

SELECTED ACQUISITION REPORT (SAR) SUMMARY TABLES

As of December 31, 2010

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**Department of Defense
OUSD(AT&L) ARA/AM
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SELECTED ACQUISITION REPORTS - HIGHLIGHTS

(As of December 31, 2010)

The Department of Defense (DoD) has released details on major defense acquisition program cost, schedule, and performance changes since the September 2010 reporting period. This information is based on the Selected Acquisition Reports (SARs) submitted to the Congress for the December 2010 reporting period.

SARs summarize the latest estimates of cost, schedule, and performance status. These reports are prepared annually in conjunction with submission of the President's Budget. Subsequent quarterly exception reports are required only for those programs experiencing unit cost increases of at least 15 percent or schedule delays of at least six months. Quarterly SARs are also submitted for initial reports, final reports, and for programs that are rebaselined at major milestone decisions.

The total program cost estimates provided in the SARs include research and development, procurement, military construction, and acquisition-related operation and maintenance (except for pre-Milestone B programs, which are limited to development costs pursuant to section 2432 of title 10, United States Code). Total program costs reflect actual costs to date as well as future anticipated costs. All estimates include anticipated inflation allowances.

The current estimate of program acquisition costs for programs covered by SARs for the prior reporting period (September 2010) was \$1,679,305.3 million. The AB3 (Apache Block III) program was divided into two separate programs (AB3A Remanufacture and AB3B New Build). After subtracting the costs for a final report on C-17A and adding the costs for an initial report on Small Diameter Bomb II (SDB II) from the September 2010 reporting period, the adjusted current estimate of program acquisition costs is \$1,615,018.7 million.

	<u>Current Estimate</u> <u>(\$ in Millions)</u>
September 2010 (94 programs)	1,679,305.3
Plus one additional program from dividing AB3 into two programs (AB3A Remanufacture and AB3B New Build)	0.0
Less final report on one program (C-17A)	-69,497.0
Plus initial report on one program (SDB II)	+5,210.4
September 2010 Adjusted (95 programs)	1,615,018.7

Changes Since Last Report:

Economic	+882.1
Quantity	+10,580.5
Schedule	+1,640.2
Engineering	+7,030.4
Estimating	+33,623.6
Other	0.0
Support	<u>+10,225.5</u>
Net Cost Change	+63,982.3

Plus initial procurement and construction cost estimates for LCS (Littoral Combat Ship); previous reports were limited to development cost in accordance with section 2432 of title 10, United States Code + 32,625.9

Plus BMDS (Ballistic Missile Defense System) development, procurement, and construction funding for FY 2016; previous reports limited total funding through FY 2015 +8,480.6

December 2010 (95 programs) 1,720,107.5

For the December 2010 reporting period, there is a net cost increase of \$63,982.3 million or +4.0% for the 95 programs covered relative to the same programs in previous SARs.

New SAR

DoD is submitting an initial SAR for the following program for the December 2010 reporting period. This report does not represent cost growth. The baseline established on this program will be the point from which future changes will be measured.

<u>Program</u>	<u>Current Estimate</u> <u>(\$ in Millions)</u>
KC-130J Cargo/Transport Aircraft	9,941.8

Summary Explanations of Significant SAR Cost Changes

(As of December 31, 2010)

A. Nunn-McCurdy Unit Cost Breaches for 2010

For the December 2010 reporting period, there are seven programs with critical or significant Nunn-McCurdy unit cost breaches to their current or original APB. The Department will follow the provisions of section 2433 of title 10, United States Code, and for the programs with critical breaches, a certification determination by the Under Secretary of Defense for Acquisition, Technology and Logistics in accordance with section 2433a of title 10, United States Code, will be made no later than June 14, 2011.

Critical Breaches: *(Unit cost increases of 25 percent or more to the current APB or of 50 percent or more to the original APB)*

Chemical Demilitarization-Assembled Chemical Weapons Alternatives (Chem Demil-ACWA) – The Program Acquisition Unit Cost (PAUC) increased 39.2% to the current APB, due primarily to increased construction material based on design evolution, construction material cost escalation, increased staffing level and labor costs, and the addition of cost risk during systemization and operations. The unit cost growth also reflects an assessment, by the Director, Cost Assessment and Program Evaluation (D, CAPE), of higher risk, additional cost to prove out first-of-a-kind equipment, and a change in the program schedule.

Expeditionary Fighting Vehicle (EFV) – The PAUC and the Average Procurement Unit Cost (APUC) breached, due to a decision not to fund the program in the FY 2012 President's Budget. The Secretary of the Navy has been directed to prepare an orderly shutdown and cancellation plan.

RQ-4/AB Unmanned Aircraft System (UAS) Global Hawk – The PAUC increased 14.0% and the APUC increased 22.8% to the current APB, due primarily to changing the mix of aircraft to a larger percentage of the more expensive Block 30 aircraft and less of the Block 40 aircraft, along with a stretch-out of the procurement buy profile (quantities in FY 2012-FY 2014 were reduced from five to three aircraft per year, and quantities in FY 2015-FY 2016 were reduced from five to one aircraft per year). There are additional unit cost increases for sensor depot activation and for ground station and communications re-architecture efforts that will resolve diminishing manufacturing source issues and provide critical added capabilities for the Warfighter.

While Global Hawk has only now breached the Nunn-McCurdy critical threshold, the Department anticipated this development and began a review of the program in June 2010 at the direction of the Under Secretary of Defense for Acquisition, Technology and Logistics. This review resulted, in December 2010, in a decision to restructure the program into subprograms. At the same time, the Air Force assembled a Blue Ribbon Panel to review the program. Recently, the Secretary of the Air Force determined that unit cost increases do exceed the critical 25 percent threshold, and hence the Department will formally review the program under the Nunn-McCurdy process, including a cost estimate by the D, CAPE, relying heavily on the work already done by the Department prior to the FY 2012 budget submission.

Significant Breaches: *(Unit cost increases of 15 percent, but less than 25 percent, to the current APB or of 30 percent, but less than 50 percent, to the original APB)*

C-27J (formerly Joint Cargo Aircraft (JCA)) – The PAUC increased 18.6% to the current APB, due primarily to a reduction in quantity from 78 aircraft for both the Army and the Air Force to 38 aircraft for the Air Force only. There are also unit cost increases associated with the revision in long-term sustainment strategy from contractor logistics support to organic support.

Increment 1 Early-Infantry Brigade Combat Team (E-IBCT) – The PAUC increased 18.5% to the current APB, because the program quantity was reduced from nine to three brigade combat teams. That is, the Department approved continued low rate initial production for two additional brigade sets of the E-IBCT Small Unmanned Ground Vehicle (SUGV) and one additional brigade set of the Network Integration Kit (NIK). All efforts on the Tactical-Unattended Ground Sensors (T-UGS), Urban-Unattended Ground Sensors (U-UGS), Non Line of Sight-Launch System (NLOS-LS), and Class I Unmanned Aircraft System (UAS) were cancelled.

Joint Land Attack Cruise Missile Defense Elevated Netted Sensor System (JLENS) – The PAUC increased 17.9% and the APUC increased 13.3% to the current APB, because the development program was extended six months due to delays in testing resulting from engineering challenges. The increases in unit costs are also attributable to the addition of preplanned product improvements for reliability, safety, affordability, or producibility of the JLENS systems.

National Polar-Orbiting Operational Environmental Satellite System (NPOESS) – The PAUC increased 23.1% to the current APB, due primarily to a decrease in quantity from four to two satellites resulting from a program restructure in which the DoD, the Department of Commerce, and the National Aeronautics and Space Administration will no longer jointly acquire NPOESS.

B. Nunn-McCurdy Unit Cost Breaches for 2009

There were six programs that had critical Nunn-McCurdy breaches in the December 2009 reporting period. Therefore, most of the December 2010 cost increase of \$63,982.3 million was already reported to Congress when these programs were certified by the Department in June 2010. The majority of the cost increase attributable to these six programs was for the F-35 program, with much smaller increases for the Apache Block III (AB3), Advanced Threat Infrared Countermeasures/Common Missile Warning System (ATIRCM/CMWS), DDG 1000, Remote Minehunting System (RMS), and Wideband Global SATCOM (WGS) programs. The cost increase for the remaining 89 programs is due primarily to a net increase in planned quantities.

C. Other Significant Program Cost Changes

Army:

Family of Medium Tactical Vehicles (FMTV) – Program costs decreased \$1,895.2 million (-9.2%) from \$20,626.6 million to \$18,731.4 million, due primarily to reductions in costs resulting from the award of a new competitive re-buy contract (-\$2,308.6 million), acceleration of the procurement buy profile (-\$328.9 million), and a change in the model mix (-\$230.4 million). There are additional decreases for fielding and non-recurring costs (-\$236.7 million) and other support (-\$149.1 million) due to early completion of the program. These decreases are

partially offset by a quantity increase of 4,654 trucks from 83,185 to 87,839 trucks (+\$786.5 million) and associated schedule, engineering, and estimating allocations* (+\$588.8 million).

Patriot/Medium Extended Air Defense System Combined Aggregate Program (MEADS CAP) Fire Unit – Program costs decreased \$18,661.8 million (-85.0%) from \$21,965.3 million to \$3,303.5 million, due primarily to the Department’s decision to remove the production funding for the fire unit from the program and modify the design and development phase to continue as a proof of concept effort ending in FY 2014.

Stryker – Program costs increased \$1,887.4 million (+12.4%) from \$15,196.0 million to \$17,083.4 million, due primarily to a quantity increase of 237 vehicles from 3,998 to 4,235 vehicles (+\$707.8 million) and associated schedule, engineering, and estimating allocations* (-\$151.3 million). There are also quantity related increases due to a change in the model mix of the Double V Hull (DVH) equipment set for the Operation Enduring Freedom (OEF) theater (+\$318.2 million), the procurement of hardware for DVH vehicle production (+\$316.7 million), and systems engineering and program management support for the additional vehicles (+\$190.0 million). There are additional increases for new development efforts for OEF (+\$226.8 million) and new requirements to build operations facilities/complexes and barracks (+\$574.5 million). These increases are partially offset by a reduction in funding requirements for Flat Bottom Stryker survivability enhancements to support DVH (-\$313.6 million).

UH-60M Black Hawk – Program costs increased \$3,658.8 million (+15.5%) from \$23,681.7 million to \$27,340.5 million, due primarily to a quantity increase of 140 aircraft from 1,235 to 1,375 aircraft (+\$3,291.3 million) and associated schedule, engineering, and estimating allocations* (+\$146.8 million). There are also increases in other support costs (+\$170.2 million) and initial spares (+\$66.0 million), partially offset by a decrease in the engineering estimate resulting from a technology upgrade and deletion of a system requirement (-\$117.8 million).

Warfighter Information Network-Tactical (WIN-T) Increment 1 – Program costs increased \$468.1 million (+12.2%) from \$3,835.0 million to \$4,303.1 million, due primarily to a quantity increase of 83 communications nodes from 1,777 to 1,860 communications nodes (+\$119.5 million) and an increase in other support costs for modification work (+\$477.4 million), partially offset by a decrease in the estimating costs for a volume discount due to the quantity increase (-\$129.8 million).

