SAR PROGRAM ACQUISITION COST SUMMARY
As of June 30, 1975
($ In Millions)

Weapon System	Prog. Base Year	DEVELOPMENT ESTIMATE Quantity	Program Cost Base Year Dollars	Program Cost Economic Escalation	Program Cost Then Year Dollars	CHANGES Program Changes Quantity	Program Changes Base Year Dollars	Program Changes Escalation	Economic Changes	Then Year Dollars	CURRENT ESTIMATE Quantity	Program Cost Base Year Dollars	Escalation Program Change	Escalation Economic	Then Year Dollars	COST CHANGES THIS QUARTER Program Changes Base Year Dollars	Program Changes Escalation	Economic Changes	Then Year Dollars	% COST GROWTH* Base Year Adjust for Quan.	Then Year Adjust for Quan.
ARMY																					
LANCE(Battalions)	FY70	7	$ 638.0	$ 14.9	$ 652.9	+ 1	$+ 154.7	$+ 35.5	$+ 10.5	$+ 200.7	8	$ 792.7	$ 35.5	$ 25.4	$ 853.6	$ -	$ -	$ -	$ -	14	17
Imp.HAWK (Btry.Sets)	FY69	103	588.2	-	588.2	- 6	+ 184.1	+ 122.2	+ 90.1	+ 396.4	97	772.3	122.2	90.1	984.6	+ 1.6	+ .5	-	+ 2.1	47	69
SAM-D (Fire Sec.)	FY72	240	4,239.6	1,000.9	5,240.5	- 102	- 1,015.6	+ 354.7	+ 1,025.4	+ 364.5	138	3,224.0	354.7	2,026.3	5,605.0	+ 1.4	- 2.0	+ 2.8	+ 2.2	- 1	32
ELR (Component Dev.)	FY74	1	182.3	7.6	189.9	-	+ 17.8	+ 5.0	+ 6.2	+ 29.0	1	200.1	5.0	13.8	218.9	-	-	-	-	10	15
UTTAS	FY71	1,123a/	1,941.7	365.6	2,307.3	- 6	- 245.6	+ 62.2	+ 1,199.5	+ 1,016.1	1,117	1,696.1	62.2	1,565.1	3,323.4	-135.9	- 3.6	-153.6	- 293.1	12	45
MICV	FY72	1,205	207.4	38.0	245.4	- 2	+ 32.5	+ 15.5	+ 108.0	+ 156.0	1,203	239.9	15.5	146.0	401.4	+ .3	-	-	+ .3	16	64
AAH	FY72	481a/	1,452.8	347.4	1,800.2	-	+ 31.9	+ 211.6	+ 791.8	+ 1,035.3	481	1,484.7	211.6	1,139.2	2,835.5	-	-	-	-	2	58
XM-1	FY72	3,323a/	2,328.3	677.1	3,005.4	-	+ .1	+ .6	+ 1,447.7	+ 1,448.4	3,323	2,328.4	.6	2,124.8	4,453.8	-	-	-	-	-	48
ROLAND (Fire Units)	FY75	184	838.0	281.5	1,119.5	-	-	-	-	-	184	838.0	-	281.5	1,119.5	-	-	-	-	-	-
NAVY																					
A-7E	FY67	595	1,465.6	-	1,465.6	+ 71	+ 666.0	+ 348.3	+ 352.9	+ 1,367.2	666	2,131.6	348.3	352.9	2,832.8	+ 46.5	+ 29.1	+ 9.4	+ 85.0	22	50
E-2C	FY68	30	531.4	54.8	586.2	+ 19	+ 417.6	+ 279.7	+ 46.4	+ 743.7	49	949.0	279.7	101.2	1,329.9	+ 21.3	+ 17.3	-	+ 38.6	32	43
F-14A	FY69	469	5,391.5	774.6	6,166.0	- 79	+ 860.3	+ 874.8	+ 214.4	+ 1,949.5	390	6,251.7	874.8	989.0	8,115.5	+292.1	+ 204.5	+ 85.4	+ 582.0	21	33
