

SELECTED ACQUISITION REPORT (SAR) SUMMARY TABLES

As of Date: June 30, 1998

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UNCLASSIFIED

**Department of Defense
Acquisition Program Integration,
OUSD(A&T) August 14, 1998**

SELECTED ACQUISITION REPORTS (SARs) - HIGHLIGHTS

(As of June 30, 1998)

The Department of Defense has released details on major defense acquisition program cost and schedule changes since the December 1997 reporting period. This information is based on the Selected Acquisition Reports (SARs) submitted to the Congress for the June 30, 1998 reporting period.

SARs summarize the latest estimates of program cost, schedule, and technical status. These reports are prepared annually in conjunction with the President's budget. Subsequent quarterly exception reports are required only for those programs experiencing unit cost increases of at least 15 percent or schedule delays of at least six months. Quarterly SARs are also submitted for initial reports, final reports, and for programs that are rebaselined at major milestone decisions.

The total program cost estimates provided in the SARs include research and development, procurement, military construction, and acquisition-related operation & maintenance. Total program costs reflect actual costs to date as well as anticipated costs for future efforts. All estimates include allowances for anticipated inflation.

The current estimate of program acquisition costs for programs covered by SARs for the prior reporting period (December 1997) was \$678,646.0 million. After subtracting the costs for the terminated reports (UHF FOLLOW-ON and CVN-74/75) and adding the costs for the new programs (GBS and MLRS UPGRADE), the December 1997 adjusted current estimate of program acquisition costs was \$674,091.0 million. There was a net decrease of \$5.1 million during the current reporting period (June 1998). The cost changes between December 1997 and June 1998 are summarized below:

	<u>Current Estimate</u> <u>(\$ in Millions)</u>
December 1997 (76 programs *)	\$ 678,646.0
Less final reports on completed programs (UHF FOLLOW-ON and CVN-74/75)	-8,887.1
Plus new programs (GBS and MLRS UPGRADE)	+4,332.1
December 1997 Adjusted (77 programs *)	\$ 674,091.0

* Excludes classified costs for the Air Force's MILSTAR program.

Changes Since Last Report:

Economic	\$ 0.0
Quantity	0.0
Schedule	0.0
Engineering	0.0
Estimating	-5.1
Other	0.0
Support	0.0
Net Cost Change	\$ -5.1
June 1998 (77 programs*)	\$ 674,085.9

For the June 1998 reporting period, there was a net decrease of \$5.1 million or -0.001 percent. This decrease was due to a correction to the cost estimate for Cooperative Engagement Capability (CEC). There were three quarterly reports submitted on programs that have reported SARs previously:

Navy:

CEC (Cooperative Engagement Capability) -- The SAR was submitted to report revisions in the program schedule since the December 1997 SAR. The CEC test program has been replanned as a result of OT-IIA1 software-related interoperability problems. Planned FY 1998 operational evaluation OT-IIA1 of AN/USG-2 equipment has been deferred to allow software developers adequate time to identify and resolve the software interoperability issues. Extensive Developmental Testing/Operational Testing will be conducted in FY 1999 to ensure thorough resolution of software and interoperability issues and prepare for FY 2000 operational evaluation OT-IIA1. The full rate production decision has been delayed to FY 2001 as a result of the replanned test and evaluation schedule. The FY 2000 operational evaluation OT-IIA1 results will be the basis of the full rate production decision.

Air Force:

F-22 -- The SAR was submitted to report a one-year schedule slip in the planned dates for the Low Rate Initial Production (LRIP) decision, contract award and first delivery. The change occurred because the Defense Acquisition Executive redesignated the first aircraft lot from LRIP 1 to Production Representative Test Vehicles and the second aircraft lot from LRIP 2 to LRIP 1. No cost changes were reported.

NAS (National Airspace System) -- The SAR was submitted to report a greater than six-month schedule slip in the planned date for the Voice Communication Switching System Program Review. The slip was caused by Federal Aviation Administration operational testing delays. No cost changes were reported.

* Excludes classified costs for the Air Force's MILSTAR program

New SARs
(As of June 30, 1998)

The Department of Defense has submitted initial SARs for two new programs, the Army's Improved Cargo Helicopter (ICH) and the Navy's DD 21 Destroyer. These reports do not represent cost growth. Baselines established on these programs will be the point from which future changes will be measured. The current cost estimates are provided below:

<u>Program</u>	<u>Current Estimate</u> <u>(\$ in Millions)</u>
ICH (Improved Cargo Helicopter)	\$ 3,114.4
DD 21 Destroyer	2,160.4**
Total	\$5,274.8

*** Pre-Milestone II program reporting development (RDT&E) costs only, in accordance with the provisions of Section 2432, Title 10, United States Code*

Program Acquisition Cost Summary In Millions of Dollars
As of Date: June 30, 1998