WIN-T Increment 2 – Program costs increased \$1,354.8 million (+27.1%) from \$4,997.8 million to \$6,352.6 million, due primarily to a quantity increase of 630 communications nodes from 2,216 to 2,846 communications nodes (+\$983.4 million) and a resulting increase in other support costs due to an additional year of procurement and the refinement of the fielding schedule (+\$476.6 million). There are additional increases in the cost of government furnished software due to the transfer in procurement responsibility from the contractor to the government (+\$89.5 million) and in non-recurring production costs due to additional platforms requiring integration (e.g., the Mine Resistant Ambush Protected Vehicle) (+\$62.3 million). These increases are partially offset by reductions in contract costs due to definitized prices, quantity lot discounts, and a decrease in actual contract hardware costs (-\$272.8 million).

Navy:

DDG 51 – Program costs increased \$8,008.9 million (+9.7%) from \$80,407.7 million to \$88,416.6 million, due primarily to a quantity increase of 4 ships from 71 to 75 ships (+\$4,376.1 million) and associated schedule, engineering, and estimating allocations* (+\$2,585.8 million), and related outfitting and post delivery for the revised quantity (+\$265.8 million). There are also increases in engineering costs for Advanced Missile Defense Radar (AMDR) integration plans for Flight III (+\$646.7 million), additional Flight III/AMDR requirements in FY 2016 and FY 2017 (+\$1,558.0 million), and the application of revised escalation indices (+\$363.8 million). These increases are partially offset by decreased estimates for ship construction and government furnished equipment associated with multi-year procurement, program efficiencies, and inflation impacts on future ships (-\$1,670.3 million).

F/A-18 E/F – Program costs increased \$2,888.8 million (+6.0%) from \$48,091.4 million to \$50,980.2 million, due primarily to a quantity increase of 41 aircraft from 515 to 556 aircraft (+\$3,105.4 million) and associated schedule, engineering, and estimating allocations* (+\$208.6 million), the application of revised escalation indices (+\$392.2 million), and an increase in initial spares for the additional 41 aircraft (+\$94.1 million). These increases are partially offset by a reduction due to multi-year procurement contract award (-\$390.4 million), adjustments for current and prior escalation (-\$397.8 million), and decreases in other support costs (-\$56.5 million).

Integrated Defensive Electronic Countermeasures (IDECM) Block 4 – Program costs increased \$126.7 million (+17.2%) from \$736.5 million to \$863.2 million, due primarily to a quantity increase of 24 ALQ 214 systems from 166 to 190 systems (+\$51.2 million), additional funding for ALQ 214 software/firmware improvements (+\$63.3 million), and increases in other support costs and initial spares (+\$12.2 million).

Joint Mine Resistant Ambush Protected (MRAP) Vehicle – Program costs increased \$4,614.9 million (+12.7%) from \$36,291.6 million to \$40,906.5 million, due primarily to a net quantity increase of 3,670 vehicles from 22,882 to 26,552 vehicles (+\$2,266.3 million) and associated initial spares and other support (+\$2,325.0 million).

Littoral Combat Ship (LCS) – Procurement and construction cost estimates for LCS have been incorporated into the SAR following approval of Milestone B (entry into Engineering and Manufacturing Development) on April 8, 2011. Previous reports were limited to development costs in accordance with section 2432 of title 10, United States Code. Since the December 2009 SAR, development costs increased \$1,080.4 million (+3.0%) from \$36,358.4 million to \$37,438.8 million, due primarily to fully funding the required planning and execution of the post-Milestone B program, to include the requirements for developmental/operational testing and live fire test and evaluation (+\$822.0 million). There are also increases to complete shipboard trainers (+\$189.3 million) and post delivery efforts for LCS-1 and LCS-2 (+\$60.9 million).

LHA 6 America Class – Program costs increased \$4,498.5 million (+65.9%) from \$6,826.8 million to \$11,325.3 million, due primarily to a quantity increase of one ship from two to three ships.

Trident II Missile – Program costs increased \$1,087.3 million (+2.8%) from \$39,546.0 million to \$40,633.3 million, due primarily to the addition of the Joint Warhead Fuze Life Extension Program, which will conduct a one-time refurbishment of the Mk5 Reentry Body during a planned W88/Mk5 Arming, Fuzing and Firing Limited Life Component Replacement (+\$668.0 million). Costs also increased due to the addition of the Explosive Handling Wharf #2 project to rebalance the Trident fleet between the east and west coasts (+\$700.6 million) and the D5 Life Extension Program restructure (+\$93.9 million). These increases are partially offset by the realignment of funding from procurement to operating and support for the replacement of rocket motors for the previously delivered missiles (-\$363.2 million).

Air Force:

Advanced Extremely High Frequency (AEHF) – Program costs increased \$1,065.1 million (+8.6%) from \$12,448.9 million to \$13,514.0 million, due primarily to a revised procurement estimate to fully fund the fifth and sixth satellites (+\$1,620.7 million) and an extension of interim contract support due to the launch delay for the first satellite (+214.5 million). These increases are partially offset by an estimating decrease due to an acquisition strategy change from full funding to a block buy for the fifth and sixth satellites (-\$798.5 million).

Family of Advanced Beyond Line-of-Sight Terminals (FAB-T) – Program costs increased \$630.9 million (+15.8%) from \$3,981.9 million to \$4,612.8 million, due primarily to complexities with software integration and challenges with hardware qualification (+\$260.1 million), higher manufacturing costs due to loss of learning and production inefficiencies (+\$258.9 million), and other increases due to the schedule stretch-out (+\$134.7 million), partially offset by decreases in other support costs (-\$32.7 million).

HC/MC-130 Recapitalization – Program costs increased \$5,311.7 million (+60.7%) from \$8,745.3 million to \$14,057.0 million, due primarily to a quantity increase of 48 aircraft from 74 to 122 aircraft (+\$5,240.4 million) and quantity related increases in other support costs (+\$263.8 million) and initial spares (+\$208.6 million), partially offset by decreases resulting from refinements to the MC-130J basing plan (-\$208.2 million) and an acceleration of the procurement buy profile (-\$193.1 million).

NAVSTAR User Equipment – Program costs decreased \$662.2 million (-32.2%) from \$2,049.1 million to \$1,386.9 million, due primarily to the removal of Military GPS User Equipment (MGUE) development funding (-\$412.3 million) from the report. There are additional cost decreases to also remove all Current User Equipment (CUE) funding from the report (-\$243.0 million). [The SAR now correctly reflects only Modernized User Equipment (MUE) development and procurement funding.]

Space-Based Infrared System (SBIRS) High – Program costs increased \$2,459.6 million (+16.3%) from \$15,115.6 million to \$17,575.2 million, to fully fund the fifth and sixth Geosynchronous Earth Orbit (GEO) satellites (GEOs 5 and 6) (+\$1,883.6 million), plus associated support requirements in FY 2018 (+\$212.7 million). There are additional increases to complete the Engineering, Manufacturing, and Development (EMD) space segment effort for GEOs 1 and 2 integration, launch, early orbit test, and check out (+\$206.8 million), and to complete the EMD ground effort to satisfy the August 1996 Operational Requirements Document requirements (+\$717.1 million). This completes the final block (Increment 2) of the

SBIRS ground segment capability, which funds FY 2016 and beyond, and reflects total acquisition cost. These increases are partially offset by a revision in the acquisition strategy from full funding to a block buy for GEOs 5 and 6 (-\$520.9 million).

DoD:

Ballistic Missile Defense System (BMDS) – Program costs decreased \$2,821.9 million (-3.0%) from \$92,843.5 million to \$90,021.6 million, due primarily to Departmental Efficiency reductions (-\$2,926.8 million), adjustments to realign to higher priorities (-\$1,089.2 million), realigned funding for operation and maintenance of AN/TPY-2 radars from research, development, test and evaluation to operations and maintenance (-\$715.4 million), and a revised cost estimate for the acceleration of AN/TPY-2 radars (-\$228.2 million). These decreases are partially offset by the addition of the new Standard Missile Block IIB (SM-3) development effort (+1,412.9 million), increased costs for the revised Integrated Master Test Plan (+\$427.3 million), the addition of two AN/TPY-2 radars through FY 2015 (+\$399.0 million), and Special Programs adjustments (+\$252.9 million).

Chemical Demilitarization-Chemical Materials Agency (Chem Demil-CMA) – Program costs decreased \$1,311.2 million (-5.1%) from \$25,754.4 million to \$24,443.2 million, due primarily to adjustments to the disposal facility schedules to reflect the latest processing rates, resulting in earlier than expected completion of operations and closure (-\$1,302.4 million).

Joint Tactical Radio System Handheld, Manpack, and Small Form Fit (JTRS HMS) – Program costs increased \$571.0 million (+10.9%) from \$5,240.4 million to \$5,811.4 million, due to a quantity increase of 6,017 Army radios from 215,961 to 221,978 radios (+\$184.1 million), increased funding to cover shortfalls and additional enhancements (+\$320.1 million), and increases for support to recurring manufacturing, change orders, training, data, and modifications (+\$118.8 million).

** Note: Quantity changes are estimated based on the original SAR baseline cost-quantity relationship. Cost changes since the original baseline are separately categorized as schedule, engineering, or estimating "allocations." The total impact of a quantity change is the identified "quantity" change plus all associated "allocations."*