P-3C	FY68	104	1,294.2	-	1,294.2	+ 137	+ 1,024.8	+ 789.5	+ 90.2	+ 1,904.5	241	2,319.0	789.5	90.2	3,198.7	+ 25.6	+ 7.8	+ 9.6	+ 43.0	8	17
S-3A	FY68	199	2,461.1	430.0	2,891.1	- 12	- 42.5	+ 28.9	+ 446.9	+ 433.3	187	2,418.6	28.9	876.9	3,324.4	+ 1.9	+ .4	-	+ 2.3	1	18
ABRIS (R&D Only)	FY70	-	394.2	33.4	427.6	-	+ 85.4	+ 39.9	+ 23.9	+ 149.2	-	479.6	39.9	57.3	576.8	-	-	-	-	22	35
CONDOR	FY66	3,348	434.0	7.0	441.0	- 2,765	- 73.7	+ 10.8	+ 45.1	- 17.8	583	360.3	10.8	52.1	423.2	- .2	+ .9	-	+ .7	38	54
HARPOON	FY70	2,922	795.0	236.8	1,031.8	-	+ 132.6	+ 138.9	+ 287.0	+ 558.5	2,922	927.6	138.9	523.8	1,590.3	-	-	-	-	14	47
PHOENIX	FY63	2,384	536.4	-	536.4	+ 148	+ 288.9	+ 168.4	+ 240.1	+ 697.4	2,532	825.3	168.4	240.1	1,233.8	- 10.6	- 7.5	+ 85.0	+ 66.9	48	112
POSEIDON	FY66	31b/	c/	c/	4,568.7	-	c/	c/	c/	+ 278.3	31	c/	c/	c/	4,847.0	c/	c/	c/	+ 8.7	N/A	11
SIDEWINDER AIM-9L	FY71	3,564	87.2	12.5	99.7	+ 46	+ 35.4	+ 27.7	+ 18.3	+ 81.4	3,610	122.6	27.7	30.8	181.1	+ 15.6	+ 9.2	-	+ 24.8	31	59
SPARROW III F	FY68	10,785	453.6	-	453.6	- 3,981	+ 104.8	+ 27.5	+ 203.3	+ 335.6	6,804	558.4	27.5	203.3	789.2	+ .6	-	-	+ .6	86	162
TRIDENT(Sub.)	FY74	10	11,294.4	1,136.7	12,431.1	-	+ 425.2	+ 365.8	+ 3,105.6	+ 3,896.6	10	11,719.6	365.8	4,242.3	16,327.7d/	+ 63.4	+ 28.0	+378.1	+ 469.5	4	31
(C-4 Missile)	FY74	369				+ 1					370										
MK-48 MOD 1	FY72	4,194	1,690.0	63.8	1,753.8	- 1,404	- 101.6	+ 104.7	+ 87.8	+ 90.9	2,790	1,588.4	104.7	151.6	1,844.7	+ 3.4	+ .1	-	+ 3.5	23	36
SSN-688	FY71	32	5,126.8	620.7	5,747.5	+ 6	+ 982.5	+ 480.2	+ 1,412.9	+ 2,875.6	38	6,109.3	480.2	2,033.6	8,623.1	-	-	+132.7	+ 132.7	-	20
DD-963	FY70	30	2,394.6	186.6	2,581.2	-	+ 177.9	+ 297.5	+ 620.4	+ 1,095.8	30	2,572.5	297.5	807.0	3,677.0	-	-	+ 44.2	+ 44.2	7	42
DLGN-38	FY70	3	722.3	98.1	820.4	+ 2	+ 430.5	+ 279.3	+ 74.8	+ 784.6	5	1,152.8	279.3	172.9	1,605.0	-	-	+ 11.4	+ 11.4	4	10
LHA	FY69	9	1,291.3	89.0	1,380.3	- 4	- 230.9	+ 74.9	+ 65.9	- 90.1	5	1,060.4	74.9	154.9	1,290.2	-	-	-	-	24	37
FFG-7	FY73	50	2,620.4	624.1	3,244.5	+ 6	+ 602.4	+ 1,150.9	+ 1,784.4	+ 3,537.7	56	3,222.8	1,150.9	2,408.5	6,782.2	+ 5.3	+ 3.7	-	+ 9.0	12	69
PHM (DEV/PROC)	73/74	30	644.6	81.6	726.2	- 6	+ 165.6	+ 161.9	+ 222.8	+ 550.3	24	810.2	161.9	304.4	1,276.5	- 19.8	+ 32.1	-	+ 12.3	92	153