Weapon System	Base Year	Type of Baseline	Baseline Estimate			Changes To Date			Current Estimate			Percent Cost Change	
			Cost		Quantity	Cost		Quantity	Cost		Quantity	To Date Adjust for Qty	
			Base Year \$	Current Year \$		Base Year \$	Current Year \$		Base Year \$	Current Year \$		Base Year \$	Current Year \$
ARMY:													
ABRAMS UPGRADE	95	PdE	6,991.9	7,961.9	1,060	109.5	-420.4	71	7,101.4	7,541.5	1,131	-3.6	-10.3
AFATDS	96	PdE	1,095.9	1,141.6	5,254	100.9	76.2	283	1,196.8	1,217.8	5,537	7.9	5.2
ASAS	86	DE	539.1	809.8	28	234.2	397.5	-	773.3	1,207.3	28	43.4	49.1
ATACMS/APAM	91	PdE	1,506.6	1,508.2	1,557	740.0	833.8	751	2,246.6	2,342.0	2,308	24.1	23.4
ATACMS/BAT	91	DE	3,867.7	5,287.7	32,799	330.8	-77.2	-11,193	4,198.5	5,210.5	21,606	22.0	13.9
ATIRCM/CMWS	96	DE	2,628.4	3,361.6	3,094	-580.4	-927.4	-492	2,048.0	2,434.2	2,602	-13.3	-17.4
BLACK HAWK (UH-60L)	71	PdE	2,216.6	10,715.2	1,277	-1,123.3	-6,185.9	-670	1,093.3	4,529.3	607	-36.4	-44.0
BRADLEY UPGRADE	94	DE	3,097.3	4,038.8	1,602	1,249.1	1,142.5	-	4,346.4	5,181.3	1,602	40.3	28.2
COMANCHE	84	PE	1,756.2	2,133.0	-	4,042.8	6,426.6	10	5,799.0	8,559.6	10	161.8	196.6
CRUSADER	95	PE	2,357.0	2,780.0	-	312.8	178.9	9	2,669.8	2,958.9	9	7.8	1.3
CSSCS	97	PdE	309.3	325.2	1,766	5.1	-0.6	-	314.4	324.6	1,766	1.6	-0.2
FAAD C2I BLK II-IV	96	PdE	1,059.8	1,127.2	15	238.9	230.9	4	1,298.7	1,358.1	19	14.5	12.3
FMTV	96	PdE	11,594.2	18,921.3	85,488	318.0	-3,179.1	-	11,912.2	15,742.2	85,488	0.8	-17.7
JAVELIN	97	PdE	3,791.1	3,926.0	28,501	-16.0	-74.1	-	3,775.1	3,851.9	28,501	-0.4	-1.9
JSTARS GSM	89	DE	1,133.0	1,291.6	112	111.5	165.8	49	1,244.5	1,457.4	161	-9.1	-8.7
LONGBOW APACHE	96	PdE	7,389.7	8,729.2	985	1,170.3	639.8	-	8,560.0	9,369.0	985	15.8	7.3
LONGBOW HELLFIRE	96	PdE	2,352.0	2,635.6	13,311	48.1	-73.6	-406	2,400.1	2,562.0	12,905	3.9	-0.7
MCS	80	DE	760.7	1,272.1	6,365	-129.6	-253.1	-3,416	631.1	1,019.0	2,949	-1.3	-0.5
MLRS UPGRADE	98	DE	3,345.5	3,900.4	44,039	-	-	-	3,345.5	3,900.4	44,039	-	-
SADARM	89	DE	485.7	535.1	10,288	1,221.2	1,845.9	39,901	1,706.9	2,381.0	50,189	80.2	115.5
SINCgars	84	PdE	4,167.7	5,611.7	292,853	-1,328.0	-1,805.9	-28,348	2,839.7	3,805.8	264,505	-25.4	-20.6
SMART-T	92	DE	804.4	1,027.2	364	-208.7	-347.4	-51	595.7	679.8	313	-22.6	-30.2
Subtotal			63,249.8	89,040.4		6,847.2	-1,406.8		70,097.0	87,633.6		9.9	0.7
NAVY:													
AAAV	93	PE	725.0	934.1	-	77.8	0.0	-	802.8	934.1	-	10.7	0.0
AIM-9X	97	DE	2,464.0	3,232.9	10,049	129.0	18.0	-	2,593.0	3,250.9	10,049	5.2	0.6
AV-8B REMANUFACTURE	94	PdE	1,843.0	2,158.4	73	45.4	-81.5	-1	1,888.4	2,076.9	72	3.4	-2.8
CEC	95	DE	2,221.9	2,573.1	183	906.6	997.9	43	3,128.5	3,571.0	226	32.1	28.5
CVN-76	95	PdE	3,910.8	4,297.2	1	357.3	115.1	-	4,268.1	4,412.3	1	9.1	2.7
CVN-77	95	PdE	4,557.1	5,540.8	1	-421.0	-791.9	-	4,136.1	4,748.9	1	-9.2	-14.3
DDG 51	87	PdE	16,953.7	20,117.5	23	23,962.9	33,763.8	34	40,916.6	53,881.3	57	6.8	4.0
E-2C REPRODUCTION	94	PdE	2,627.7	3,187.9	36	359.4	161.9	-	2,987.1	3,349.8	36	13.7	5.1
F/A-18 E/F	90	DE	53,959.6	94,583.0	1,000	19,666.7	-48,518.9	-452	34,292.9	46,064.1	548	-12.2	-26.5
JSOW	90	DE	5,246.7	9,276.4	16,600	1,198.2	-120.3	7,200	6,444.9	9,156.1	23,800	3.8	-15.5
LHD 1	82	DE	2,931.8	4,451.0	3	3,111.6	3,393.6	4	6,043.4	7,844.6	7	-4.5	-21.6
LPD 17 (LX)	96	DE	9,018.1	10,761.8	12	-268.2	-790.9	-	8,749.9	9,970.9	12	-3.0	-7.3
MHC 51	92	PdE	1,457.4	1,548.3	12	214.0	207.3	-	1,671.4	1,755.6	12	14.7	13.4
MIDS-LVT	92	DE	924.9	1,119.5	672	284.5	315.8	1,749	1,209.4	1,435.3	2,421	-15.5	-19.5
NESP	90	PdE	1,876.6	2,373.7	393	52.6	-112.9	15	1,929.2	2,260.8	408	1.8	-5.6
NSSN	95	DE	45,633.1	71,080.8	30	3,303.7	-7,388.8	-	48,936.8	63,692.0	30	7.2	-10.4
SH-60R (LAMPS BLKII)	93	DE	4,020.5	5,636.4	188	329.2	-225.8	-	4,349.7	5,410.6	188	8.0	-4.2
SSN 21 / AN/BSY-2	90	PdE	20,119.9	21,739.1	12	-7,816.7	-8,570.5	-9	12,303.2	13,168.6	3	62.4	113.2
STD MSL 2(BLKs I-IV)	84	DE	8,770.1	11,067.2	13,778	-888.4	-1,541.3	-2,089	7,881.7	9,525.9	11,689	7.0	13.7
STRATEGIC SEALIFT	92	DE	5,693.8	6,588.4	20	-649.6	-753.0	-1	5,044.2	5,835.4	19	-7.5	-6.4
T-45TS	95	PdE	5,528.1	5,599.5	176	126.1	-50.5	13	5,654.2	5,549.0	189	-1.6	-5.6
TOMAHAWK TBIP	77	DE	833.0	2,614.3	1,181	-163.5	-675.3	72	669.5	1,939.0	1,253	-21.7	-27.2
TRIDENT II MSL	83	PdE	26,556.3	35,518.5	845	-5,757.2	-8,067.1	-383	20,799.1	27,451.4	462	-1.1	6.8
USMC H-1 UPGRADE	96	DE	2,792.5	3,547.5	284	17.7	-117.0	-	2,810.2	3,430.5	284	0.6	-3.3
V-22	86	DE	23,073.0	29,662.3	913	880.4	7,672.1	-455	23,953.4	37,334.4	458	4.8	-10.3
Subtotal			253,738.6	359,209.6		-274.9	-31,160.2		253,463.7	328,049.4		3.2	-7.1
USAF:													
ABL	97	PE	2,210.9	2,499.2	2	-9.3	-87.4	-	2,201.6	2,411.8	2	-0.4	-3.5
AMRAAM	92	PdE	12,278.2	13,112.4	15,450	-2,042.9	-2,726.6	-4,533	10,235.3	10,385.8	10,917	-0.8	2.5
AWACS RSIP (E-3)	97	PdE	890.1	891.3	32	13.3							

