

SAR PROGRAM ACQUISITION COST SUMMARY  
As of MAR 31 1976  
(\$ In Millions)

Weapon System	Status	Program Base Year	DEVELOPMENT ESTIMATE			COST CHANGES TO DATE				CURRENT ESTIMATE			COST CHANGES THIS QUARTER			% COST GROWTH		Weapon System
			Program Base Year Dollars	Projected Escalation	Total	Quantity Changes In Program Base Year Dollars	Other Changes In Program Base Year Dollars	Actual and Projected Escalation	Total	Program Cost			Program Changes In Base Year Dollars	Actual and Projected Escalation	Total	Base Year Adjust for Quantity	Total Adjust for Quantity	
										Program Base Year Dollars	Actual and Projected Escalation	Total						
ARMY																		ARMY
LANCE (Battalions)	Proc	1970	638.0	14.9	652.9	144.5	94.2	112.8	351.5	876.7	127.7	1004.4	-	-2.2	-2.2	12	14	LANCE (Battalions)
IMP-HAWK(Battery Sets)	Proc	1969	588.2	-	588.2	-8.2	225.5	246.3	463.6	805.5	246.3	1051.8	-	-1.8	-1.8	39	59	IMP-HAWK(Battery Sets)
SAM-D (Fire Sections)	Dev	1972	4239.6	1000.9	5240.5	-1031.2	215.2	1529.3	713.3	3423.6	2530.2	5953.8	21.3	0.9	22.2	7	43	SAM-D (Fire Sections)
UTTAS	Dev	1971	1941.7	365.6	2307.3	-20.2	-224.2	1503.8	1059.4	1697.3	1669.4	3366.7	1.2	42.1	43.3	-12	47	UTTAS
MICV	Dev	1972	207.4	38.0	245.4	146.0	65.5	306.1	517.6	418.9	344.1	763.0	0.6	5.7	6.3	19	41	MICV
AAH	Dev	1972	1452.8	347.4	1800.2	-	141.1	1186.3	1327.4	1593.9	1533.7	3127.6	93.0	157.1	250.1	10	74	AAH
XM-1	Dev	1972	2328.3	677.1	3005.4	a/	2.3	1911.4	1913.7	2330.6	2588.5	4919.1	2.2	463.7	465.9	-	64	XM-1
ROLAND(Fire Units)	Dev	1975	838.0	281.5	1119.5	-35.2	46.1	29.4	40.3	848.9	310.9	1159.8	41.9	-20.6	21.3	6	9	ROLAND(Fire Units)
CLGP	Dev	1975	842.9	397.8	1240.7	-	-1.9	-19.5	-21.4	841.0	378.3	1219.3	-	-20.4	-20.4	0	-2	CLGP
XM-198	Dev	1972	111.1	10.8	121.9	19.5	22.6	82.6	124.7	153.2	93.4	246.6	0.2	0.3	0.5	17	52	XM-198
NAVY																		NAVY
A-7E	Proc	1967	1465.6	-	1465.6	325.9	457.5	888.1	1671.5	2249.0	888.1	3137.1	26.9	30.4	57.3	26	57	A-7E
E-2C	Proc	1968	531.4	54.8	586.2	368.3	322.7	619.6	1310.6	1222.4	674.4	1896.8	25.5	27.5	53.0	36	45	E-2C
F-14A	Proc	1969	5391.4	774.6	6166.0	-30.3	1082.8	1294.7	2347.2	6443.9	2069.3	8513.2	0.5	0.2	0.7	20	31	F-14A
F-18	Dev	1975	8005.6	4825.5	12831.1	-	-	-	-	8005.6	4825.5	12831.1	-	-	-	-	-	F-18
P-3C	Proc	1968	1294.2	-	1294.2	792.5	349.6	1105.7	2247.8	2436.3	1105.7	3542.0	-0.7	9.4	8.7	17	34	P-3C
S-3A	Proc	1968	2461.1	430.0	2891.1	-59.1	16.2	473.7	430.8	2418.2	903.7	3321.9	1.7	0.1	1.8	1	18	S-3A
AEGIS	Dev	1970	394.2	33.4	427.6	-	88.5	66.6	155.1	482.7	100.0	582.7	-	-	-	-	-	AEGIS
CAPTOR	Dev	1971	303.6	25.6	329.2	-6.4	166.7	310.5	470.8	463.9	336.1	800.0	0.5	0.3	0.8	56	148	CAPTOR
CONDOR	Proc	1970	434.0	7.0	441.0	-115.0	128.4	107.3	120.7	447.4	114.3	561.7	0.3	-	0.3	40	54	CONDOR
HARPOON	Dev	1970	795.0	236.8	1031.8	-36.4	79.2	350.0	392.8	837.8	586.8	1424.6	-1.3	-0.7	-2.0	10	40	HARPOON
PHOENIX	Proc	1963	536.4	-	536.4	13.2	205.2	549.0	767.4	754.8	549.0	1303.8	0.4	0.3	0.7	37	125	PHOENIX
SIDEWINDER AIM-9L	Dev	1971	87.2	12.5	99.7	31.1	57.9	83.7	172.7	176.2	96.2	272.4	-	-	-	49	70	SIDEWINDER AIM-9L