CVAN (68 & 69/70)	67/72	3	1,860.4	175.8	2,036.2	-	+ 195.7	+ 35.6	+ 359.7	+ 591.0	3	2,056.1	35.6	535.5	2,627.2	-	-	-	-	11	29
AIR FORCE																					
A-7D	FY67	517	1,221.2	157.9	1,379.1	- 58	+ 107.8	+ 97.7	-	+ 205.5	459	1,329.0	97.7	157.9	1,584.6	+ 1.4	+ .4	-	+ 1.8	18	23
A-10	FY70	743	1,768.4	721.3	2,489.7	-	+ 104.0	+ 64.4	+ 501.6	+ 670.0	743	1,872.4	64.4	1,222.9	3,159.7	-	-	-	-	6	27
B-1	FY70	246	9,853.8	1,365.0	11,218.8	- 2	+ 1,169.8	+ 2,116.2	+ 6,098.2	+ 9,384.2	244	11,023.6	2,116.2	7,463.2	20,603.0	-	-	-	-	12	8
F-5E	FY71	87	291.8	23.7	315.5	+ 67	+ 82.4	+ 20.1	+ 11.0	+ 113.5	154	374.2	20.1	34.7	429.0	- .9	- .1	-	- 1.0	-	3
F-15	FY70	749	5,988.1	1,367.1	7,355.2	-	+ 1,156.9	+ 449.4	+ 1,859.0	+ 3,465.3	749	7,145.0	449.4	3,226.1	10,820.5	+ 5.1	+ .7	-	+ 5.8	19	47
F-111A/D/E/F	FY63	1,388	4,341.9	1,163.6	5,505.5	- 910	+ 923.4	+ 290.7	+ 461.8	+ 1,675.9	478	5,265.3	290.7	1,625.4	7,181.4	- .8	- .9	-	- 1.7	117	140
AWACS	FY70	42	2,150.9	510.7	2,661.8	- 8	+ 449.1	+ 467.9	+ 137.6	+ 1,054.6	34	2,600.0	467.9	648.3	3,716.2	-	-	-	-	29	49
AABNCP	FY74	7	442.9	41.4	484.3	-	- 2.8	-	-	- 2.8	7	440.1	-	41.4	481.5	-	-	-	-	- 1	- 1
MAVERICK	FY68	17,205	331.5	51.9	383.4	+13,031	+ 121.6	+ 146.3	+ 111.2	+ 379.1	30,236	453.1	146.3	163.1	762.5	-	-	-	-	1	23
MINUTEMAN III	FY67	760	4,673.8	-	4,673.8	+ 38	+ 827.0	+ 808.1	+ 937.4	+ 2,572.5	798	5,500.8	808.1	937.4	7,246.3	-	-	-	-	13	45
SIDEWINDER AIM-9L	FY71	5,724	115.0	18.7	133.7	+ 1,799	+ 38.6	+ 30.7	+ 38.7	+ 108.0	7,523	153.6	30.7	57.4	241.7	+ .5	+ .1	-	+ .6	16	45
SPARROW III F	FY68	4,900	206.8	47.3	254.1	+ 515	+ 98.2	+ 83.3	+ 95.9	+ 277.4	5,415	305.0	83.3	143.2	531.5	- .2	- .2	-	- .4	36	86
PROGRAM COST SUMMARY																					
ARMY			$12,416.3	$ 2,733.0	$ 15,149.3		$- 840.1	$+ 807.3	$+ 4,679.2	$+ 4,646.4		$11,576.2	$ 807.3	$ 7,412.2	$ 19,795.7	$-132.6	$- 5.1	$-150.8	$- 288.5	1	39
NAVY			41,488.9	4,625.5	50,683.1 e/		+ 6,146.9	+ 5,685.2	+ 9,702.8	+21,813.2 e/		47,635.8	5,685.2	14,328.3	72,496.3e/	+445.1	+ 325.6	+755.8	+1,535.2e/	11	32
AIR FORCE			31,386.1	5,468.6	36,854.7		+ 5,076.0	+ 4,574.8	+10,252.4	+19,903.2		36,462.1	4,574.8	15,721.0	55,757.9	+ 5.1	-	-	+ 5.1	23	63
GRAND TOTAL			$85,291.3	$12,827.1	$102,687.1 e/		$+10,382.8	$+11,067.3	$+24,634.4	$+46,362.8 e/		$95,674.1	$11,067.3	$37,461.5	$149,049.9e/	$+317.6	$+ 320.5	$+605.0	$+1,251.8e/	14	43