Program Acquisition Cost Summary (Dollars in Millions)
As of December 31, 2010

Program	Base Year	Baseline Type	Baseline Estimate			Changes To Date			Current Estimate			% Change To Date Adjusted for Qty		
			Base-Year Dollars	Then-Year Dollars	Quantity	Base-Year Dollars	Then-Year Dollars	Quantity	Base-Year Dollars	Then-Year Dollars	Quantity	Base-Year Dollars	Then-Year Dollars	
Army:														
AB3A REMANUFACTURE	2010	DE/PdE	7,064.4	8,093.9	602	3,388.1	3,799.2	37	10,452.5	11,893.1	639	43.9	40.1	
AB3B NEW BUILD	2010	PdE	2,307.0	2,510.4	56	-150.4	-157.7	1	2,156.6	2,352.7	57	-8.3	-8.1	
ATIRCM/CMWS - ATIRCM QRC	2003	PdE/DE	894.8	1,054.4	-	6.0	-47.8	83	900.8	1,006.6	83	-16.3	-25.9	
ATIRCM/CMWS - CMWS	2003	PdE	1,900.9	2,186.2	2,668	1,260.5	1,421.6	-648	3,161.4	3,607.8	2,020	38.8	30.1	
CH-47F	2005	PdE	10,614.8	12,147.4	512	2,088.3	2,291.1	20	12,703.1	14,438.5	532	15.1	14.1	
EXCALIBUR	2007	PdE	2,264.6	2,518.7	30,388	-580.0	-808.1	-22,914	1,684.6	1,710.6	7,474	6.0	0.7	
FBCB2	2005	PdE	1,579.9	1,556.7	22,248	2,059.7	2,260.9	67,820	3,639.6	3,817.6	90,068	20.9	20.9	
FMTV	1996	PdE	11,594.2	18,921.3	85,488	3,842.4	-189.9	2,351	15,436.6	18,731.4	87,839	28.0	-2.0	
GMLRS/GMLRS AW	2003	PdE	9,780.2	11,848.9	140,239	-4,902.8	-5,824.5	-96,357	4,877.4	6,024.4	43,882	21.8	93.3	
HIMARS	2003	PdE	3,711.6	4,388.4	894	-1,929.2	-2,375.1	-513	1,782.4	2,013.3	381	-11.8	-2.1	
IAMD	2009	DE	4,856.6	5,791.6	296	483.1	528.8	-	5,339.7	6,320.4	296	9.9	9.1	
INCREMENT 1 E-IBCT	2010	PdE	3,149.5	3,284.0	9	-1,906.0	-2,014.4	-6	1,243.5	1,269.6	3	-18.3	-19.5	
JLENS	2005	DE	5,850.0	7,151.0	16	1,046.0	1,386.9	-	6,896.0	8,537.9	16	17.9	19.4	
LONGBOW APACHE	1996	PdE	5,690.6	7,027.8	758	5,684.5	6,122.1	-1	11,375.1	13,149.9	757	80.6	69.7	
LUH	2006	PdE	1,638.3	1,883.0	322	170.9	123.5	23	1,809.2	2,006.5	345	3.5	-0.8	
MQ-1C UAS GRAY EAGLE	2010	DE/PdE	4,923.6	5,220.8	13	98.6	41.7	18	5,022.2	5,262.5	31	8.4	5.6	
PATRIOT PAC-3	2002	PdE	9,084.0	9,205.8	1,159	513.4	796.3	51	9,597.4	10,002.1	1,210	2.0	4.1	
PATRIOT/MEADS CAP - FIRE UNIT	2004	DE	16,530.5	21,839.4	48	-13,651.0	-18,535.9	-48	2,879.5	3,303.5	-	-62.4	-64.4	
PATRIOT/MEADS CAP - MISSILE	2004	DE	6,220.9	8,056.0	1,528	555.3	1,203.8	-	6,776.2	9,259.8	1,528	8.9	14.9	
STRYKER	2004	PdE	8,276.9	8,534.7	2,096	7,271.8	8,548.7	2,139	15,548.7	17,083.4	4,235	13.0	14.3	
UH-60M BLACK HAWK	2005	PdE	16,801.7	20,847.1	1,235	5,286.9	6,493.4	140	22,088.6	27,340.5	1,375	15.5	13.3	
WIN-T INCREMENT 1	2007	PdE	3,798.0	3,879.7	1,677	388.1	423.4	183	4,186.1	4,303.1	1,860	4.0	4.5	
WIN-T INCREMENT 2	2010	PdE	4,686.0	4,996.9	2,216	1,206.3	1,355.6	630	5,892.3	6,352.5	2,846	5.9	6.2	
WIN-T INCREMENT 3	2009	DE	15,807.9	18,813.2	3,482	-2,410.9	-2,757.3	-275	13,397.0	16,055.9	3,207	-11.9	-11.1	
Subtotal			159,026.9	191,757.3		9,819.6	4,086.3		168,846.5	195,843.6		10.7	8.5	
Navy:														
AGM-88E AARGM	2003	PdE	1,528.5	1,861.4	1,919	63.7	47.3	-	1,592.2	1,908.7	1,919	4.2	2.5	
AIM-9X	1997	PdE	2,464.0	3,232.9	10,049	475.3	521.7	93	2,939.3	3,754.6	10,142	18.7	15.4	
CEC	2002	PdE	4,123.3	4,310.7	272	193.4	325.9	-1	4,316.7	4,636.6	271	9.5	13.8	
CH-53K	2006	DE	14,980.9	18,766.3	156	5,322.7	6,978.5	44	20,303.6	25,744.8	200	17.3	17.7	
COBRA JUDY REPLACEMENT	2003	DE	1,365.0	1,464.0	1	162.6	250.2	-	1,527.6	1,714.2	1	11.9	17.1	
CVN 78 CLASS	2000	DE	28,701.2	36,082.1	3	-1,275.2	4,213.2	-	27,426.0	40,295.3	3	-4.4	11.7	
DDG 1000	2005	DE	31,547.9	36,296.3	10	-13,130.9	-15,404.9	-7	18,417.0	20,891.4	3	9.0	21.4	
DDG 51	1987	PdE	16,953.7	20,117.5	23	43,211.2	68,299.1	52	60,164.9	88,416.6	75	24.3	25.2	

Program Acquisition Cost Summary (Dollars in Millions)
As of December 31, 2010

Program	Base Year	Baseline Type	Baseline Estimate			Changes To Date			Current Estimate			% Change To Date Adjusted for Qty	
			Base-Year Dollars	Then-Year Dollars	Quantity	Base-Year Dollars	Then-Year Dollars	Quantity	Base-Year Dollars	Then-Year Dollars	Quantity	Base-Year Dollars	Then-Year Dollars
E-2D AHE	2009	PdE	17,468.6	19,031.4	75	-328.3	-573.5	-	17,140.3	18,457.9	75	-1.9	-3.0
EA-18G	2004	PdE	7,530.8	8,636.4	84	2,210.7	2,568.6	30	9,741.5	11,205.0	114	4.7	4.1
EFV	2007	DE	8,493.2	8,725.2	1,025	-5,050.6	-5,395.6	-1,005	3,442.6	3,329.6	20	63.4	339.5
F/A-18E/F	2000	PdE	38,884.7	41,637.3	458	7,752.5	9,342.9	98	46,637.2	50,980.2	556	6.3	6.2
H-1 UPGRADES (4BW/4BN)	2008	PdE	11,203.4	12,186.8	353	744.8	532.1	-	11,948.2	12,718.9	353	6.6	4.4
IDECEM - IDECEM Blocks 2/3	2008	PdE	1,410.9	1,535.2	12,809	71.1	112.1	-4	1,482.0	1,647.3	12,805	4.3	8.1
IDECEM - IDECEM Block 4	2008	DE	660.7	746.1	160	121.0	117.1	30	781.7	863.2	190	8.5	5.8
JHSV	2008	DE	3,460.0	3,892.3	18	35.9	45.7	-	3,495.9	3,938.0	18	1.0	1.2
JOINT MRAP	2008	PdE	22,013.5	22,415.0	15,374	17,554.6	18,491.5	11,178	39,568.1	40,906.5	26,552	26.1	27.4
JPALS	2008	DE	963.2	1,031.9	37	-27.6	-47.6	-	935.6	984.3	37	-3.0	-4.8
JSOW (BASELINE/UNITARY) - BASELINE/BLU-108	1990	PdE	3,566.3	4,898.7	16,124	-2,068.5	-2,998.8	-12,790	1,497.8	1,899.9	3,334	-0.6	12.1
JSOW (BASELINE/UNITARY) - UNITARY	1990	PdE	1,977.8	2,974.8	7,000	214.4	438.4	-	2,192.2	3,413.2	7,000	10.8	14.7
LCS*	2010	PdE/DE	28,570.9	33,837.6	2	3,425.9	3,601.2	53	31,996.8	37,438.8	55	12.0	10.6
LHA 6 AMERICA CLASS	2006	DE	2,877.4	3,093.5	1	6,256.7	8,231.8	2	9,134.1	11,325.3	3	1.3	3.1
LPD 17	1996	DE	9,018.1	10,761.8	12	5,361.1	8,073.1	-1	14,379.2	18,834.9	11	86.9	102.9
MH-60R	2006	PdE	10,627.0	11,424.7	254	2,675.9	2,975.2	46	13,302.9	14,399.9	300	12.9	12.4
MH-60S	1998	PdE	5,270.1	6,093.8	237	1,373.6	1,850.6	38	6,643.7	7,944.4	275	13.7	15.7
MQ-4C UAS BAMS	2008	DE	12,224.5	15,172.3	70	194.9	-427.2	-	12,419.4	14,745.1	70	1.6	-2.8
MUOS	2004	PdE	5,768.9	6,810.6	6	188.4	122.1	-	5,957.3	6,932.7	6	3.3	1.8
NMT	2002	DE/PdE	1,923.4	2,321.1	333	-364.9	-408.5	-29	1,558.5	1,912.6	304	-18.9	-17.3
P-8A	2010	DE/PdE	30,271.9	31,428.6	115	1,823.7	2,771.9	7	32,095.6	34,200.5	122	2.4	4.1
RMS	2006	PdE/DE	1,304.6	1,399.4	108	-25.3	50.0	-54	1,279.3	1,449.4	54	47.0	65.5
SM-6	2004	PdE	5,281.1	6,597.2	1,200	94.4	98.7	-	5,375.5	6,695.9	1,200	1.8	1.5
SSN 774	1995	PdE	64,353.6	93,207.3	30	-1,134.1	-138.2	-	63,219.5	93,069.1	30	-1.8	-0.1
TACTICAL TOMAHAWK	1999	PdE	2,977.3	3,290.3	2,790	2,546.4	3,583.5	1,950	5,523.7	6,873.8	4,740	31.8	37.6
T-AKE	2000	PdE	4,262.6	4,890.2	12	1,066.0	1,969.3	2	5,328.6	6,859.5	14	8.0	16.4
TRIDENT II MISSILE	1983	PdE	26,556.3	35,518.5	845	780.5	5,114.8	-284	27,336.8	40,633.3	561	21.0	41.1
V-22	2005	PdE	50,250.4	53,253.4	458	-42.3	22.0	1	50,208.1	53,275.4	459	-0.2	-0.1
VTUAV	2006	PdE	2,366.4	2,787.1	177	-0.4	53.4	-2	2,366.0	2,840.5	175	0.0	1.9
Subtotal			483,202.1	571,729.7		80,473.3	125,407.6		563,675.4	697,137.3		9.4	12.7
Air Force:													
AEHF	2002	PdE	5,800.7	6,085.7	3	5,869.7	7,428.3	3	11,670.4	13,514.0	6	34.8	40.0
AMRAAM	1992	PdE	12,278.2	13,112.4	15,450	4,445.8	7,368.2	1,266	16,724.0	20,480.6	16,716	27.6	41.9
ASIP	2010	DE	539.6	508.0	4	-0.7	-	-	538.9	508.0	4	-0.1	0.0