Program Acquisition Cost Summary In Millions of Dollars

As of Date: June 30, 1998

Weapon System	Base Year	Type of Baseline	Baseline Estimate			Changes To Date			Current Estimate			Percent Cost Change To Date Adjust for Qty	
			Cost		Quantity	Cost		Quantity	Cost		Quantity	Base Year \$	Current Year \$
			Base Year \$	Current Year \$		Base Year \$	Current Year \$		Base Year \$	Current Year \$			
C-130J	96	PdE	730.7	839.7	11	379.6	359.2	7	1,110.3	1,198.9	18	0.9	-3.3
C-17A	96	PdE	41,250.9	41,811.9	210	-767.5	-626.2	-90	40,483.4	41,185.7	120	25.2	35.4
DMSP	75	PdE	718.7	1,879.0	9	193.5	560.3	1	912.2	2,439.3	10	17.0	17.9
EELV	95	PE	1,700.0	2,000.0	2	-343.2	-511.9	-2	1,356.8	1,488.1	-	-10.6	-16.8
F-22	90	DE	60,270.0	99,109.0	648	12,131.2	-35,302.5	-307	48,138.8	63,806.5	341	7.9	-4.0
JASSM	95	PE	732.4	811.3	44	-172.4	-209.1	8	560.0	602.2	52	-23.5	-25.8
JDAM	95	DE	2,580.9	3,392.3	88,126	-450.2	-936.6	-10	2,130.7	2,455.7	88,116	-17.9	-28.0
JPATS	95	DE	2,878.9	4,050.6	712	350.5	-48.6	-	3,229.4	4,002.0	712	12.2	-1.2
JSIPS	86	DE	586.3	762.6	27	-55.7	-75.9	8	530.6	686.7	35	-4.3	-4.0
JSTARS	98	PdE	9,932.3	9,762.1	20	-1,181.8	-1,424.9	-6	8,750.5	8,337.2	14	2.6	2.3
MILSTAR	90	DE	-	-	11	-	-	-5	-	-	6	-	-
MINUTEMAN III GRP	93	DE	1,463.6	1,636.2	652	357.8	478.7	-	1,821.4	2,114.9	652	24.4	29.3
MINUTEMAN III PRP	94	DE	2,251.4	2,819.3	607	-148.3	-273.3	-	2,103.1	2,546.0	607	-6.6	-9.7
NAS	90	DE	573.3	791.1	53	33.2	-8.5	12	606.5	782.6	65	-5.3	-11.8
NAVSTAR SATELLITE	79	DE	1,599.4	2,306.7	40	2,680.1	7,270.5	78	4,279.5	9,577.2	118	31.5	27.6
NAVSTAR USER EQMT	79	DE	2,554.9	4,875.8	27,339	739.7	2,035.2	206,326	3,294.6	6,911.0	233,665	-3.1	-2.2
SBIRS	95	DE	3,679.5	4,147.3	5	-623.9	-768.2	-	3,055.6	3,379.1	5	-17.0	-18.5
SFW	79	PdE	892.4	2,087.9	5,084	6.1	-21.5	-1	898.5	2,066.4	5,083	0.7	-1.0
TITAN IV	85	DE	2,150.5	2,529.2	10	12,067.1	16,301.2	30	14,217.6	18,830.4	40	231.4	445.2
Subtotal			153,458.2	203,903.0		-680.1	-15,645.4		152,778.1	188,257.6		17.1	16.3
DoD:													
CHEM DEMIL	94	DE/PdE	11,474.5	13,110.6	10	1,949.7	2,151.9	5	13,424.2	15,262.5	15	17.0	16.4
GBS	97	DE	451.4	497.1	346	-49.8	-65.4	-2	401.6	431.7	344	-10.5	-12.7
JSF	94	PE	19,000.0	24,800.0	-	-139.7	-2,471.0	-	18,860.3	22,329.0	-	-0.7	-10.0
NAVY TBMD	94	DE	5,061.0	6,230.0	1,500	3.7	-183.8	-	5,064.7	6,046.2	1,500	0.1	-3.0
NMD	88	PE	4,892.0	6,629.0	-	-229.2	-437.6	-	4,662.8	6,191.4	-	-4.7	-6.6
NPOESS	97	PE	4,314.2	5,329.0	5	-137.4	-346.3	-	4,176.8	4,982.7	5	-3.2	-6.5
PATRIOT PAC-3	88	DE	4,798.8	6,381.6	54	948.0	1,169.4	-	5,746.8	7,551.0	54	19.8	18.3
THAAD	88	PE	3,165.2	4,323.7	-	2,334.4	3,027.1	40	5,499.6	7,350.8	40	73.8	70.0
Subtotal			53,157.1	67,301.0		4,679.7	2,844.3		57,836.8	70,145.3		8.8	4.0
Grand Total			523,603.7	719,454.0		10,571.9	-45,368.1		534,175.6	674,085.9		8.3	0.7

Distribution of Cost Changes (Base-Year Dollars)