*Cost changes in base year and then year dollars, respectively, divided by the Development Estimate in base year and then year dollars, respectively, after the latter have been adjusted for the cost of quantity changes.

a/ Planning Estimate; Engineering Development not yet approved.
b/ Includes 31 SSBN's and accompanying missiles, tenders, and range ships.
c/ Breakdown not reported for POSEIDON.
d/ TRIDENT Current Estimate excludes TRIDENT (C-4) Backfit Program costs estimated at $2,451.7M as of June 30, 1975.
e/ POSEIDON costs are included in the Navy total and Grand Total but are not included in the base year and escalation breakdowns for these totals.

Department of Defense
OASD(Comptroller)
September 4, 1975

SELECTED ACQUISITION REPORTS - HIGHLIGHTS
As of June 30, 1975

Selected Acquisition Reports on 40 major acquisitions transmitted to the Congress for June 30, 1975 reflect a total Current Estimate of Program Acquisition Cost of $149,049.9M in then-year dollars or $95,674.1M in program base-year constant dollars. This compares to a Current Estimate of $146,678.6M in then-year dollars and $99,299M in base-year constant dollars for 39 major acquisitions in the March reports.

The changes in Current Estimate between March and June 1975 are summarized below:

	CURRENT ESTIMATE ($ In Millions)
March 1975 (39 SAR's)	$146,678.6
Plus Added SAR (ROLAND)	1,119.5
March 1975, Adjusted (40 SAR's)	147,798.1
June 1975 SAR's (40 SAR's)	149,049.9
Net Change	$+ 1,251.8
Reasons for Change:	
Quantity Changes	$+ 23.3
Engineering Changes	- 12.9
Support Changes	- 104.2
Schedule Changes	- .3
Estimating Changes	+ 390.7
Cost Overruns	+ 2.6
Other	+ 18.4
Total in Base-Year Constant Dollars	$+ 317.6
Economic Escalation	$+ 605.0
Program Change Related Escalation	+ 320.5
Total Escalation	$+ 925.5
POSEIDON Changes	+ 8.7
Total	$+ 1,251.8

The June reports reflect a net increase in program acquisition cost estimates of $1.252B since March, bringing the overall cost to completion for the 40 SAR programs to $149.1B. The Navy and Air Force were both up this quarter, by $1.535B and $5M respectively, while the Army was down by $289M. However, the $1.252B cost increase this quarter drops to $318M when estimated in program base-year constant dollars. The remainder represents an increase in escalation, both economic and that related to program changes. By Service, the base-year constant dollar increase includes increases of $445M for Navy and $5M for Air Force, and a $132M decrease for the Army.

Other significant cost changes and program highlights reported in the SAR's this quarter are summarized below:

1. F-14A - Program costs are up by $582M since the March report resulting from a reassessment of cost estimates for procurement in FY 1976-1980 of the last 156 aircraft. The revised estimates are based on a review of the prime contractor's February 1975 proposal for the FY 1976 program. Most of the $582M increase this quarter is attributed to: a drop in Grumman's business base for FY 1978-1980 ($80M) production rate decrease associated with completion of Iranian aircraft deliveries ($120M), loss of vendor options ($136.8M), increase in projected man hour requirements ($85M), increased escalation ($85.4M) and additional support requirements ($59.6M).

2. TRIDENT - The Current Estimate for June is up by $469.5M, including $378.1M for higher actual and projected escalation ($338.2M for ships and $39.9M for missiles), $65M for Community Impact Assistance, and $38.8M resulting from the refinement of prior estimates.

3. SSN-688 - An indicated shortfall in FY 1975 and prior year funding, due to inflation, has increased the Current Estimate for this program by $132.7M this quarter. The revised estimate for the 38 ship program is $8,623.1M. The Project Manager anticipates an additional three-month delay in lead ship delivery from both Newport News and Electric Boat.

4. A-7E - Program costs are up by $85M this quarter due principally to the repricing of FY 1976-1980 program cost estimates on the basis of currently known prices.

5. PHOENIX - A net increase of $66.9M in the Current Estimate for this program is attributed to an upward revision in the prior estimate for FY 1978 and FY 1979 procurements based on contractor price estimates for FY 1977.

6. DD-963 - The Current Estimate for June is up by $44.2M due to an increase in contract escalation based on updated BLS indices for labor and material. Contract reset negotiations between the Navy and Litton have been completed. The contract modification was executed on July 23, 1975. Under the new agreement, the contract target price has been reset at $2.073B as compared to $1.789B in the original contract. However, the target price increase can be accommodated in the FY 1976 budget.

7. P-3C - A net increase of $43M in the P-3C Current Estimate reflects additional funding requirements needed to make up deficiencies of $6M in FY 1976 airframe and engine costs, $1.6M in FY 197T airframe costs, and to provide an additional $39.9M to complete the FY 1977 program.