Program Acquisition Cost Summary (Dollars in Millions)
As of December 31, 2010

Program	Base Year	Baseline Type	Baseline Estimate			Changes To Date			Current Estimate			% Change To Date Adjusted for Qty	
			Base-Year Dollars	Then-Year Dollars	Quantity	Base-Year Dollars	Then-Year Dollars	Quantity	Base-Year Dollars	Then-Year Dollars	Quantity	Base-Year Dollars	Then-Year Dollars
B-2 EHF SATCOM AND COMPUTER INCREMENT I	2007	DE	659.7	706.1	21	-78.8	-89.6	-1	580.9	616.5	20	-11.2	-11.9
B-2 RMP	2008	PdE	1,324.5	1,348.4	20	-103.2	-123.3	-	1,221.3	1,225.1	20	-7.8	-9.1
C-130 AMP	2010	PdE	5,930.2	6,300.3	221	109.7	155.4	-	6,039.9	6,455.7	221	1.8	2.5
C-130J	1996	PdE	730.7	839.7	11	11,125.1	14,138.2	157	11,855.8	14,977.9	168	27.2	25.0
C-27J	2007	PdE	3,635.2	4,087.8	78	-1,535.2	-1,798.4	-40	2,100.0	2,289.4	38	-12.0	-15.8
C-5 AMP	2006	PdE	888.4	856.3	61	271.6	291.6	19	1,160.0	1,147.9	80	19.9	21.2
C-5 RERP	2008	PdE	7,146.6	7,694.1	52	-65.7	-248.3	-	7,080.9	7,445.8	52	-0.9	-3.2
F-22	2005	PdE	64,281.7	61,323.7	181	5,182.5	6,013.3	7	69,464.2	67,337.0	188	6.8	8.3
FAB-T	2002	DE	2,642.3	3,167.4	216	1,089.1	1,445.4	30	3,731.4	4,612.8	246	33.8	37.2
GBS	1997	DE	451.4	497.1	346	451.4	539.7	1,571	902.8	1,036.8	1,917	16.4	17.4
GPS IIIA	2010	DE/PdE	3,840.8	4,002.3	8	376.8	347.8	-	4,217.6	4,350.1	8	9.8	8.7
HC/MC-130 RECAPITALIZATION	2009	PdE	8,078.1	8,745.3	74	4,565.0	5,311.7	48	12,643.1	14,057.0	122	1.0	0.5
JASSM Baseline	2010	PdE	2,890.5	2,679.7	2,947	788.7	970.3	-460	3,679.2	3,650.0	2,487	39.3	56.4
JASSM -ER	2010	PdE	2,195.0	2,301.4	2,500	1,436.2	2,086.1	31	3,631.2	4,387.5	2,531	61.7	85.4
JDAM	1995	PdE	2,300.3	2,606.7	89,065	2,665.1	3,250.6	134,809	4,965.4	5,857.3	223,874	26.6	27.1
JPATS	2002	PdE	4,529.0	5,041.1	783	214.1	228.1	-35	4,743.1	5,269.2	748	7.9	8.2
LAIRCM	2008	PdE	383.6	366.0	8	53.1	47.2	-	436.7	413.2	8	13.8	12.9
MP-RTIP	2000	DE	1,449.3	1,568.4	-	-298.0	-277.4	-	1,151.3	1,291.0	-	-20.6	-17.7
MQ-9 UAS REAPER	2008	PdE/ERRO	10,751.3	11,834.8	391	564.0	661.8	8	11,315.3	12,496.6	399	5.2	5.6
NAS	2005	PdE	1,373.2	1,421.1	93	81.7	92.5	-1	1,454.9	1,513.6	92	6.5	7.2
NAVSTAR GPS - SPACE & CONTROL	2000	PdE	5,015.6	5,120.9	33	1,117.9	1,362.1	-	6,133.5	6,483.0	33	21.8	26.7
NAVSTAR GPS - USER EQUIPMENT	2000	PdE	797.8	874.4	-	418.8	512.5	-	1,216.6	1,386.9	-	52.5	58.6
NPOESS	2002	PdE	5,538.0	6,117.6	6	488.3	1,185.7	-4	6,026.3	7,303.3	2	52.9	74.9
RQ-4A/B UAS GLOBAL HAWK	2000	DE	4,350.3	5,394.0	63	6,938.3	8,540.8	3	11,288.6	13,934.8	66	146.1	146.3
SBIRS HIGH	1995	DE	3,679.5	4,147.3	5	10,164.9	13,427.9	1	13,844.4	17,575.2	6	175.3	192.3
SBSS BLOCK 10	2007	DE	810.5	825.8	1	92.3	91.9	-	902.8	917.7	1	11.4	11.1
SDB II	2010	DE	4,577.5	5,210.4	17,163	-6.3	-3.8	-	4,571.2	5,206.6	17,163	-0.1	-0.1
WGS	2010	DE/PdE	1,162.2	1,042.5	3	2,414.7	2,468.2	4	3,576.9	3,510.7	7	16.9	18.9
Subtotal			170,031.7	175,826.7		58,836.9	75,424.5		228,868.6	251,251.2		20.4	25.1
DoD:													
AMF JTRS	2008	DE	7,758.6	9,034.3	27,102	64.1	-28.6	-	7,822.7	9,005.7	27,102	0.8	-0.3
BMDS**	2002	PE	95,322.7	111,899.1	-	9,862.0	10,463.5	-	105,184.7	122,362.6	-	10.3	9.4
CHEM DEMIL-ACWA	1994	PdE	1,957.4	2,430.4	-	5,578.4	8,276.9	3,136	7,535.8	10,707.3	3,136	285.0	340.6
CHEM DEMIL-CMA	1994	PdE	11,513.7	12,879.9	29,060	9,038.5	11,563.3	-	20,552.2	24,443.2	29,060	78.5	89.8

**Program Acquisition Cost Summary (Dollars in Millions)
As of December 31, 2010**

Program	Base Year	Baseline Type	Baseline Estimate			Changes To Date			Current Estimate			% Change To Date Adjusted for Qty	
			Base-Year Dollars	Then-Year Dollars	Quantity	Base-Year Dollars	Then-Year Dollars	Quantity	Base-Year Dollars	Then-Year Dollars	Quantity	Base-Year Dollars	Then-Year Dollars
F-35	2002	DE	177,100.0	233,000.0	2,866	93,499.7	146,392.8	-409	270,599.7	379,392.8	2,457	52.8	62.8
JTRS GMR	2002	DE	14,437.2	19,112.9	108,388	-834.6	388.9	-21,432	13,602.6	19,501.8	86,956	-5.8	2.0
JTRS HMS	2004	DE	8,569.0	10,717.0	328,674	-3,974.5	-4,905.6	-106,696	4,594.5	5,811.4	221,978	-46.4	-45.8
JTRS NED	2002	DE	812.9	914.4	-	905.3	1,074.0	-	1,718.2	1,988.4	-	111.4	117.5
MIDS	2003	PdE	1,824.8	1,818.9	2,964	706.0	843.3	2,064	2,530.8	2,662.2	5,028	38.7	46.4
Subtotal			319,296.3	401,806.9		114,844.9	174,068.5		434,141.2	575,875.4		44.4	54.6
Grand Total			1,131,557.0	1,341,120.6		263,974.7	378,986.9		1,395,531.7	1,720,107.5		23.9	25.3

*Baseline values include Adjustments Totals: BY\$ 27231.0 and TY\$ 32625.9

**Baseline values include Adjustments Totals: BY\$ 25291.3 and TY\$ 32341.0

**Distribution of Cost Changes (Base-Year Dollars in Millions)
As of December 31, 2010**

		Cost Changes Between the Baseline and Current Estimate													
		Quantity		Schedule		Engineering		Estimating		Other		Support		Total	
Program	Base Year	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date
Army:															
AB3A REMANUFACTURE	2010	-	201.6	-	0.9	-	-	2,161.7	2,222.3	-	-	127.8	963.3	2,289.5	3,388.1
AB3B NEW BUILD	2010	44.0	44.0	-	-	-	-	-312.2	-312.2	-	-	117.8	117.8	-150.4	-150.4
ATIRCM/CMWS - ATIRCM QRC	2003	-	180.9	-	-593.7	-	138.9	-22.9	289.5	-	-	-	-9.6	-22.9	6.0
ATIRCM/CMWS - CMWS	2003	-	376.7	-	-99.2	-	635.0	91.1	295.9	-	-	0.5	52.1	91.6	1,260.5
CH-47F	2005	121.0	417.0	-4.1	-8.3	176.9	177.4	340.2	1,463.6	-	-	16.8	38.6	650.8	2,088.3
EXCALIBUR	2007	37.2	-674.7	-2.6	48.9	-	-	73.9	47.2	-	-	0.1	-1.3	108.6	-580.0
FBCB2	2005	-	1,431.3	-	-44.7	-	185.4	-10.3	186.9	-	-	-14.6	300.8	-24.9	2,059.7
FMTV	1996	559.2	462.0	-134.4	-91.6	241.9	2,471.1	-1,756.0	1,204.4	-	-	-120.9	-203.5	-1,210.2	3,842.4
GMLRS/GMLRS AW	2003	-	-5,775.3	-	224.1	-	8.5	-21.6	632.6	-	-	0.1	7.3	-21.5	-4,902.8
HIMARS	2003	-	-1,689.8	-	-16.6	-	35.5	-25.5	-169.3	-	-	1.8	-89.0	-23.7	-1,929.2
IAMD	2009	-	-	-	-	-	-	481.3	481.3	-	-	1.8	1.8	483.1	483.1
INCREMENT 1 E-IBCT	2010	-786.1	-786.1	-	-	-	-	-680.8	-839.2	-	-	-332.6	-280.7	-1,799.5	-1,906.0
JLENS	2005	-	-	90.7	278.2	77.9	77.9	-104.5	316.1	-	-	259.4	643.8	323.5	1,046.0
LONGBOW APACHE	1996	4.9	606.7	0.1	5.6	8.5	2,915.5	22.9	1,703.8	-	-	-0.1	452.9	36.3	5,684.5
LUH	2006	-	110.5	1.5	31.5	-	74.4	-1.5	-77.9	-	-	0.9	32.4	0.9	170.9
MQ-1C UAS GRAY EAGLE	2010	-238.9	-238.9	-210.4	-210.4	401.4	401.4	214.3	214.3	-	-	-67.8	-67.8	98.6	98.6
PATRIOT PAC-3	2002	322.2	325.5	36.4	83.2	-	-	182.0	104.7	-	-	-	-	540.6	513.4
PATRIOT/MEADS CAP - FIRE UNIT	2004	-8,875.5	-8,875.5	-148.0	-148.0	-	-	-1,795.6	-2,447.3	-	-	-2,343.2	-2,180.2	-13,162.3	-13,651.0
PATRIOT/MEADS CAP - MISSILE	2004	-	-	-	-	-	-	121.7	546.4	-	-	2.7	8.9	124.4	555.3
STRYKER	2004	588.7	5,484.2	-16.4	-81.8	10.7	2,292.0	990.4	-1,513.3	-	-	-21.5	1,090.7	1,551.9	7,271.8
UH-60M BLACK HAWK	2005	2,330.0	2,330.0	10.4	146.6	-74.2	538.8	103.2	1,722.6	-	-	178.8	548.9	2,548.2	5,286.9
WIN-T INCREMENT 1	2007	114.3	227.8	-	-	-	-	-124.7	-185.4	-	-	418.0	345.7	407.6	388.1
WIN-T INCREMENT 2	2010	879.1	879.1	-	-	-	-	-78.7	-75.0	-	-	405.1	402.2	1,205.5	1,206.3
WIN-T INCREMENT 3	2009	-	-596.5	-0.5	-0.5	-	-1,741.2	92.6	-127.0	-	-	20.1	54.3	112.2	-2,410.9
Subtotal		-4,899.9	-5,559.5	-377.3	-475.8	843.1	8,210.6	-59.0	5,685.0	-	-	-1,349.0	2,229.4	-5,842.1	9,819.6
Navy:															
AGM-88E AARGM	2003	-	-	-	-	19.3	19.3	7.2	44.1	-	-	15.6	0.3	42.1	63.7
AIM-9X	1997	-	12.9	-	64.3	84.9	297.5	-1.2	307.5	-	-	-0.6	-206.9	83.1	475.3
CEC	2002	-71.3	-181.1	-3.1	-36.9	16.4	261.0	139.5	237.9	-	-	-23.5	-87.5	58.0	193.4
CH-53K	2006	-	2,326.4	48.8	848.0	-	-	116.9	1,333.0	-	-	22.2	815.3	187.9	5,322.7
COBRA JUDY REPLACEMENT	2003	-	-	-	30.0	-	-	1.3	132.6	-	-	-	-	1.3	162.6
CVN 78 CLASS	2000	-	-	-	120.2	-	-688.9	-568.7	-706.5	-	-	-	-	-568.7	-1,275.2
DDG 1000	2005	-	-14,646.0	-	63.8	-	15.9	769.5	1,435.4	-	-	-	-	769.5	-13,130.9
DDG 51	1987	2,060.0	31,444.9	86.4	363.8	1,326.5	3,342.9	100.3	8,059.6	-	-	-	-	3,573.2	43,211.2