As Of Date: June 30, 1998

Weapon System	Base	Cost Changes Between the Baseline and Current Estimate (Base-Year Dollars)														
		Quantity		Schedule		Engineering		Estimating		Other		Support		Total		
	Year	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qrt	To Date	This Qrt	To Date	This Qtr	To Date	This Qtr	To Date	
ARMY:																
ABRAMS UPGRADE	95	-	377.7	-	-	4.6	-	-238.6	-	-	-	-34.2	0.0	0.0	109.5	
AFATDS	96	-	13.2	-	30.5	-	34.9	-15.3	-	-	-	37.6	0.0	0.0	100.9	
ASAS	86	-	-	-	3.2	-	2.2	-	230.3	-	-	-1.5	0.0	0.0	234.2	
ATACMS/APAM	91	-	304.2	-	42.6	-	16.6	-	380.9	-	-	-4.3	0.0	0.0	740.0	
ATACMS/BAT	91	-	-424.9	-	42.7	-	276.3	-	436.2	-	-	0.5	0.0	0.0	330.8	
ATIRCM/CMWS	96	-	-266.6	-	-245.2	-	-	-75.2	-	-	-	6.6	0.0	0.0	-580.4	
BLACK HAWK (UH-60L)	71	-	-498.9	-	-0.2	-	2.4	-	-583.8	-	-	-42.8	0.0	0.0	-1,123.3	
BRADLEY UPGRADE	94	-	-	-	131.7	-	241.0	-	606.4	-	-	270.0	0.0	0.0	1,249.1	
COMANCHE	84	-	459.1	-	145.2	-	685.6	-	2,752.9	-	-	-	0.0	0.0	4,042.8	
CRUSADER	95	-	118.6	-	156.2	-	-	38.0	-	-	-	-	0.0	0.0	312.8	
CSSCS	97	-	-	-	-	-	-	5.3	-	-	-	-0.2	0.0	0.0	5.1	
FAAAD C2I BLK II-IV	96	-	74.6	-	-20.6	-	81.4	-	115.0	-	-	-11.5	0.0	0.0	238.9	
FMTV	96	-	221.4	-	42.8	-	5.7	-	95.5	-	-	-47.4	0.0	0.0	318.0	
JAVELIN	97	-	-	-	-	-	-	-8.5	-	-	-	-7.5	0.0	0.0	-16.0	
JSTARS GSM	89	-	236.2	-	2.7	-	129.1	-	-304.9	-	-	48.4	0.0	0.0	111.5	
LONGBOW APACHE	96	-	-	-	-	-	178.8	-	647.3	-	-	344.2	0.0	0.0	1,170.3	
LONGBOW HELLFIRE	96	-	-41.8	-	-1.1	-	43.1	-	31.1	-	-	16.8	0.0	0.0	48.1	
MCS	80	-	-121.5	-	-3.2	-	-0.3	-	11.0	-	-	-15.6	0.0	0.0	-129.6	
MLRS UPGRADE	98	-	-	-	-	-	-	-	-	-	-	-	0.0	0.0	0.0	
SADM	89	-	461.7	-	210.6	-	192.6	-	343.0	-	-	13.3	0.0	0.0	1,221.2	
SINCGARS	84	-	-359.2	-	50.0	-	65.8	-	-821.6	-	-	-263.0	0.0	0.0	-1,328.0	
SMART-T	92	-	-34.6	-	3.0	-	50.9	-	-213.6	-	-	-14.4	0.0	0.0	-208.7	
Subtotal		-	519.2	-	590.9	-	2,010.7	-	3,431.4	-	-	295.0	-	-	6,847.2	
NAVY:																
AAAV	93	-	-	-	-	-	-	77.8	-	-	-	-	0.0	0.0	77.8	
AIM-9X	97	-	-	-	8.5	-	133.2	-	106.0	-	-	-118.7	0.0	0.0	129.0	
AV-8B REMANUFACTURE	94	-	-16.6	-	23.0	-	60.3	-	-137.5	-	-	116.2	0.0	0.0	45.4	
CEC	95	-	146.9	-	-	-	67.1	-4.8	516.4	-	-	176.2	-4.8	0.0	906.6	
CVN-76	95	-	-	-	-	-	-	-	357.3	-	-	-	0.0	0.0	357.3	
CVN-77	95	-	-	-	-138.9	-	-231.1	-	-51.0	-	-	-	0.0	0.0	-421.0	
DDG 51	87	-	21,363.6	-	27.3	-	1,313.6	-	1,258.5	-	-	-0.1	0.0	0.0	23,962.9	
E-2C REPRODUCTION	94	-	-	-	25.2	-	248.9	-	3.8	-	-	81.5	0.0	0.0	359.4	
F/A-18 E/F	90	-	-14,908.1	-	678.4	-	-977.3	-	-17.4	-	-	-4,442.3	0.0	0.0	-19,666.7	
JSOW	90	-	964.1	-	-	-	-	-	413.2	-	-	-179.1	0.0	0.0	1,198.2	
LHD 1	82	-	3,395.2	-	84.1	-	9.0	-	-379.5	-	-	2.8	0.0	0.0	3,111.6	
LPD 17 (LX)	96	-	-	-	-	-	-	-	-268.2	-	-	-	0.0	0.0	-268.2	
MHC 51	92	-	-	-	-	-	-	-	214.3	-	-	-0.3	0.0	0.0	214.0	
MIDS-LVT	92	-	505.9	-	-	-	-55.0	-	-140.2	-	-	-26.2	0.0	0.0	284.5	
NESP	90	-	18.7	-	35.7	-	48.1	-	16.4	-	-	-66.3	0.0	0.0	52.6	
NSSN	95	-	-	-	88.6	-	112.1	-	3,139.0	-	-	-36.0	0.0	0.0	3,303.7	
SH-60R (LAMPS BLKII)	93	-	7.5	-	-117.7	-	-318.3	-	489.2	-	-	268.5	0.0	0.0	329.2	
SSN 21 / AN/BSY-2	90	-	-12,545.0	-	4,387.7	-	141.0	-	846.9	-	-	-647.3	0.0	0.0	-7,816.7	
STD MSL 2(BLKs I-IV)	84	-	-1,406.8	-	332.4	-	219.0	-	-11.3	-	-	-21.7	0.0	0.0	-888.4	
STRATEGIC SEALIFT	92	-	-238.6	-	137.2	-	-	-	-548.2	-	-	-	0.0	0.0	-649.6	
T-45TS	95	-	216.1	-	-90.1	-	17.7	-	65.6	-	-	-83.2	0.0	0.0	126.1	
TOMAHAWK TBIP	77	-	21.5	-	93.5	-	-274.7	-	7.1	-	-	-10.9	0.0	0.0	-163.5	
TRIDENT II MSL	83	-	-5,526.1	-	-	-	-	-	-292.3	-	-	61.2	0.0	0.0	-5,757.2	
USMC H-1 UPGRADE	96	-	-	-4.8	-	22.4	-	0.1	-	-	-	-	0.0	0.0	17.7	
V-22	86	-	-222.2	-	-305.9	-	-	-	2,987.8	-	-	-1,579.3	0.0	0.0	880.4	
Subtotal		-	-8,223.9	-	5,264.2	-	536.0	-4.8	8,653.8	-	-	-6,505.0	-4.8	-	-274.9	
USAF:																
ABL	97	-	-	-	-	-	-	-9.3	-	-	-	-	0.0	0.0	-9.3	
AMRAAM	92	-	-1,965.1	-	783.8	-	431.9	-	-1,229.0	-	-	-64.5	0.0	0.0	-2,042.9	
AWACS RSIP (E-3)	97	-	-	-	-	-	-	13.3	-	-	-	-	0.0	0.0	13.3	
B-1 CMUP COMP UP	95	-	-1.3	-	-	-	-5.9	-	260.5	-	-	1.4	0.0	0.0	254.7	
B-1 CMUP-DSUP	96	-	-1.5	-	-	-	-	-	7.0	-	-	2.2	0.0	0.0	7.7	
B-1 CMUP-JDAM	95	-	-1.0	-	-	-	-	3.5	-	157.3	-	-	3.2	0.0	0.0	163.0