8. E-2C - Program costs for the E-2C are up by $38.6M since the March SAR due to an increase in FY 1977 prices attributed to an anticipated drop in Grumman's business base.

9. UTTAS - A $293.1M decrease in the Current Estimate for this program reflects deletion of costs associated with stock fund spare parts from the procurement cost estimate for UTTAS. Such equipment will hereafter be funded as operations and maintenance support costs.

10. A-10 - The Project Manager has indicated that contractor responses to requests for proposals (RFP) for the FY 1976 and FY 197T buys are in excess of budget estimates, primarily due to inflation. The Air Force is reviewing the validity, cause, and impact of these program cost increases.

11. F-15 - The strike at McDonnell-Douglas, which began February 10, 1975, ended on May 11, 1975. Due to the strike, the planned date for Initial Operational Capability (IOC) has been delayed from July to September 1975. Additional cost and schedule impact of the strike is being evaluated.

12. AABNCP - The Air Force proposal for a restructured AABNCP program is scheduled for review by the DSARC in September 1975. The restructured program essentially provides for a slowdown of the AABNCP procurement schedule.

Department of Defense
OASD(Comptroller)
September 4, 1975

UNCLASSIFIED

DISTRIBUTION OF COST CHANGES BETWEEN DEVELOPMENT ESTIMATE AND CURRENT ESTIMATE
BY CAUSE OF CHANGE
AS OF June 30, 1975
($ In Millions)