**Distribution of Cost Changes (Base-Year Dollars in Millions)
As of December 31, 2010**

		Cost Changes Between the Baseline and Current Estimate													
Program	Base Year	Quantity		Schedule		Engineering		Estimating		Other		Support		Total	
		This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date
E-2D AHE	2009	-	-	-	-	170.7	200.7	-554.2	-577.7	-	-	43.9	48.7	-339.6	-328.3
EA-18G	2004	-	1,774.7	-	-1.0	-	-	-204.1	61.4	-	-	-106.3	375.6	-310.4	2,210.7
EFV	2007	-4,020.6	-6,386.4	-702.8	-243.2	-199.5	164.4	-3,684.3	1,942.1	-	-	-1,196.6	-527.5	-9,803.8	-5,050.6
F/A-18E/F	2000	2,407.0	4,990.1	121.3	990.1	27.1	227.2	-623.2	-435.8	-	-	-27.1	1,980.9	1,905.1	7,752.5
H-1 UPGRADES (4BW/4BN)	2008	-	-	-138.9	-138.9	42.4	42.4	384.6	812.8	-	-	199.1	28.5	487.2	744.8
IDECM - IDECM Blocks 2/3	2008	-	-10.5	2.1	82.3	-	-	0.6	-29.1	-	-	0.3	28.4	3.0	71.1
IDECM - IDECM Block 4	2008	43.7	59.5	2.3	-3.3	57.9	57.9	-1.5	-29.2	-	-	10.6	36.1	113.0	121.0
JHSV	2008	-	-	-	-	-	-	-47.7	34.1	-	-	-	1.8	-47.7	35.9
JOINT MRAP	2008	2,176.6	9,372.3	-	-	-	-	34.4	-517.9	-	-	2,225.8	8,700.2	4,436.8	17,554.6
JPALS	2008	-	0.9	-	-	-	-	-17.5	-52.5	-	-	14.8	24.0	-2.7	-27.6
JSOW (BASELINE/UNITARY) - BASELINE/BLU-108	1990	-	-2,059.3	-	5.9	-	76.6	19.5	-78.2	-	-	-0.2	-13.5	19.3	-2,068.5
JSOW (BASELINE/UNITARY) - UNITARY	1990	-	-	47.5	53.4	12.2	409.1	35.6	-240.5	-	-	2.2	-7.6	97.5	214.4
LCS	2004	-	-	-	188.9	188.4	381.6	750.4	2,855.4	-	-	-	-	938.8	3,425.9
LHA 6 AMERICA CLASS	2006	3,325.7	6,142.3	-	-	-	-	-57.7	-135.3	-	249.7	-	-	3,268.0	6,256.7
LPD 17	1996	-	-1,325.1	-	414.9	-	-	29.5	4,733.7	-	1,537.6	-	-	29.5	5,361.1
MH-60R	2006	-	1,152.2	0.4	48.2	15.2	227.6	55.9	1,269.6	-	-	61.3	-21.7	132.8	2,675.9
MH-60S	1998	-	572.5	-	121.8	4.3	-23.7	-26.6	501.7	-	-	0.5	201.3	-21.8	1,373.6
MQ-4C UAS BAMS	2008	-	-	-0.6	-0.6	-	-	-52.1	63.2	-	-	-114.4	132.3	-167.1	194.9
MUOS	2004	-	-	-	-	-	-	38.9	188.4	-	-	-	-	38.9	188.4
NMT	2002	-	-2.3	-	-	-	-	-127.6	-261.6	-	-	-	-101.0	-127.6	-364.9
P-8A	2010	-	1,065.1	-27.6	530.6	766.6	920.4	-1,611.6	-1,537.6	-	-	928.7	845.2	56.1	1,823.7
RMS	2006	-	-434.5	-15.1	34.0	29.5	18.7	96.8	304.5	-	-	-3.1	52.0	108.1	-25.3
SM-6	2004	-	-	-	-	-	-	-184.1	51.3	-	-	245.5	43.1	61.4	94.4
SSN 774	1995	-	-	-	-	-	-	-782.4	-1,095.8	-	-	-38.2	-38.3	-820.6	-1,134.1
TACTICAL TOMAHAWK	1999	-	1,212.6	1.3	255.9	-	30.6	-5.8	988.3	-	-	0.5	59.0	-4.0	2,546.4
T-AKE	2000	-	669.2	-	13.3	-	-	-64.3	383.5	-	-	-	-	-64.3	1,066.0
TRIDENT II MISSILE	1983	-	-3,970.8	-	-1.7	-	55.9	541.9	3,626.4	-	-	-0.3	1,070.7	541.6	780.5
V-22	2005	59.1	59.1	-	425.2	-	157.1	44.8	-1,080.5	-	-	163.7	396.8	267.6	-42.3
VTUAV	2006	-	-	-2.5	-2.5	12.5	12.5	51.2	-57.8	-	-	37.4	47.4	98.6	-0.4
Subtotal		5,980.2	31,838.7	-580.5	4,226.5	2,574.4	6,206.7	-5,395.8	22,530.5	-	1,787.3	2,461.8	13,883.6	5,040.1	80,473.3
Air Force:															
AEHF	2002	-	2,859.2	212.3	1,091.3	-	88.7	591.4	1,830.5	-	-	-	-	803.7	5,869.7
AMRAAM	1992	-408.5	830.5	-222.6	1,340.4	-24.7	892.5	188.8	1,029.6	-	-	-18.6	352.8	-485.6	4,445.8
ASIP	2010	-	-	-	-	-	-	-0.7	-0.7	-	-	-	-	-0.7	-0.7

**Distribution of Cost Changes (Base-Year Dollars in Millions)
As of December 31, 2010**

		Cost Changes Between the Baseline and Current Estimate													
Program	Base Year	Quantity		Schedule		Engineering		Estimating		Other		Support		Total	
		This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date
B-2 EHF SATCOM AND COMPUTER INCREMENT I	2007	-	-5.3	-	5.3	-	-	-16.2	-80.1	-	-	13.6	1.3	-2.6	-78.8
B-2 RMP	2008	-	-	-	-	-	-	-35.7	-30.9	-	-	-3.1	-72.3	-38.8	-103.2
C-130 AMP	2010	-	-	36.1	36.1	6.5	6.5	32.7	31.7	-	-	35.4	35.4	110.7	109.7
C-130J	1996	-	8,590.0	-	-267.4	-	126.2	105.9	-276.1	-	-	-228.7	2,952.4	-122.8	11,125.1
C-27J	2007	-	-1,248.2	-	-	5.5	5.5	-55.5	-329.0	-	-	295.4	36.5	245.4	-1,535.2
C-5 AMP	2006	-79.7	79.2	0.1	3.1	-	13.9	48.1	33.6	-	-	-21.0	141.8	-52.5	271.6
C-5 RERP	2008	-	-	-	-	-	-	-43.6	67.9	-	-	27.4	-133.6	-16.2	-65.7
F-22	2005	-	781.8	-	-0.9	-	-	518.4	3,245.5	-	-	0.4	1,156.1	518.8	5,182.5
FAB-T	2002	11.9	147.2	-	0.6	-	145.8	441.7	412.0	-	-	-27.6	383.5	426.0	1,089.1
GBS	1997	-22.5	324.5	19.9	81.4	21.2	139.4	-12.4	-114.7	-	-	6.1	20.8	12.3	451.4
GPS IIIA	2010	-	-	-	-	-	-	300.5	465.5	-	-	-178.8	-88.7	121.7	376.8
HC/MC-130 RECAPITALIZATION	2009	4,443.7	4,443.7	-104.5	-104.5	-	-	-177.9	-177.9	-	-	403.7	403.7	4,565.0	4,565.0
JASSM Baseline	2010	-	-248.7	-	-	-	121.8	57.7	891.5	-	-	-8.3	24.1	49.4	788.7
JASSM-ER	2010	-	50.4	-	-7.2	-	193.4	102.3	1,183.5	-	-	19.5	16.1	121.8	1,436.2
JDAM	1995	64.5	1,622.1	-0.2	-0.8	-	12.5	-2.5	810.0	-	-	16.6	221.3	78.4	2,665.1
JPATS	2002	-72.7	-135.0	-1.8	8.5	-12.9	331.1	-52.7	7.9	-	41.1	-7.4	-39.5	-147.5	214.1
LAIRCM	2008	-	-	-	-	-	-	-2.1	53.1	-	-	-	-	-2.1	53.1
MP-RTIP	2000	-	-	35.0	165.7	-	-289.7	0.1	-174.0	-	-	-	-	35.1	-298.0
MQ-9 UAS REAPER	2008	103.2	103.2	-	-	21.7	21.7	-154.0	-154.0	-	-	593.1	593.1	564.0	564.0
NAS	2005	7.8	-7.3	0.1	11.7	-	-	18.8	112.9	-	-	5.2	-35.6	31.9	81.7
NAVSTAR GPS - SPACE & CONTROL	2000	-	20.0	-	-	-	391.9	139.4	355.5	-	-	-34.0	350.5	105.4	1,117.9
NAVSTAR GPS - USER EQUIPMENT	2000	-	-	-	-	-	251.6	-339.9	421.5	-	-	-216.2	-254.3	-556.1	418.8
NPOESS	2002	3,365.4	-1,597.7	-	682.2	-	-677.1	-2,645.4	2,080.9	-	-	-	-	720.0	488.3
RQ-4A/B UAS GLOBAL HAWK	2000	-549.7	235.8	549.8	-243.6	97.1	3,938.3	-68.5	1,843.5	-	-	142.8	1,164.3	171.5	6,938.3
SBIRS HIGH	1995	-	1,349.0	-	301.5	-	453.8	1,397.5	7,405.3	-	-	220.4	655.3	1,617.9	10,164.9
SBSS BLOCK 10	2007	-	-	29.1	98.0	-	-	4.2	-5.7	-	-	-	-	33.3	92.3
SDB II	2010	-	-	-	-	-	-	-5.2	-5.2	-	-	-1.1	-1.1	-6.3	-6.3
WGS	2010	-	1,898.0	-	-	-	142.3	54.9	401.0	-	-	-	-26.6	54.9	2,414.7
Subtotal		6,863.4	20,092.4	553.3	3,201.4	114.4	6,310.1	390.1	21,334.6	-	41.1	1,034.8	7,857.3	8,956.0	58,836.9
DoD:															
AMF JTRS	2008	-	-	-	-	12.1	12.1	1,033.5	-845.6	-	-	-1,154.3	897.6	-108.7	64.1
BMDs	2002	-	-	-	-1,417.0	1,428.0	43,085.4	-3,609.2	-6,515.1	-	-	-	-	-2,181.2	9,862.0
CHEM DEMIL-ACWA	1994	-	-	-	-175.1	-	-	950.9	5,753.5	-	-	-	-	950.9	5,578.4
CHEM DEMIL-CMA	1994	-	-	-932.9	7,078.6	-	-	73.0	1,952.3	-	7.6	-	-	-859.9	9,038.5