Distribution of Cost Changes (Base-Year Dollars)

As Of Date: June 30, 1998

Weapon System	Base	Cost Changes Between the Baseline and Current Estimate (Base-Year Dollars)													
		Quantity		Schedule		Engineering		Estimating		Other		Support		Total	
		Year	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qrt	To Date	This Qrt	To Date	This Qtr	To Date	This Qtr
C-130J	96	-	370.1	-	-165.7	-	0.4	-	86.5	-	-	-	88.3	0.0	379.6
C-17A	96	-	-8,927.8	-	641.4	-	130.3	-	7,774.2	-	342.3	-	-727.9	0.0	-767.5
DMSP	75	-	61.2	-	-	-	-30.0	-	136.4	-	-	-	25.9	0.0	193.5
EELV	95	-	-182.7	-	-	-	-	-	-160.5	-	-	-	-	0.0	-343.2
F-22	90	-	-15,651.7	-	1,517.0	-	136.0	-	3,013.7	-	-	-	-1,146.2	0.0	-12,131.2
JASSM	95	-	-	-	-	-	-47.4	-	-125.0	-	-	-	-	0.0	-172.4
JDAM	95	-	15.7	-	25.8	-	-16.5	-	-488.7	-	-	-	13.5	0.0	-450.2
JPATS	95	-	-	-	-2.7	-	-	-	464.8	-	-	-	-111.6	0.0	350.5
JSIPS	86	-	-31.8	-	1.5	-	-3.5	-	-19.5	-	-	-	-2.4	0.0	-55.7
JSTARS	98	-	-1,399.6	-	-	-	276.1	-	-83.7	-	-	-	25.4	0.0	-1,181.8
MILSTAR	90	-	-	-	-	-	-	-	-	-	-	-	-	0.0	0.0
MINUTEMAN III GRP	93	-	-	-	82.0	-	-9.0	-	258.1	-	-	-	26.7	0.0	357.8
MINUTEMAN III PRP	94	-	-	-	-	-	-	-	-186.1	-	-	-	37.8	0.0	-148.3
NAS	90	-	67.4	-	12.4	-	2.9	-	-69.3	-	-	-	19.8	0.0	33.2
NAVSTAR SATELLITE	79	-	1,654.8	-	-0.3	-	392.0	-	548.7	-	-	-	84.9	0.0	2,680.1
NAVSTAR USER EQMT	79	-	844.0	-	210.0	-	16.8	-	-470.7	-	-	-	139.6	0.0	739.7
SBIRS	95	-	-	-	-	-	-	-	-623.9	-	-	-	-	0.0	-623.9
SFW	79	-	-	-	4.0	-	-	-	2.2	-	-	-	-0.1	0.0	6.1
TITAN IV	85	-	2,139.8	-	1,930.8	-	-1,637.2	-	8,491.4	-	-	-	1,142.3	0.0	12,067.1
Subtotal		-	-23,009.5	-	5,040.0	-	-359.6	-	17,748.4	-	342.3	-	-441.7	-	-680.1
DoD:															
CHEM DEMIL	94	-	-	-	607.4	-	-326.2	-	1,668.5	-	-	-	-	0.0	1,949.7
GBS	-	-	-2.6	-	-	-	-	-	-45.6	-	-	-	-1.6	0.0	-49.8
JSF	94	-	-	-	-	-	-	-	-139.7	-	-	-	-	0.0	-139.7
NAVY TBMD	94	-	-	-	-	-	-	-	-26.1	-	-	-	29.8	0.0	3.7
NMD	88	-	-	-	-	-	-203.0	-	-26.2	-	-	-	-	0.0	-229.2
NPOESS	97	-	-	-	-	-	-58.2	-	-79.2	-	-	-	-	0.0	-137.4
PATRIOT PAC-3	88	-	-	-	-156.7	-	392.3	-	590.7	-	-	-	121.7	0.0	948.0
THAAD	88	-	-	-	707.0	-	850.8	-	780.5	-	-	-	-3.9	0.0	2,334.4
Subtotal		-	-2.6	-	1,157.7	-	655.7	-	2,722.9	-	-	-	146.0	-	4,679.7
Grand Total		-	-30,716.8	-	12,052.8	-	2,842.8	-4.8	32,556.5	-	342.3	-	-6,505.7	-4.8	10,571.9

Distribution of Cost Changes (Then-Year Dollars)