Weapon System	PROGRAM CHANGES IN PROGRAM BASE YEAR CONSTANT DOLLARS																Prog. Chge Related b/ Escalation		Economic Escalation		Total Cost Changes	
	Quantity		Engineering		Support		Schedule		Estimating		Contr.Cost Overrun		Other a/		Total							
	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date
ARMY																						
LANCE(Battalions)	$ -	$ 60.4	$ -	$ 11.8	$ -	$ 18.5	$ -	$ 57.7	$ -	$ 6.3	$ -	$ -	$ -	$ -	$ -	$ 154.7	$ -	$ 35.5	$ -	$ 10.5	$ -	$ 200.7
Imp.HAWK(Btry.Sets)	-	- 50.3	+ 1.6	55.7	-	72.1	-	87.7	-	18.5	-	.4	-	-	+ 1.6	184.1	+ .5	122.2	-	90.1	+ 2.1	396.4
SAM-D (Fire Sec.)	-	- 982.4	-	- 268.8	-	3.1	-	190.2	+ 1.4	17.8	-	24.5	-	-	+ 1.4	-1,015.6	- 2.0	354.7	+ 2.8	1,025.4	+ 2.2	364.5
MLH(Component Dev.)	-	-	-	14.9	-	-	-	3.8	-	-	-	5.3	-	- 6.2	-	17.8	-	5.0	-	6.2	-	29.0
UTTAS	-	- 20.2	-	- 25.1	-135.8	-129.6	-	-	- .1	-78.9	-	9.3	-	- 1.1	-135.9	- 245.6	- 3.6	62.2	-153.6	1,199.5	- 293.1	1,016.1
MICV	-	- .3	-	4.2	-	2.4	-	.5	+ .3	20.4	-	5.7	-	- .4	+ .3	32.5	-	15.5	-	108.0	+ .3	156.0
AAH	-	-	-	-	-	-	-	-	-	-	-	31.9	-	-	-	31.9	-	211.6	-	791.8	-	1,035.3
XM-1	-	-	-	-	-	-	-	-	-	- 2.1	-	-	-	2.2	-	.1	-	.6	-	1,447.7	-	1,448.4
ROLAND (Fire Units)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
NAVY																						
A-7E	-	281.8	+ 2.0	165.9	- 5.1	- 29.1	-	188.5	+ 49.6	58.9	-	-	-	-	+ 46.5	666.0	+ 29.1	348.3	+ 9.4	352.9	+ 85.0	1,367.2
E-2C	-	185.7	-	34.6	+ 2.4	82.5	-	35.9	+ 18.9	80.3	-	-	-	- 1.4	+ 21.3	417.6	+ 17.3	279.7	-	46.4	+ 138.6	743.7
F-14A	-	- 223.2	-	- 5.0	+ 33.7	341.9	-	301.5	+258.4	379.6	-	60.8	-	4.7	+292.1	860.3	+204.5	874.8	+ 85.4	214.4	+ 582.0	1,949.5
P-3C	-	853.5	+14.3	142.0	+ 12.6	-150.7	-	174.9	- 1.3	.8	-	4.3	-	-	+ 25.6	1,024.8	+ 7.8	789.5	+ 9.6	90.2	+ 43.0	1,904.5
S-3A	-	- 59.1	-	4.8	-	- 30.1	-	43.2	+ 1.9	- 1.3	-	-	-	-	+ 1.9	- 42.5	+ .4	28.9	-	446.9	+ 2.3	433.3
AEGIS (R&D Only)	-	-	-	42.4	-	10.3	-	32.7	-	-	-	-	-	-	-	85.4	-	39.9	-	23.9	-	149.2
CONDOR	-	- 172.4	-31.2	32.5	-	- 9.0	- .3	55.8	+ 28.9	-11.9	+2.4	31.3	-	-	- .2	- 73.7	+ .9	10.8	-	45.1	+ .7	- 17.8
HARPOON	-	19.7	-	61.2	-	45.4	-	-	-	6.3	-	-	-	-	-	132.6	-	138.9	-	287.0	-	558.5
PHOENIX	-	21.1	-	-	- 1.8	11.1	-	215.4	- 8.8	- 5.0	-	44.6	-	1.7	- 10.6	288.9	- 7.5	168.4	+ 85.0	240.1	+ 66.9	697.4
POSEIDON	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	+ 8.7d/	278.3d/
SIDEWINDER AIM-9L	-	6.1	-	5.7	-	2.0	-	9.1	+ 15.6	13.8	-	-	-	- 1.3	+ 15.6	35.4	+ 9.2	27.7	-	18.3	+ 24.8	81.4
SPARROW III F	-	- 153.7	+ .4	14.3	-	19.8	-	189.7	-	3.2	+ .2	.2	-	31.3	+ .6	104.8	-	27.5	-	203.3	+ .6	335.6
TRIDENT	+ 3.7	3.7	-	-	- 12.9	15.0	-	404.6	+ 27.8	-42.9	-	-	+44.8	44.8	+ 63.4	425.2	+ 28.0	365.8	+378.1	3,105.6	+ 469.5	3,896.6