**Distribution of Cost Changes (Base-Year Dollars in Millions)
As of December 31, 2010**

		Cost Changes Between the Baseline and Current Estimate													
Program	Base Year	Quantity		Schedule		Engineering		Estimating		Other		Support		Total	
		This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date
F-35	2002	-	-16,118.5	-	8,797.1	-	9,686.7	25,603.3	77,983.6	-	-	6,397.8	13,150.8	32,001.1	93,499.7
JTRS GMR	2002	-18.0	-1,832.3	-3.0	367.1	-0.2	-72.2	265.8	893.7	-	-	11.7	-190.9	256.3	-834.6
JTRS HMS	2004	110.4	-1,262.9	12.6	232.1	-	-	243.7	-2,974.1	-	-	80.6	30.4	447.3	-3,974.5
JTRS NED	2002	-	-	-	-	-	648.1	40.4	257.2	-	-	-	-	40.4	905.3
MIDS	2003	110.1	555.8	-1.5	-1.7	11.8	321.7	-73.5	-203.4	-	-	-13.1	33.6	33.8	706.0
Subtotal		202.5	-18,657.9	-924.8	14,881.1	1,451.7	53,681.8	24,527.9	76,302.1	-	7.6	5,322.7	13,921.5	30,580.0	114,844.9
Grand Total		8,146.2	27,713.7	-1,329.3	21,833.2	4,983.6	74,409.2	19,463.2	125,852.2	-	1,836.0	7,470.3	37,891.8	38,734.0	263,974.7

**Distribution of Cost Changes (Then-Year Dollars in Millions)
As of December 31, 2010**

Cost Changes Between the Baseline and Current Estimate																
Program	Economic		Quantity		Schedule		Engineering		Estimating		Other		Support		Total	
	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date
Army Subtotal:																
AB3A REMANUFACTURE	21.1	-384.7	-	395.5	19.9	147.5	-	-	2,534.6	2,593.9	-	-	141.9	1,047.0	2,717.5	3,799.2
AB3B NEW BUILD	4.1	4.1	49.7	49.7	2.8	2.8	-	-	-344.6	-344.6	-	-	130.3	130.3	-157.7	-157.7
ATIRCM/CMWS - ATIRCM QRC	-	25.4	-	303.3	-	-866.9	-	179.7	-27.5	304.0	-	-	0.1	6.7	-27.4	-47.8
ATIRCM/CMWS - CMWS	-0.1	124.5	-	587.1	-	-424.3	-	704.0	128.1	386.6	-	-	1.0	43.7	129.0	1,421.6
CH-47F	1.0	-147.8	154.4	502.9	-18.5	-285.6	217.5	218.0	425.8	1,969.3	-	-	22.1	34.3	802.3	2,291.1
EXCALIBUR	-0.9	-80.3	38.5	-819.2	-3.4	47.9	-	-	73.9	44.9	-	-	-	-1.4	108.1	-808.1
FBCB2	-0.3	14.7	-	1,600.7	-	-120.2	-	198.4	-12.1	226.7	-	-	-17.0	340.6	-29.4	2,260.9
FMTV	-13.2	-2,797.1	786.5	188.7	-518.0	-2,203.8	340.4	3,388.0	-2,332.4	1,623.1	-	-	-158.5	-388.8	-1,895.2	-189.9
GMLRS/GMLRS AW	-8.1	494.7	-	-8,732.6	0.4	1,279.5	-	10.8	-26.7	1,115.1	-	-	-0.1	8.0	-34.5	-5,824.5
HIMARS	-0.6	229.3	-	-2,332.3	-	-17.3	-	39.6	-32.1	-150.6	-	-	2.2	-143.8	-30.5	-2,375.1
IAMD	-10.0	-10.0	-	-	-	-	-	-	537.3	537.3	-	-	1.5	1.5	528.8	528.8
INCREMENT 1 E-IBCT	4.3	-8.7	-829.8	-829.8	-	-	-	-	-713.3	-875.9	-	-	-358.3	-300.0	-1,897.1	-2,014.4
JLENS	-11.5	-138.9	-	-	184.9	507.0	99.7	99.7	-144.6	398.4	-	-	345.6	520.7	474.1	1,386.9
LONGBOW APACHE	-1.5	-270.2	6.4	721.4	-0.3	24.1	11.1	3,601.4	29.7	1,558.8	-	-	-	486.6	45.4	6,122.1
LUH	-0.1	-50.3	-	139.3	3.8	-2.8	-	84.9	-2.0	-82.7	-	-	1.2	35.1	2.9	123.5
MQ-1C UAS GRAY EAGLE	2.9	2.9	-289.8	-289.8	-242.2	-242.2	433.0	433.0	215.5	215.5	-	-	-77.7	-77.7	41.7	41.7
PATRIOT PAC-3	5.6	165.4	398.4	405.3	42.8	86.2	-	-	229.2	139.4	-	-	-	-	676.0	796.3
PATRIOT/MEADS CAP - FIRE UNIT	-38.7	-91.9	-12,555.5	-12,555.5	-491.3	-86.5	-	-	-2,226.4	-2,759.9	-	-	-3,349.9	-3,042.1	-18,661.8	-18,535.9
PATRIOT/MEADS CAP - MISSILE	-16.5	-21.9	-	-	271.5	538.9	-	-	117.8	630.7	-	-	25.0	56.1	397.8	1,203.8
STRYKER	-2.2	124.8	707.8	6,413.9	-30.8	-310.4	20.9	2,669.7	1,201.5	-1,413.4	-	-	-9.8	1,064.1	1,887.4	8,548.7
UH-60M BLACK HAWK	7.1	-706.0	3,291.3	3,291.3	67.2	400.3	-83.7	655.1	140.5	2,147.1	-	-	236.4	705.6	3,658.8	6,493.4
WIN-T INCREMENT 1	-0.4	-26.3	119.5	238.0	-0.2	-0.7	-	-	-129.9	-193.0	-	-	479.1	405.4	468.1	423.4
WIN-T INCREMENT 2	-3.1	-3.1	983.4	983.4	-13.2	-13.2	-	-	-78.8	-75.0	-	-	466.5	463.5	1,354.8	1,355.6
WIN-T INCREMENT 3	-27.7	-247.1	-	-761.0	-4.0	334.1	-	-2,056.7	113.3	-156.5	-	-	10.6	129.9	92.2	-2,757.3
Subtotal	-88.8	-3,798.5	-7,139.2	-10,499.7	-728.6	-1,205.6	1,038.9	10,225.6	-323.2	7,839.2	-	-	-2,107.8	1,525.3	-9,348.7	4,086.3
Navy Subtotal:																
AGM-88E AARGM	-1.9	-42.8	-	-	5.3	5.3	22.8	22.8	10.5	63.6	-	-	20.3	-1.6	57.0	47.3
AIM-9X	-12.7	-293.3	-	19.5	-0.8	306.2	109.3	375.9	-7.3	400.3	-	-	-0.7	-286.9	87.8	521.7
CEC	0.3	53.7	-77.6	-234.7	-7.3	27.6	19.8	274.3	177.8	177.3	-	-	-21.5	27.7	91.5	325.9
CH-53K	-38.6	-738.5	-	3,108.9	71.8	1,889.8	-	-	155.9	1,456.1	-	-	29.6	1,262.2	218.7	6,978.5
COBRA JUDY REPLACEMENT	-0.2	51.2	-	-	-	36.3	-	-	1.7	162.7	-	-	-	-	1.5	250.2
CVN 78 CLASS	599.0	4,782.2	-	-	-	839.5	-	-963.6	-849.2	-444.9	-	-	-	-	-250.2	4,213.2
DDG 1000	132.1	1,500.2	-	-19,092.9	-	57.7	-	66.2	987.9	2,063.9	-	-	-	-	1,120.0	-15,404.9
DDG 51	363.9	-4,999.8	4,376.1	50,515.6	155.2	1,510.3	2,697.0	5,981.2	416.7	15,291.8	-	-	-	-	8,008.9	68,299.1