SPARROW III F	Proc	1968	453.6	-	453.6	-154.1	169.3	345.1	360.3	468.8	345.1	813.9	-	-	-	57	170	SPARROW III F
TRIDENT	Devb/	1974	11294.4	1136.7	12431.1	637.8	486.4	4935.1	6059.3	12418.6	6071.8	18490.4c/	5.8	-21.4	-15.6	4	33	TRIDENT
MK-48 MOD 1	Proc	1972	1690.0	63.8	1753.8	-355.4	260.0	327.4	232.0	1594.6	391.2	1985.8	-3.3	-3.6	-6.9	19	37	MK-48 MOD 1
SURTASS	Dev	1975	205.9	53.4	259.3	-	101.6	123.6	225.2	307.5	177.0	484.5	2.2	0.4	2.6	49	87	SURTASS
SSN-688	Proc	1971	5126.8	620.7	5747.5	1121.5	92.1	2729.7	3943.3	6340.4	3350.4	9690.8	-17.1	11.9	-5.2	1	26	SSN-688
DD-963	Proc	1970	2394.6	186.6	2581.2	-	116.6	1113.0	1229.6	2511.2	1299.6	3810.8	5.3	75.4	80.7	5	48	DD-963
CGN-38	Proc	1970	722.3	98.1	820.4	183.2	42.4	205.7	431.3	947.9	303.8	1251.7	-	-	-	5	12	CGN-38
LHA	Proc	1969	1291.3	89.0	1380.3	-436.9	105.9	151.2	-179.8	960.3	240.2	1200.5	-	-	-	12	27	LHA
FFG-7	Proc	1973	2620.4	624.1	3244.5	-	1230.3	3955.3	5185.6	3850.7	4579.4	8430.1	-60.4	14.9	-45.5	47	160	FFG-7
PHM	Dev	1973	644.6	81.6	726.2	-482.7	136.1	27.8	-318.8	298.0	109.4	407.4	10.8	12.2	23.0	84	111	PHM
CVAN68 Class	Proc	1967	1860.4	175.8	2036.2	-	198.3	444.7	643.0	2058.7	620.5	2679.2	-	-	-	11	32	CVAN68 Class
AIR FORCE																		AIR FORCE
A-10	Proc	1970	1768.4	721.3	2489.7	-	389.8	1325.3	1715.1	2158.2	2046.6	4204.8	-	-	-	22	69	A-10
B-1	Dev	1970	9853.8	1365.0	11218.8	9.5	1239.6	9151.1	10400.2	11102.9	10516.1	21619.0	105.1	94.9	200.0	13	93	B-1
F-5E	Proc	1971	291.8	23.7	315.5	79.5	4.2	31.5	115.2	375.5	55.2	430.7	-	-	-	1	4	F-5E
F-15	Proc	1970	5988.1	1367.1	7355.2	-	1200.9	2880.3	4081.2	7189.0	4247.4	11436.4	6.8	1.2	8.0	20	55	F-15
F-16	Dev	1975	4376.8	1677.7	6054.5	-	-	-	-	4376.8	1677.7	6054.5	-	-	-	-	-	F-16
E-3A (AWACS)	Proc	1970	2150.9	510.7	2661.6	-127.7	317.9	707.9	898.1	2341.1	1218.6	3559.7	12.1	9.1	21.2	16	43	E-3A (AWACS)
E-4 (AABNCP)	Dev	1974	442.9	41.4	484.3	-52.0	157.0	105.8	210.8	547.9	147.2	695.1	-6.6	-1.8	-8.4	40	64	E-4 (AABNCP)
EF-111A	Dev	1973	413.4	218.5	631.9	-	-27.4	-18.1	-45.5	386.0	200.4	586.4	-	-	-	-7	2	EF-111A
MAVERTICK	Proc	1968	331.5	51.9	383.4	31.8	6.0	174.4	212.2	369.3	226.3	595.6	-	-	-	2	36	MAVERTICK
MINUTEMAN III	Proc	1967	4673.8	-	4673.8	190.9	750.3	1905.6	2846.8	5615.0	1905.6	7520.6	-	-	-	15	50	MINUTEMAN III
SIDEWINDER AIM-9L	Dev	1971	115.0	18.7	133.7	33.1	93.8	132.1	259.0	241.9	150.8	392.7	1.8	1.2	3.0	63	102	SIDEWINDER AIM-9L
SPARROW III F	Proc	1968	206.8	47.3	254.1	153.1	82.7	321.5	557.3	442.6	368.8	811.4	-	-	-	23	44	SPARROW III F
<b>PROGRAM COST SUMMARY</b>																		<b>PROGRAM COST SUMMARY</b>
ARMY			13188.0	3134.0	16322.0	-784.8	586.4	6688.5	6490.1	12989.6	9822.5	22812.1	160.4	624.8	785.2	5	44	ARMY
NAVY			50004.0	9530.0	59534.0	1797.2	5893.7	20207.5	27898.4	57694.9	29737.5	87432.4	-2.9	157.3	154.4	11	35	NAVY
AIR FORCE			30613.2	6043.3	36656.5	318.2	4214.8	16717.4	21250.4	35146.2	22760.7	57906.9	119.2	104.6	223.8	14	55	AIR FORCE
<b>GRAND TOTAL</b>			<b>93805.2</b>	<b>18707.3</b>	<b>112512.5</b>	<b>1330.6</b>	<b>10694.9</b>	<b>43613.4</b>	<b>55638.9</b>	<b>105830.7</b>	<b>62320.7</b>	<b>168151.4</b>	<b>276.7</b>	<b>886.7</b>	<b>1163.4</b>	<b>11</b>	<b>43</b>	<b>GRAND TOTAL</b>