As Of Date: June 30, 1998

Weapon System	Cost Changes Between the Baseline and Current Estimate (Current-Year Dollars)															
	Economic		Quantity		Schedule		Engineering		Estimating		Other		Support		Total	
	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date
ARMY:																
ABRAMS UPGRADE	-	-343.5	-	444.8	-	-198.0	-	5.0	-	-259.2	-	-	-	-69.5	0.0	-420.4
AFATDS	-	-19.2	-	15.6	-	21.3	-	40.3	-	-11.8	-	-	-	30.0	0.0	76.2
ASAS	-	-65.9	-	-	-	4.2	-	3.0	-	458.9	-	-	-	-2.7	0.0	397.5
ATACMS/APAM	-	-83.4	-	390.2	-	56.2	-	9.3	-	479.2	-	-	-	-17.7	0.0	833.8
ATACMS/BAT	-	-522.5	-	-712.7	-	273.8	-	340.1	-	542.1	-	-	-	2.0	0.0	-77.2
ATIRCM/CMWS	-	-142.2	-	-415.1	-	-326.8	-	-	-	-81.1	-	-	-	37.8	0.0	-927.4
BLACK HAWK (UH-60L)	-	-474.3	-	-2,625.2	-	220.1	-	-34.6	-	-3,067.7	-	1.4	-	-205.6	0.0	-6,185.9
BRADLEY UPGRADE	-	-501.3	-	1.7	-	278.2	-	305.5	-	689.5	-	-	-	368.9	0.0	1,142.5
COMANCHE	-	-213.4	-	753.2	-	265.4	-	1,154.8	-	4,466.6	-	-	-	-	0.0	6,426.6
CRUSADER	-	-195.0	-	140.0	-	183.1	-	-	-	50.8	-	-	-	-	0.0	178.9
CSSCS	-	-5.0	-	-	-	-0.5	-	-	-	8.1	-	-	-	-3.2	0.0	-0.6
FAAAD C2I BLK II-IV	-	-38.2	-	82.3	-	-38.8	-	98.7	-	143.2	-	-	-	-16.3	0.0	230.9
FMTV	-	-2,845.9	-	215.6	-	-590.8	-	6.0	-	155.7	-	-	-	-119.7	0.0	-3,179.1
JAVELIN	-	-57.0	-	-	-	-	-	-	-	-7.6	-	-	-	-9.5	0.0	-74.1
JSTARS GSM	-	5.5	-	305.0	-	-15.2	-	170.6	-	-394.0	-	-	-	93.9	0.0	165.8
LONGBOW APACHE	-	-291.9	-	-	-	5.1	-	221.7	-	313.5	-	-	-	391.4	0.0	639.8
LONGBOW HELLMIRE	-	-131.3	-	-54.7	-	7.2	-	48.2	-	38.5	-	-	-	18.5	0.0	-73.6
MCS	-	-32.4	-	-247.9	-	38.3	-	-3.8	-	23.3	-	-	-	-30.6	0.0	-253.1
MLRS UPGRADE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.0	0.0
SADM	-	-189.2	-	569.7	-	627.6	-	275.0	-	542.0	-	-	-	20.8	0.0	1,845.9
SINCGARS	-	-63.8	-	-819.2	-	772.3	-	93.5	-	-1,464.6	-	-	-	-324.1	0.0	-1,805.9
SMART-T	-	-59.3	-	-52.7	-	22.0	-	61.4	-	-303.4	-	-	-	-15.4	0.0	-347.4
Subtotal	-	-6,269.2	-	-2,009.4	-	1,604.7	-	2,794.7	-	2,322.0	-	1.4	-	149.0	-	-1,406.8
NAVY:																
AAAV	-	-25.9	-	-	-	-	-	-	-	25.9	-	-	-	-	0.0	0.0
AIM-9X	-	-182.1	-	-	-	8.9	-	168.5	-	207.0	-	-	-	-184.3	0.0	18.0
AV-8B REMANUFACTURE	-	-140.0	-	-20.9	-	38.8	-	69.3	-	-169.3	-	-	-	140.6	0.0	-81.5
CEC	-	-127.6	-	206.0	-	40.8	-	69.0	-5.1	566.2	-	-	-	243.5	-5.1	997.9
CVN-76	-	-255.2	-	-	-	-	-	-	-	370.3	-	-	-	-	0.0	115.1
CVN-77	-	-314.6	-	-	-	-141.4	-	-321.7	-	-14.2	-	-	-	-	0.0	-791.9
DDG 51	-	-4,213.2	-	31,714.7	-	971.2	-	1,994.4	-	3,296.9	-	-	-	-0.2	0.0	33,763.8
E-2C REPRODUCTION	-	-225.5	-	-	-	19.3	-	288.8	-	-6.4	-	-	-	85.7	0.0	161.9
F/A-18 E/F	-	-7,836.6	-	-31,895.2	-	1,027.2	-	-2,618.2	-	242.2	-	-	-	-7,438.3	0.0	-48,518.9
JSOW	-	-1,225.2	-	1,565.2	-	-471.3	-	-	-	340.7	-	-	-	-329.7	0.0	-120.3
LHD 1	-	-1,344.6	-	5,552.1	-	-328.2	-	14.3	-	-500.0	-	-	-	-	0.0	3,393.6
LPD 17 (LX)	-	-443.9	-	-	-	-	-	-	-	-347.0	-	-	-	-	0.0	-790.9
MHC 51	-	-4.8	-	-	-	-	-	-	-	212.4	-	-	-	-0.3	0.0	207.3
MIDS-LVT	-	-57.3	-	662.6	-	-8.8	-	-75.9	-	-170.7	-	-	-	-34.1	0.0	315.8
NESP	-	-184.9	-	22.0	-	63.2	-	69.2	-	24.7	-	-	-	-107.1	0.0	-112.9
NSSN	-	-10,607.3	-	-	-	935.0	-	127.1	-	2,196.7	-	-	-	-40.3	0.0	-7,388.8
SH-60R (LAMPS BLKII)	-	-573.4	-	8.9	-	-146.1	-	-479.6	-	593.5	-	-	-	370.9	0.0	-225.8
SSN 21 / AN/BSY-2	-	306.9	-	-15,562.8	-	6,379.3	-	161.3	-	964.9	-	-	-	-820.1	0.0	-8,570.5
STD MSL 2(BLKs I-IV)	-	-915.3	-	-2,691.5	-	1,558.8	-	330.2	-	329.1	-	-	-	-152.6	0.0	-1,541.3
STRATEGIC SEALIFT	-	150.1	-	-351.5	-	260.4	-	-	-	-812.0	-	-	-	-	0.0	-753.0
T-45TS	-	-84.8	-	276.6	-	-174.6	-	15.3	-	10.8	-	-	-	-93.8	0.0	-50.5
TOMAHAWK TBIP	-	-197.5	-	49.7	-	304.1	-	-889.8	-	47.6	-	-	-	10.6	0.0	-675.3
TRIDENT II MSL	-	-318.0	-	-9,824.2	-	1,610.4	-	-	-	126.6	-	-	-	338.1	0.0	-8,067.1
USMC H-1 UPGRADE	-	-130.0	-	-	-	-5.1	-	24.0	-	-0.2	-	-	-	-5.7	0.0	-117.0
V-22	-	-5,265.1	-	11,947.2	-	-3,281.2	-	-	-	4,307.9	-	-	-	-36.7	0.0	7,672.1
Subtotal	-	-34,215.8	-	-8,341.1	-	8,660.7	-	-1,053.8	-5.1	11,843.6	-	-	-	-8,053.8	-5.1	-31,160.2
USAF:																
ABL	-	-77.4	-	-	-	-	-	-	-	-10.0	-	-	-	0.0	0.0	-87.4
AMRAAM	-	-337.3	-	-2,977.1	-	1,742.8	-	547.4	-	-1,662.2	-	-	-	-40.2	0.0	-2,726.6
AWACS RSIP (E-3)	-	-7.5	-	-	-	-	-	-	-	11.1	-	-	-	-	0.0	3.6
B-1 CMUP COMP UP	-	-38.5	-	-1.4	-	0.5	-	-5.3	-	280.2	-	-	-	2.3	0.0	237.8
B-1 CMUP-DSUP	-	-21.1	-	-1.9	-	0.9	-	-	-	10.5	-	-	-	2.1	0.0	-9.5