**Distribution of Cost Changes (Then-Year Dollars in Millions)
As of December 31, 2010**

Cost Changes Between the Baseline and Current Estimate																	
	Economic		Quantity		Schedule		Engineering		Estimating		Other		Support		Total		
E-2D AHE	-24.4	-165.4	-	-	-20.5	-26.4	188.6	219.9	-639.5	-660.8	-	-	49.4	59.2	-446.4	-573.5	
EA-18G	10.8	-90.3	-	2,130.5	15.1	-2.6	-	-	-242.1	77.4	-	-	-128.9	453.6	-345.1	2,568.6	
EFV	-24.1	-355.2	-5,017.2	-7,967.6	-886.9	1,104.8	-251.7	162.9	-4,557.7	2,255.7	-	-	-1,485.8	-596.2	-12,223.4	-5,395.6	
F/A-18E/F	392.2	14.0	3,105.4	6,367.3	128.7	1,125.9	35.2	258.3	-746.3	-635.8	-	-	-26.4	2,213.2	2,888.8	9,342.9	
H-1 UPGRADES (4BW/4BN)	-13.3	-324.8	-	-	-112.4	-161.5	48.3	48.3	449.8	943.4	-	-	226.4	26.7	598.8	532.1	
IDECM - IDECM Blocks 2/3	-1.6	-48.0	-	-11.2	5.0	189.6	-	-	-	-52.1	-	-	0.8	33.8	4.2	112.1	
IDECM - IDECM Block 4	-0.8	-24.2	51.2	69.8	2.1	-2.4	63.3	63.3	-1.3	-31.0	-	-	12.2	41.6	126.7	117.1	
JHSV	50.7	-36.6	-	-	6.9	39.0	-	-	-54.3	35.6	-	-	-0.8	7.7	2.5	45.7	
JOINT MRAP	-16.7	-160.4	2,266.3	9,681.4	-	-	-	-	40.3	-506.7	-	-	2,325.0	9,477.2	4,614.9	18,491.5	
JPALS	-0.3	-12.3	-	1.5	-	-0.6	-	-	-19.2	-63.7	-	-	16.8	27.5	-2.7	-47.6	
JSOW (BASELINE/UNITARY) - BASELINE/BLU-108	-0.4	-39.3	-	-3,204.5	4.3	395.3	-	104.0	33.2	-233.1	-	-	0.1	-21.2	37.2	-2,998.8	
JSOW (BASELINE/UNITARY) - UNITARY	-3.8	73.5	-	-	113.4	146.6	19.8	662.7	65.9	-433.7	-	-	3.9	-10.7	199.2	438.4	
LCS	7.1	41.1	-	-	-	192.2	200.1	394.6	873.2	2,973.3	-	-	-	-	1,080.4	3,601.2	
LHA 6 AMERICA CLASS	94.5	230.1	4,473.2	7,886.7	-	-	-	-	-69.2	-157.0	-	272.0	-	-	4,498.5	8,231.8	
LPD 17	127.1	738.3	-	-1,478.1	-	915.7	-	-	48.6	5,825.9	-	2,071.3	-	-	175.7	8,073.1	
MH-60R	-12.0	-186.1	-	1,385.4	9.2	109.9	17.3	252.9	72.6	1,424.7	-	-	71.8	-11.6	158.9	2,975.2	
MH-60S	-3.9	136.2	-	770.4	-	227.0	5.6	-29.8	-33.6	460.8	-	-	0.6	286.0	-31.3	1,850.6	
MQ-4C UAS BAMS	-22.9	-713.8	-	-	-19.3	23.9	-	-	-71.8	101.5	-	-	-162.4	161.2	-276.4	-427.2	
MUOS	-3.4	-137.7	-	-	-	-	-	-	47.6	259.8	-	-	-	-	44.2	122.1	
NMT	-2.7	22.2	-	-8.3	3.3	13.7	-	-	-158.4	-309.0	-	-	-	-127.1	-157.8	-408.5	
P-8A	22.1	438.1	-	1,419.6	-72.5	637.0	837.7	1,031.0	-1,778.5	-1,681.6	-	-	1,050.8	927.8	59.6	2,771.9	
RMS	-1.6	-40.6	-	-523.6	-2.0	159.3	35.5	24.5	106.8	342.6	-	-	4.2	87.8	142.9	50.0	
SM-6	-10.3	-63.4	-	-	30.4	39.6	-	-	-238.5	67.4	-	-	314.3	55.1	95.9	98.7	
SSN 774	1,189.2	1,675.8	-	-	-	-	-	-	-1,274.8	-1,761.2	-	-	-52.6	-52.8	-138.2	-138.2	
TACTICAL TOMAHAWK	-6.8	43.9	-	1,703.4	2.4	374.6	-	40.0	-7.8	1,345.9	-	-	0.6	75.7	-11.6	3,583.5	
T-AKE	56.1	401.9	-	1,002.6	-	52.5	-	-	-85.8	512.3	-	-	-	-	-29.7	1,969.3	
TRIDENT II MISSILE	-13.9	-493.0	-	-6,719.1	-	1,813.2	-	100.8	1,101.2	7,882.1	-	-	-	2,530.8	1,087.3	5,114.8	
V-22	-38.8	-734.2	71.8	71.8	58.6	855.0	-	213.2	69.6	-860.8	-	-	215.2	477.0	376.4	22.0	
VTUAV	-3.2	-64.2	-	-	85.4	155.2	14.0	14.0	53.6	-147.9	-	-	65.9	96.3	215.7	53.4	
Subtotal	2,786.8	438.5	9,249.2	46,894.4	-424.6	13,049.2	4,062.6	9,317.4	-6,122.4	36,144.8	-	-	2,343.3	2,528.8	17,220.0	12,080.4	125,407.6
Air Force Subtotal:																	
AEHF	5.4	106.9	-	3,569.7	202.7	1,267.2	-	103.9	857.0	2,380.6	-	-	-	-	1,065.1	7,428.3	
AMRAAM	8.6	-445.6	-711.0	1,318.6	-303.1	2,775.4	-43.0	1,163.5	273.1	1,942.9	-	-	-27.3	613.4	-802.7	7,368.2	
ASIP	0.7	0.7	-	-	-	-	-	-	-0.7	-0.7	-	-	-	-	-	-	

**Distribution of Cost Changes (Then-Year Dollars in Millions)
As of December 31, 2010**

	Cost Changes Between the Baseline and Current Estimate															
	Economic		Quantity		Schedule		Engineering		Estimating		Other		Support		Total	
B-2 EHF SATCOM AND COMPUTER INCREMENT I	-0.3	-10.5	-	-6.0	-0.2	7.9	-	-	-16.9	-82.8	-	-	15.3	1.8	-2.1	-89.6
B-2 RMP	-0.4	-15.9	-	-	-	-	-	-	-36.8	-31.7	-	-	-3.5	-75.7	-40.7	-123.3
C-130 AMP	-3.1	-2.1	-	-	80.4	80.4	6.5	6.5	38.1	37.1	-	-	33.5	33.5	155.4	155.4
C-130J	-13.3	2.9	-	11,139.4	-5.9	-503.9	-	169.1	180.9	-456.4	-	-	-361.9	3,787.1	-200.2	14,138.2
C-27J	-2.0	-91.6	-	-1,370.0	-	-12.1	7.0	7.0	-60.4	-373.9	-	-	334.3	42.2	278.9	-1,798.4
C-5 AMP	-0.3	-12.5	-88.0	90.5	0.1	3.0	-	14.4	53.2	39.2	-	-	-22.2	157.0	-57.2	291.6
C-5 RERP	-10.1	-180.9	-	-	-	-	-	-	-47.2	76.7	-	-	31.2	-144.1	-26.1	-248.3
F-22	-7.7	-48.6	-	861.2	-	64.0	-	-	632.6	3,829.6	-	-	-2.0	1,307.1	622.9	6,013.3
FAB-T	-4.6	-47.0	14.1	193.6	81.7	100.4	-	174.7	545.2	505.7	-	-	-5.5	518.0	630.9	1,445.4
GBS	-0.5	-11.7	-30.2	385.9	30.4	107.6	28.0	173.0	-16.1	-141.2	-	-	8.3	26.1	19.9	539.7
GPS IIIA	7.8	-67.9	-	-	6.2	6.2	-	-	319.3	504.5	-	-	-190.1	-95.0	143.2	347.8
HC/MC-130 RECAPITALIZATION	-12.2	-12.2	5,240.4	5,240.4	-193.1	-193.1	-	-	-196.3	-196.3	-	-	472.9	472.9	5,311.7	5,311.7
JASSM BASELINE	5.3	22.7	-	-345.4	25.9	520.7	-	179.4	79.5	564.1	-	-	-7.5	28.8	103.2	970.3
JASSM-ER	7.1	21.7	-	64.9	72.5	46.7	-	283.9	118.6	1,649.0	-	-	24.8	19.9	223.0	2,086.1
JDAM	-6.5	58.1	93.3	2,001.0	-1.3	-48.5	-	15.5	-3.6	948.3	-	-	23.0	276.2	104.9	3,250.6
JPATS	-2.4	-9.6	-91.5	-172.3	-1.3	59.5	-16.2	424.2	-66.6	-54.8	-	51.0	-7.2	-69.9	-185.2	228.1
LAIRCM	-	-2.7	-	-	-	-	-	-	-2.2	49.9	-	-	-	-	-2.2	47.2
MP-RTIP	-0.1	43.1	-	-	44.5	222.1	-	-351.0	0.1	-191.6	-	-	-	-	44.5	-277.4
MQ-9 UAS REAPER	-18.9	-18.9	119.6	119.6	-14.9	-14.9	23.3	23.3	-129.7	-129.7	-	-	682.4	682.4	661.8	661.8
NAS	-0.7	-3.3	9.7	-8.8	-0.2	8.8	-	-	22.3	135.0	-	-	6.2	-39.2	37.3	92.5
NAVSTAR GPS - SPACE & CONTROL	0.4	25.7	-	-2.3	-	8.3	-	435.4	164.7	480.3	-	-	-43.5	414.7	121.6	1,362.1
NAVSTAR GPS - USER EQUIPMENT	-1.0	-5.5	-	-	-	-	-	277.8	-433.3	514.3	-	-	-227.9	-274.1	-662.2	512.5
NPOESS	-0.5	2.4	4,389.7	-1,942.4	-	980.2	-	-859.7	-2,895.5	3,005.2	-	-	-	-	1,493.7	1,185.7
RQ-4A/B UAS GLOBAL HAWK	-14.1	-81.5	-771.4	264.5	771.5	-341.5	96.8	4,769.1	-50.3	2,452.4	-	-	194.0	1,477.8	226.5	8,540.8
SBIRS HIGH	0.7	-23.6	-	1,865.3	14.6	574.9	-	506.4	2,123.1	9,607.2	-	-	321.2	897.7	2,459.6	13,427.9
SBSS BLOCK 10	-	-5.4	-	-	31.0	103.5	-	-	5.0	-6.2	-	-	-	-	36.0	91.9
SDB II	3.9	3.9	-	-	-	-	-	-	-7.3	-7.3	-	-	-0.4	-0.4	-3.8	-3.8
WGS	5.4	28.1	-	1,909.4	-	-	-	133.4	63.6	417.5	-	-	-	-20.2	69.0	2,468.2
Subtotal	-53.4	-780.8	8,174.7	25,176.8	841.5	5,822.8	102.4	7,649.8	1,513.4	27,466.9	-	51.0	1,248.1	10,038.0	11,826.7	75,424.5
DoD Subtotal:																
AMF JTRS	-12.7	-217.1	-	-	68.9	109.9	13.5	13.5	1,230.6	-1,009.1	-	-	-1,361.7	1,074.2	-61.4	-28.6
BMDS	-77.2	1,055.9	-	-	-	-1,684.3	1,798.9	51,087.3	-4,543.6	-7,654.4	-	-	-	-	-2,821.9	10,463.5
CHEM DEMIL-ACWA	-132.9	-181.7	-	-	-	-150.2	-	-	1,577.0	8,608.8	-	-	-	-	1,444.1	8,276.9
CHEM DEMIL-CMA	-109.5	-39.3	-	-	-1,302.5	9,391.5	-	-	100.8	2,202.4	-	8.7	-	-	-1,311.2	11,563.3