MK-48 MOD 1	-	- 395.2	-	9.4	-	85.0	-	152.8	+ 3.4	46.4	-	-	-	-	+ 3.4	- 101.6	+ .1	104.7	-	87.8	+ 3.5	90.9
SSN-688	-	961.2	-	4.8	-	16.4	-	-	-	.1	-	-	-	-	-	982.5	-	480.2	+132.7	1,412.9	+ 132.7	2,875.6
DD-963	-	-	-	21.5	-	-	-	- 2.0	-	- .5	-	135.6	-	23.3	-	177.9	-	297.5	+ 44.2	620.4	+ 44.2	1,095.8
DLGN-38	+19.6	388.1	- .8	10.0	-	-	-	-	- 18.8	32.4	-	-	-	-	-	430.5	-	279.3	+ 11.4	74.8	+ 11.4	784.6
LHA	-	- 436.9	-	1.9	-	5.5	-	8.1	-	10.3	-	180.2	-	-	-	- 230.9	-	74.9	-	65.9	-	- 90.1
FFG-7	-	249.3	-	206.8	-	11.8	-	64.3	+ 5.3	70.2	-	-	-	-	+ 5.3	602.4	+ 3.7	1,150.9	-	1,784.4	+ 9.0	3,537.7
PHM	-	- 222.1	-	18.0	-	.3	-	291.0	+ 9.1	54.7	-	21.9	-28.9	1.8	- 19.8	165.6	+ 32.1	161.9	-	222.8	+ 12.3	550.3
CVAN-68 Class	-	-	-	83.9	-	9.5	-	-	-	-	-	102.3	-	-	-	195.7	-	35.6	-	359.7	-	591.0
AIR FORCE																						
A-7D	-	- 93.0	-	115.6	+ 1.4	83.7	-	44.8	-	-43.3	-	-	-	-	+ 1.4	107.8	+ .4	97.7	-	-	+ 1.8	205.5
A-10	-	-	-	40.1	-	51.4	-	19.8	-	-30.1	-	-	-	22.8	-	104.0	-	64.4	-	501.6	-	670.0
B-1	-	9.5	-	1,117.4	-	98.3	-	172.4	-	-311.3	-	-	-	83.5	-	1,169.8	-	2,116.2	-	6,098.2	-	9,384.2
F-5E	-	81.8	-	12.3	-	15.4	-	- .8	- .9	-26.3	-	-	-	-	- .9	82.4	- .1	20.1	-	11.0	- 1.0	113.5
F-15	-	-	+ .8	48.4	-	- 53.9	-	496.6	+ 1.8	111.0	-	-	+ 2.5	554.8	+ 5.1	1,156.9	+ .7	449.4	-	1,859.0	+ 5.8	3,465.3
F-111A/D/E/F	-	-1,917.2	-	1,107.2	+ .8	450.7	-	567.4	- 1.6	715.3	-	-	-	-	- .8	923.4	- .9	290.7	-	461.6	- 1.7	1,675.9
AWACS	-	- 127.7	-	148.9	-	- 41.3	-	468.2	-	7.8	-	- 2.2	-	- 4.6	-	449.1	-	467.9	-	137.6	-	1,054.6
AAENCP	-	-	-	-	-	- 2.8	-	-	-	-	-	-	-	-	-	- 2.8	-	-	-	-	-	- 2.8
MAVERICK	-	115.5	-	3.1	-	8.4	-	10.0	-	-39.1	-	15.8	-	7.9	-	121.6	-	146.3	-	111.2	-	379.1
MINUTEMAN III	-	177.7	-	552.1	-	- 95.3	-	74.9	-	-766.7	-	-	-	884.3	-	827.0	-	808.1	-	937.4	-	2,572.5
SIDEWINDER AIM-9L	-	17.3	-	5.4	+ .5	6.6	-	13.6	-	- 4.3	-	-	-	-	+ .5	38.6	+ .1	30.7	-	38.7	+ .6	108.0
SPARROW III F	-	17.5	-	-	-	7.4	-	83.9	- .2	-12.0	-	1.4	-	-	- .2	98.2	- .2	83.3	-	95.9	- .4	277.4
SUMMARY																						
ARMY	$ -	$- 992.8	$+ 1.6	$- 207.3	$-135.8	$-33.5	$ -	$ 339.9	$+ 1.6	$-18.0	$ -	$ 77.1	$ -	$- 5.5	$-132.6	$- 840.1	$- 5.1	$ 807.3	$-150.8	$ 4,679.2	$- 288.5	$ 4,646.4
NAVY	+23.3	1,307.6	-15.3	854.7	+ 28.9	437.6	- .3	2,165.5	+390.0	695.4	+2.6	581.2	+15.9	104.9	+445.1	6,146.9	+325.6	5,685.2	+755.8	9,702.8	+1,535.2e/	21,813.2e/
AIR FORCE	-	-1,718.6	+ .8	3,150.5	+ 2.7	528.6	-	1,950.8	- .9	-399.0	-	15.0	+ 2.5	1,548.7	+ 5.1	5,076.0	-	4,574.8	-	10,252.4	+ 5.1	19,903.2
GRAND TOTAL	$+23.3	$-1,403.8	$-12.9	$3,797.9	$-104.2	$932.7	$- .3	$4,456.2	$+390.7	$278.4	$+2.6	$673.3	$+18.4	$1,648.1	$+317.6	$10,382.8	$+320.5	$11,067.3	$+605.0	$24,634.4	$+1,251.8e/	$46,362.8e/