Distribution of Cost Changes (Then-Year Dollars)

As Of Date: June 30, 1998

Weapon System	Cost Changes Between the Baseline and Current Estimate (Current-Year Dollars)															
	Economic		Quantity		Schedule		Engineering		Estimating		Other		Support		Total	
	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date
B-1 CMUP-JDAM	-	-29.2	-	-1.3	-	1.1	-	3.6	-	160.2	-	-	-	4.4	0.0	138.8
C-130J	-	-8.5	-	400.7	-	-187.9	-	0.4	-	55.7	-	-	-	98.8	0.0	359.2
C-17A	-	-822.0	-	-11,383.3	-	2,949.9	-	137.1	-	8,536.9	-	348.0	-	-392.8	0.0	-626.2
DMSP	-	-192.4	-	190.2	-	1.9	-	-84.0	-	541.5	-	-	-	103.1	0.0	560.3
EELV	-	-37.4	-	-211.1	-	-	-	-	-	-263.4	-	-	-	-	0.0	-511.9
F-22	-	-9,491.6	-	-32,635.0	-	6,213.8	-	86.9	-	3,257.9	-	-	-	-2,734.5	0.0	-35,302.5
JASSM	-	-8.9	-	-	-	-	-	-56.3	-	-143.9	-	-	-	-	0.0	-209.1
JDAM	-	-207.2	-	16.8	-	41.6	-	-19.0	-	-768.1	-	-	-	-0.7	0.0	-936.6
JPATS	-	-451.0	-	-	-	-36.5	-	-	-	598.0	-	-	-	-159.1	0.0	-48.6
JSIPS	-	-8.4	-	-47.0	-	5.4	-	-4.6	-	-20.7	-	-	-	-0.6	0.0	-75.9
JSTARS	-	-17.2	-	-1,609.4	-	-	-	309.8	-	-117.1	-	-	-	9.0	0.0	-1,424.9
MILSTAR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.0	0.0
MINUTEMAN III GRP	-	-51.5	-	-	-	174.1	-	-7.1	-	325.0	-	-	-	38.2	0.0	478.7
MINUTEMAN III PRP	-	-81.3	-	-	-	13.0	-	-	-	-253.2	-	-	-	48.2	0.0	-273.3
NAS	-	-62.7	-	95.9	-	27.9	-	4.7	-	-100.0	-	-	-	25.7	0.0	-8.5
NAVSTAR SATELLITE	-	-1,076.2	-	5,198.7	-	618.0	-	612.1	-	1,606.9	-	-	-	311.0	0.0	7,270.5
NAVSTAR USER EQMT	-	-383.5	-	2,192.5	-	822.0	-	36.4	-	-1,055.3	-	-	-	423.1	0.0	2,035.2
SBIRS	-	-82.1	-	-	-	-	-	-	-	-686.1	-	-	-	-	0.0	-768.2
SFW	-	-40.4	-	-	-	10.5	-	-	-	8.6	-	-	-	-0.2	0.0	-21.5
TITAN IV	-	-1,278.7	-	924.7	-	5,278.6	-	-2,735.8	-	13,318.2	-	-	-	794.2	0.0	16,301.2
Subtotal	-	-14,812.0	-	-39,848.0	-	17,677.6	-	-1,173.7	-	23,630.7	-	348.0	-	-1,468.0	-	-15,645.4
DoD:																
CHEM DEMIL	-	-484.7	-	-	-	876.5	-	-443.7	-	2,203.8	-	-	-	-	0.0	2,151.9
GBS	-	-14.4	-	-2.7	-	-	-	-	-	-46.7	-	-	-	-1.6	0.0	-65.4
JSF	-	-1,976.1	-	-	-	-	-	-	-	-494.9	-	-	-	-	0.0	-2,471.0
NAVY TBMD	-	-214.2	-	-	-	142.3	-	-	-	-146.4	-	-	-	34.5	0.0	-183.8
NMD	-	-109.4	-	-	-	-	-	-287.1	-	-41.1	-	-	-	-	0.0	-437.6
NPOESS	-	-185.9	-	-	-	-	-	-69.2	-	-91.2	-	-	-	-	0.0	-346.3
PATRIOT PAC-3	-	-218.4	-	-	-	-97.7	-	582.6	-	737.4	-	-	-	165.5	0.0	1,169.4
THAAD	-	-449.6	-	-	-	1,136.5	-	1,241.6	-	1,103.0	-	-	-	-4.4	0.0	3,027.1
Subtotal	-	-3,652.7	-	-2.7	-	2,057.6	-	1,024.2	-	3,223.9	-	-	-	194.0	-	2,844.3
Grand Total	-	-58,949.7	-	-50,201.2	-	30,000.6	-	1,591.4	-5.1	41,020.2	-	349.4	-	-9,178.8	-5.1	-45,368.1