**Distribution of Cost Changes (Then-Year Dollars in Millions)
As of December 31, 2010**

	Cost Changes Between the Baseline and Current Estimate															
	Economic		Quantity		Schedule		Engineering		Estimating		Other		Support		Total	
F-35	-1,386.8	-7,981.8	-	-25,277.9	3,151.0	34,913.4	-	12,789.3	39,581.0	111,134.8	-	-	9,794.7	20,815.0	51,139.9	146,392.8
JTRS GMR	-34.2	-47.0	-22.1	-2,968.0	21.3	2,398.6	-0.2	13.0	385.6	1,031.4	-	-	20.7	-39.1	371.1	388.9
JTRS HMS	-8.0	549.2	184.1	-1,753.7	21.1	607.7	-	-	255.0	-4,334.9	-	-	118.8	26.1	571.0	-4,905.6
JTRS NED	-0.6	15.9	-	-	-	-	-	725.3	50.0	332.8	-	-	-	-	49.4	1,074.0
MIDS	-0.6	24.6	133.8	664.0	-7.9	-20.0	14.3	361.6	-80.6	-227.3	-	-	-16.1	40.4	42.9	843.3
Subtotal	-1,762.5	-6,821.3	295.8	-29,335.6	1,951.9	45,566.6	1,826.5	64,990.0	38,555.8	110,084.5	-	8.7	8,556.4	21,916.6	49,423.9	174,068.5
Grand Total	882.1	-10,962.1	10,580.5	32,235.9	1,640.2	63,233.0	7,030.4	92,182.8	33,623.6	181,535.4	-	2,403.0	10,225.5	50,699.9	63,982.3	378,986.9

Program Funding Status (Then-Year \$ in Millions)

Program	Prior Years	FY 2012	FY 2013	Balance of Program	Total
Army					
AB3A REMANUFACTURE	1,632.9	696.5	704.4	8,859.3	11,893.1
AB3B NEW BUILD	0.0	139.8	548.0	1,664.9	2,352.7
ATIRCM QRC	1,006.6	0.0	0.0	0.0	1,006.6
ATIRCM CMWS	2,717.6	180.0	163.2	547.0	3,607.8
CH-47F	8,258.1	1,299.2	1,277.8	3,603.4	14,438.5
EXCALIBUR	1,414.4	113.7	113.2	69.3	1,710.6
FBCB2	3,817.6	0.0	0.0	0.0	3,817.6
FMTV	16,039.5	448.0	417.5	1,826.4	18,731.4
GMLRS/GMLRS AW	2,423.5	377.8	356.0	2,867.1	6,024.4
HIMARS	1,948.4	38.7	21.4	4.8	2,013.3
IAMD	638.5	270.6	250.9	5,160.4	6,320.4
INCREMENT 1 E-IBCT	1,182.4	76.7	10.5	0.0	1,269.6
JLENS	1,857.1	386.7	616.6	5,677.5	8,537.9
LONGBOW APACHE	13,149.9	0.0	0.0	0.0	13,149.9
LUH	1,290.3	237.0	200.5	278.7	2,006.5
MQ-1C UAS GRAY EAGLE	2,119.4	1,160.0	1,174.6	808.5	5,262.5
PATRIOT PAC-3	9,339.9	662.2	0.0	0.0	10,002.1
PATRIOT/MEADS CAP -FIRE	2,403.1	406.6	493.8	0.0	3,303.5
PATRIOT/MEADS CAP-MISSILE	602.6	164.0	627.8	7,865.4	9,259.8
STRYKER	15,331.1	826.6	829.5	96.2	17,083.4
UH-60M BLACK HAWK	7,731.7	1,525.4	1,349.4	16,734.0	27,340.5
WIN-T INCREMENT 1	3,759.2	48.0	27.7	468.2	4,303.1
WIN-T INCREMENT 2	1,207.9	946.5	775.9	3,422.2	6,352.5
WIN-T INCREMENT 3	1,266.7	287.8	275.2	14,226.2	16,055.9
Army Subtotal:	101,138.4	10,291.8	10,233.9	74,179.5	195,843.6
Navy					
AGM-88E AARGM	804.1	73.4	88.9	942.3	1,908.7
AIM-9X	1,687.8	155.0	155.2	1,756.6	3,754.6
CEC	3,627.9	135.4	169.7	703.6	4,636.6
CH-53K	2,710.3	629.5	609.8	21,795.2	25,744.8
COBRA JUDY REPLACEMENT	1,600.5	80.6	33.1	0.0	1,714.2
CVN 78 CLASS	17,735.5	691.7	2,127.2	19,740.9	40,295.3
DDG 1000	18,194.2	720.0	856.6	1,120.6	20,891.4
DDG 51	67,921.0	2,167.3	3,635.3	14,693.0	88,416.6
E-2D AHE	6,207.0	1,401.5	1,437.6	9,411.8	18,457.9
EA-18G	8,931.8	1,124.7	1,085.4	63.1	11,205.0
EFV	3,329.6	0.0	0.0	0.0	3,329.6
F/A-18E/F	45,052.5	2,508.9	2,375.6	1,043.2	50,980.2
H-1 UPGRADES (4BW/4BN)	5,725.2	891.7	805.7	5,296.3	12,718.9
IDECM Blocks 2/3	129.1	142.5	127.2	464.4	863.2
IDECM Block 4	814.1	20.2	21.3	791.7	1,647.3
JHSV	1,453.2	421.9	423.0	1,639.9	3,938.0
JOINT MRAP	35,532.7	932.1	943.4	3,498.3	40,906.5
JPALS	551.8	72.5	78.8	281.2	984.3
BASELINE/BLU-108	1,659.9	0.0	0.0	240.0	1,899.9
UNITARY	1,410.1	145.4	148.6	1,709.1	3,413.2
LCS	6,364.1	2,022.0	2,049.3	27,003.4	37,438.8
LHA 6 AMERICA CLASS	4,543.3	2,071.2	104.3	4,606.5	11,325.3
LPD 17	16,436.6	1,991.5	148.7	258.1	18,834.9
MH-60R	8,726.7	1,045.9	986.8	3,640.5	14,399.9

Program Funding Status (Then-Year \$ in Millions)

Program	Prior Years	FY 2012	FY 2013	Balance of Program	Total
MH-60S	6,163.3	514.4	479.1	787.6	7,944.4
MQ-4C UAS BAMS	1,598.5	553.0	807.9	11,785.7	14,745.1
MUOS	5,165.0	482.4	325.0	960.3	6,932.7
NMT	806.9	127.8	198.1	779.8	1,912.6
P-8A	10,820.6	3,010.4	3,184.4	17,185.1	34,200.5
RMS	545.0	50.0	39.3	815.1	1,449.4
SM-6	1,433.5	444.6	567.2	4,250.6	6,695.9
SSN 774	45,251.4	4,923.1	5,065.4	37,829.2	93,069.1
TACTICAL TOMAHAWK	3,779.9	303.3	312.7	2,477.9	6,873.8
T-AKE	6,841.5	18.0	0.0	0.0	6,859.5
TRIDENT II MISSILE	33,475.4	1,074.3	1,231.3	4,852.3	40,633.3
V-22	35,069.1	3,061.6	2,489.8	12,654.9	53,275.4
VTUAV	943.2	68.0	57.5	1,771.8	2,840.5
Navy Subtotal:	413,042.3	34,075.8	33,169.2	216,850.0	697,137.3
Air Force					
AEHF	9,509.3	832.3	715.7	2,456.7	13,514.0
AMRAAM	11,807.5	579.4	791.4	7,302.3	20,480.6
ASIP	508.0	0.0	0.0	0.0	508.0
B-2 EHF SATCOM AND	418.7	91.4	52.8	53.6	616.5
B-2 RMP	1,210.3	14.8	0.0	0.0	1,225.1
C-130 AMP	2,100.8	260.1	267.1	3,827.7	6,455.7
C-130J	9,732.5	133.2	177.5	4,934.7	14,977.9
C-27J	1,253.9	603.5	211.7	220.3	2,289.4
C-5 AMP	1,147.9	0.0	0.0	0.0	1,147.9
C-5 RERP	3,627.4	1,114.6	1,229.1	1,474.7	7,445.8
F-22	64,257.4	839.0	700.9	1,539.7	67,337.0
FAB-T	1,766.7	348.7	555.3	1,942.1	4,612.8
GBS	850.0	43.5	37.1	106.2	1,036.8
GPS IIIA	1,907.5	965.8	776.8	700.0	4,350.1
HC/MC-130 RECAPITALIZATION	3,253.1	1,158.3	1,194.3	8,451.3	14,057.0
JASSM - Baseline	2,079.6	157.6	156.1	1,256.7	3,650.0
JASSM -ER	260.7	84.4	85.2	3,957.2	4,387.5
JDAM	5,335.4	110.7	100.0	311.2	5,857.3
JPATS	4,647.3	297.4	258.2	66.3	5,269.2
LAIRCM	405.7	7.5	0.0	0.0	413.2
MP-RTIP	1,197.5	40.3	17.7	35.5	1,291.0
MQ-9 UAS REAPER	3,867.6	1,317.9	1,531.6	5,779.5	12,496.6
NAS	1,301.1	78.2	48.0	86.3	1,513.6
NAVSTAR - SPACE & CONTROL	6,212.7	93.2	84.3	92.8	6,483.0
NAVSTAR - USER EQUIPMENT	1,282.9	104.0	0.0	0.0	1,386.9
NPOESS	3,088.6	444.9	526.8	3,243.0	7,303.3
RQ-4A/B UAS GLOBAL HAWK	7,713.6	990.3	868.0	4,362.9	13,934.8
SBIRS HIGH	11,401.8	976.5	920.2	4,276.7	17,575.2
SBSS BLOCK 10	902.6	13.0	2.1	0.0	917.7
SDB II	768.0	170.5	206.9	4,061.2	5,206.6
WGS	2,658.6	468.7	50.7	332.7	3,510.7
Air Force Subtotal:	166,474.7	12,339.7	11,565.5	60,871.3	251,251.2
DoD Subtotal:					
AMF JTRS	1,367.8	563.0	355.0	6,719.9	9,005.7
BMDS	80,210.3	8,423.0	8,481.3	25,248.0	122,362.6
CHEM DEMIL-ACWA	3,365.5	477.1	568.9	6,295.8	10,707.3

Program Funding Status (Then-Year \$ in Millions)

Program	Prior Years	FY 2012	FY 2013	Balance of Program	Total
CHEM DEMIL-CMA	20,295.8	1,152.7	873.3	2,121.4	24,443.2
F-35	65,990.0	9,743.2	10,588.8	293,070.8	379,392.8
JTRS GMR	1,730.7	231.4	276.1	17,263.6	19,501.8
JTRS HMS	931.5	636.3	499.5	3,744.1	5,811.4
JTRS NED	1,619.1	94.2	56.0	219.1	1,988.4
MIDS	2,421.9	83.3	77.8	79.2	2,662.2
DoD Subtotal:	177,932.6	21,404.2	21,776.7	354,761.9	575,875.4
Grand Total	858,588.0	78,111.5	76,745.3	706,662.7	1,720,107.5