5	369.5	1741.0	5552.7
T-AGOS	1231.7	-	-	264.2	1495.9
T-AO 187 OILER	2898.8	6.3	2.7	-	2907.8
TOMAHAWK	10434.6	253.4	252.8	464.2	11405.0
TRIDENT II MSL	22480.2	522.0	358.5	4806.9	28167.6
TRIDENT II SUB	14228.3	12.5	10.3	8.2	14259.3
UHF FOLLOW-ON	1661.2	51.8	5.7	-	1718.7
V-22	4722.9	810.5	1273.7	46148.3	52955.4

Program Funding Status (Then-Year Dollars in Millions)
As Of Date: December 31, 1994

Weapon System	Prior Years	FY 96 Budget	FY 97 Budget	Balance of Program	Total
NAVY:					
Subtotal	192593.8	9189.5	9577.1	176662.6	388023.0
USAF:					
AMRAAM	7796.5	328.2	373.9	4073.0	12571.6
AWACS RSIP (E-3)	392.5	83.4	53.7	363.8	893.4
C-130H	641.1	11.8	13.6	32.5	699.0
C-17A	18064.5	2612.7	200.9	523.3	21401.4
CMU	1639.7	70.0	34.2	28.7	1772.6
DMSP	1690.2	66.6	60.0	273.8	2090.6
DSP	8016.2	183.5	130.1	799.7	9129.5
F-16	36953.3	376.7	244.0	874.2	38448.2
F-22	11896.9	2150.8	2052.9	57420.5	73521.1
JDAM	209.7	126.2	119.0	414.6	869.5
JPATS	49.4	49.6	80.1	156.0	335.1
JSIPS	389.6	77.5	106.3	105.9	679.3
JSTARS	4678.5	732.9	812.2	2527.2	8750.8
JTIDS	1963.1	39.0	41.8	103.6	2147.5
KC-135R	7283.2	0.1	1.6	0.2	7285.1
MILSTAR	-	-	-	-	-
MINUTEMAN III GRP 1	225.1	120.8	177.6	1164.0	1687.5
NAS	76.0	13.7	17.2	17.7	124.6
NAVSTAR GPS Satellit	3351.2	221.1	284.9	7305.9	11163.1
NAVSTAR GPS User Equ	3009.7	391.2	485.4	2236.1	6122.4
SFW	557.9	160.8	155.7	952.7	1827.1
TITAN IV	12467.3	1115.2	1262.2	10225.2	25069.9
Subtotal	121351.6	8931.8	6707.3	89598.6	226589.3
DOD:					
GPALS	3502.0	183.6	185.5	1288.5	5159.6
JTUAV	875.4	120.0	279.7	2885.8	4160.9
PATRIOT PAC-3	2485.7	677.6	590.8	2153.4	5907.5
THAAD	1852.5	576.3	736.2	2070.1	5235.1
Subtotal	8715.6	1557.5	1792.2	8397.8	20463.1
Grand Total	359439.2	23202.0	21390.0	323156.9	727188.1