Program Funding Status (Dollars in Millions)
As of Date: June 30, 1998

Weapon System	Prior Years	FY 98 Budget	FY 99 Budget	Balance of Program	Total
ARMY:					
ABRAMS UPGRADE	3,368.2	647.5	713.9	2,811.9	7,541.5
AFATDS	644.8	71.6	75.1	426.3	1,217.8
ASAS	234.6	48.9	49.5	874.3	1,207.3
ATACMS/APAM	1,950.1	94.5	90.6	206.8	2,342.0
ATACMS/BAT	1,104.2	229.4	284.4	3,592.5	5,210.5
ATIRCM/CMWS	204.1	78.2	84.6	2,067.3	2,434.2
BLACK HAWK (UH-60L)	3,623.4	292.8	220.8	392.3	4,529.3
BRADLEY UPGRADE	519.1	190.8	363.3	4,108.1	5,181.3
COMANCHE	3,585.6	272.2	367.8	4,334.0	8,559.6
CRUSADER	482.7	304.0	313.3	1,858.9	2,958.9
CSSCS	141.9	11.5	22.1	149.1	324.6
FAAAD C2I BLK II-IV	676.9	109.8	89.7	481.7	1,358.1
FMTV	1,406.5	204.0	336.3	13,795.4	15,742.2
JAVELIN	1,617.2	204.7	412.8	1,617.2	3,851.9
JSTARS GSM	921.1	104.1	101.5	330.7	1,457.4
LONGBOW APACHE	2,321.7	512.8	633.7	5,900.8	9,369.0
LONGBOW HELLMIRE	861.9	232.7	346.3	1,121.1	2,562.0
MCS	777.6	24.5	41.9	175.0	1,019.0
MLRS UPGRADE	89.9	157.3	129.1	3,524.1	3,900.4
SADARM	524.5	77.2	77.3	1,702.0	2,381.0
SINCgars	3,489.9	287.8	14.6	13.5	3,805.8
SMART-T	280.9	42.0	123.7	233.2	679.8
Subtotal	28,826.8	4,198.3	4,892.3	49,716.2	87,633.6
NAVY:					
AAAV	111.4	68.2	104.8	649.7	934.1
AIM-9X	167.8	109.1	118.9	2,855.1	3,250.9
AV-8B REMANUFACTURE	889.1	319.1	364.1	504.6	2,076.9
CEC	836.2	301.7	197.8	2,235.3	3,571.0
CVN-76	4,308.1	-	-	104.2	4,412.3
CVN-77	-	82.5	163.0	4,503.4	4,748.9
DDG 51	34,057.8	3,615.8	2,873.6	13,334.1	53,881.3
E-2C REPRODUCTION	1,028.3	380.2	457.2	1,484.1	3,349.8
F/A-18 E/F	7,318.8	2,452.8	3,231.9	33,060.6	46,064.1
JSOW	780.4	182.4	251.3	7,942.0	9,156.1
LHD 1	7,755.5	14.0	40.1	35.0	7,844.6
LPD 17 (LX)	1,081.9	110.0	692.5	8,086.5	9,970.9
MHC 51	1,747.5	2.0	4.5	1.6	1,755.6
MIDS-LVT	345.4	129.5	195.5	764.9	1,435.3
NESP	1,289.5	63.6	112.9	794.8	2,260.8
NNSSN	3,359.3	2,920.6	2,302.5	55,109.6	63,692.0
SH-60R (LAMPS BLKII)	426.4	92.8	215.5	4,675.9	5,410.6
SSN 21 / AN/BSY-2	12,654.9	229.2	83.6	200.9	13,168.6
STD MSL 2(BLKs I-IV)	7,870.7	178.1	224.0	1,253.1	9,525.9
STRATEGIC SEALIFT	4,802.6	681.4	351.4	-	5,835.4
T-45TS	3,897.6	297.8	363.9	989.7	5,549.0
TOMAHAWK TBIP	364.3	105.7	220.8	1,248.2	1,939.0
TRIDENT II MSL	23,302.5	269.4	329.0	3,550.5	27,451.4
USMC H-1 UPGRADE	68.1	83.6	98.5	3,180.3	3,430.5
V-22	6,660.6	1,206.1	1,073.7	28,394.0	37,334.4
Subtotal	125,124.7	13,895.6	14,071.0	174,958.1	328,049.4
USAF:					
ABL	99.5	151.4	292.2	1,868.7	2,411.8
AMRAAM	8,158.9	206.3	230.6	1,790.0	10,385.8
AWACS RSIP (E-3)	520.0	68.1	63.6	243.2	894.9
B-1 CMUP COMP UP	85.1	101.0	135.6	331.0	652.7
B-1 CMUP-DSUP	23.5	55.4	73.9	538.0	690.8

Program Funding Status (Dollars in Millions)
As of Date: June 30, 1998

Weapon System	Prior Years	FY 98 Budget	FY 99 Budget	Balance of Program	Total
B-1 CMUP-JDAM	519.5	160.9	53.4	77.9	811.7
C-130J	548.8	244.0	125.7	280.4	1,198.9
C-17A	22,849.0	2,312.4	3,206.9	12,817.4	41,185.7
DMSP	1,910.2	58.7	68.7	401.7	2,439.3
EELV	213.4	91.2	280.3	903.2	1,488.1
F-22	15,919.3	2,032.1	2,396.0	43,459.1	63,806.5
JASSM	188.3	127.3	135.0	151.6	602.2
JDAM	386.1	113.8	115.3	1,840.5	2,455.7
JPATS	284.1	133.7	152.1	3,432.1	4,002.0
JSIPS	501.7	49.3	51.9	83.8	686.7
JSTARS	6,015.4	534.8	699.2	1,087.8	8,337.2
MILSTAR	-	-	-	-	-
MINUTEMAN III GRP	527.9	180.9	110.3	1,295.8	2,114.9
MINUTEMAN III PRP	174.9	66.4	61.0	2,243.7	2,546.0
NAS	102.3	36.6	93.4	550.3	782.6
NAVSTAR SATELLITE	3,907.1	249.6	258.6	5,161.9	9,577.2
NAVSTAR USER EQMT	3,834.3	423.6	443.3	2,209.8	6,911.0
SBIRS	492.7	342.5	559.6	1,984.3	3,379.1
SFW	896.2	166.5	129.6	874.1	2,066.4
TITAN IV	14,202.7	958.4	1,021.1	2,648.2	18,830.4
Subtotal	82,360.9	8,864.9	10,757.3	86,274.5	188,257.6
DoD:					
CHEM DEMIL	4,686.0	638.2	967.9	8,970.4	15,262.5
GBS	49.9	67.3	81.0	233.5	431.7
JSF	1,052.4	982.2	964.1	19,330.3	22,329.0
NAVY TBMD	945.4	293.9	310.1	4,496.8	6,046.2
NMD	2,104.5	934.3	950.5	2,202.1	6,191.4
NPOESS	111.0	68.0	129.4	4,674.3	4,982.7
PATRIOT PAC-3	3,888.7	565.5	510.0	2,586.8	7,551.0
THAAD	2,986.4	390.8	821.7	3,151.9	7,350.8
Subtotal	15,824.3	3,940.2	4,734.7	45,646.1	70,145.3
Grand Total	252,136.7	30,899.0	34,455.3	356,594.9	674,085.9