a/ Other includes Unpredictable, Contract Performance Incentive, and miscellaneous cost changes.

b/ Escalation associated with program changes estimated from the base year of the program involved. The escalation related to each program change and the cost of the program change in base year dollars make up the cost of the program change in then year dollars (the actual or current cost of the change).

c/ POSEIDON costs are included in the Navy total and Grand total but are not included in the base year and escalation breakdowns for these totals.

d/ Breakdown not reported for POSEIDON.

Department of Defense
OASD(Comptroller)
September 4, 1975

UNCLASSIFIED

FUNDING STATUS OF SAR SYSTEMS
As Of June 30, 1975
($ In Millions)

Weapon System	Current & Prior Year		FY 1976 Budget		FY 197T		Balance		Total Current Estimate	
	Funds	Qty	Funds	Qty	Funds	Qty	Funds	Qty	Funds	Qty
ARMY										
LANCE(Battalions)	$ 852.6	8	$ 1.0	-	$ -	-	$ -	-	$ 853.6	8
Imp.HAWK(Btry Sets)	731.0	94	97.5	3	3.1	-	153.0	-	984.6	97
SAM-D (Fire Sec.)	857.0	-	130.0	2	40.0	-	4,578.0	136	5,605.0	138
HLH	179.0	1	19.8	-	3.0	-	17.1	-	218.9	1
UTTAS	239.8	-	91.9	6	18.7	-	2,973.0	1,111	3,323.4	1,117
MICV	42.6	6	16.0	7	3.0	4	339.8	1,186	401.4	1,203
AAH	130.2	-	65.0	6	17.9	-	2,622.4	475	2,835.5	481
XM-1	160.5	-	53.2	-	39.0	-	4,201.1	3,323	4,453.8	3,323
ROLAND(Fire Units)	20.6	-	65.0	-	13.0	-	1,020.9	184	1,119.5	184
NAVY										
A-7E	1,817.1	506	174.4	30	40.1	6	801.2	124	2,832.8	666
E-2C	977.1	36	161.4	6	23.3	1	168.1	6	1,329.9	49
F-14A	4,938.1	234	619.7	36	138.4	9	2,419.3	111	8,115.5	390
P-3C	1,831.5	142	175.7	12	62.1	3	1,129.4	84	3,198.7	241
S-3A	2,807.0	146	516.6	41	.8	-	-	-	3,324.4	187
AEGIS	428.3	-	66.0	-	9.6	-	72.9	-	576.8	-
CONDOR	267.1	178	91.0	205	10.4	38	54.7	162	423.2	583
HARPOON	381.9	152	169.9	270	44.9	95	993.6	2,405	1,590.3	2,922
PHOENIX	734.0	1,172	101.2	340	27.0	-	371.6	1,020	1,233.8	2,532
POSEIDON	4,609.3	31	45.4	-	11.2	-	181.1	-	4,847.0	31
SIDEWINDER AIM-9L	26.0	60	45.2	800	-	-	109.9	1,750	181.1	3,610
SPARROW III F	210.5	659	57.2	360	1.2	-	520.3	5,785	789.2	6,804
TRIDENT	4,419.1	3	2,101.9	1	585.4	-	9,221.3	6	16,327.7	10
MK-48 MOD 1	1,088.9	2,015	127.3	175	7.0	-	621.5	600	1,844.7	2,790
SSN-688	4,682.4	26	819.0	2	192.3	-	2,929.4	10	8,623.1	38
DD-963	2,826.5	30	781.4	-	-	-	69.1	-	3,677.0	30
DLGN-38	1,144.8	4	397.2	1	1.1	-	61.9	-	1,605.0	5
LHA	1,158.1	5	114.8	-	.2	-	17.1	-	1,290.2	5
FFG-7	411.3	4	1,094.5	10	.4	-	5,276.0	42	6,782.2	56
PHM	174.3	5	219.7	2	24.6	-	857.9	17	1,276.5	24
CVAN-68 Class	2,332.0	3	268.1	-	.9	-	26.2	-	2,627.2	3
AIR FORCE										
A-7D	1,584.6	459	-	-	-	-	-	-	1,584.6	459
A-10	493.6	32	460.0	61	107.2	33	2,098.9	617	3,159.7	743
B-1	2,027.3	4	749.2	-	199.3	-	17,627.2	240	20,603.0	244
F-5E	425.6	154	3.4	-	-	-	-	-	429.0	154
F-15	4,162.6	184	1,683.4	108	355.8	27	4,618.7	430	10,820.5	749
F-111A/D/E/F	7,181.4	478	-	-	-	-	-	-	7,181.4	478
AWACS	1,295.4	9	689.7	6	84.5	-	1,646.6	19	3,716.2	34
AABNCP	246.3	4	35.6	-	185.3	3	14.3	-	481.5	7
MAVERICK	433.0	14,286	144.8	6,000	25.2	1,200	159.5	8,750	762.5	30,236
MINUTEMAN III	6,157.9	742	592.5	56	62.2	-	433.7	-	7,246.3	798
SIDEWINDER AIM-9L	16.2	63	40.1	710	.1	-	185.3	6,750	241.7	7,523
SPARROW III F	85.9	475	81.7	620	.4	-	363.5	4,320	531.5	5,415
SUMMARY(% of Total)										
ARMY	3,213.3	(16)	539.4	(3)	137.7	(1)	15,905.3	(80)	19,795.7	(100)
NAVY	37,265.3	(51)	8,147.6	(11)	1,180.9	(2)	25,902.5	(36)	72,496.3	(100)
AIR FORCE	24,109.8	(42)	4,480.4	(8)	1,020.0	(2)	27,147.7	(48)	56,757.9	(100)
GRAND TOTAL	$64,588.4	(43)	$13,167.4	(9)	$2,338.6	(2)	$68,955.5	(46)	$149,049.9	(100)

Department of Defense
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