a/ Planning Estimate; Engineering Development not yet approved.

b/ Applies to missile only; submarine in procurement.

c/ TRIDENT Current Estimate excludes TRIDENT (C-4) Backfit Program Costs estimated at \$2,877.3M as of March 31, 1976.

Department of Defense  
OASD(Comptroller)  
May 14, 1976

SELECTED ACQUISITION REPORTS - HIGHLIGHTS  
As of March 31, 1976

Selected Acquisition Report on 43 major acquisitions transmitted to the Congress for March 31, 1976 reflect a total Current Estimate of Program Acquisition Cost of \$168,151.4M. This compares to a Current Estimate of \$153,570.5M for 41 major acquisitions in the December 31, 1975 reports.

The changes in Current Estimate between December 1975 and March 1976 are summarized below:

	CURRENT ESTIMATE (\$ in Millions)
December 1975 (41 SAR's)	\$153,570.5
Plus Added SAR's (F-18, EF-111)	+13,417.5
December 1975, Adjusted (43 SAR's)	\$166,988.0
March 1976 SAR's (43 SAR's)	168,151.4
Net Changes	\$ +1,163.4
Reason for Change:	
Quantity Changes	\$ -22.4
Engineering Changes	+59.7
Support Changes	+33.3
Schedule Changes	+106.9
Estimating Changes	+19.3
Cost Overruns	+37.9
Other	+42.0
Total in Base-Year Constant Dollars	\$ +276.7
Economic Escalation	\$ +436.6
Program Change Escalated Escalation	+450.1
Total	\$ +1,163.4

The March reports reflect a net increase in program acquisition cost estimates of \$1.2B since December 1975, bringing the overall cost to completion for the 43 SAR programs to \$168.2B. By Service, the increase was \$785M for Army, \$154M for Navy, and \$224M for Air Force.

Actual and projected escalation accounted for \$887M or 76% of the \$1.2B cost increase reported this quarter. The remaining \$276M represents cost growth in program base year constant dollars, and includes increases of \$160M for Army and \$119M for Air Force and a \$3M decrease for Navy.

Significant cost changes and program highlights reported in the SAR's this quarter are summarized below:

1. XM-1 - Program costs increased by \$465.9M since the December report, due almost entirely to an increase in the outyear projection for escalation resulting from an upward increase in the escalation rates for FY 1977 and beyond.
2. AAH - The March SAR reflects the technical, schedule, and cost impact of the February 26, 1976 Defense Systems Acquisition Review Council (DSARC) decision to replace the TOM missile with HELLFIRE on the first AAH production aircraft. It also incorporates the effects of the March 23, 1976 DSARC decision to develop a Target Acquisition and Designation System (TADS) for use in the AAH. As a result, the Current Estimate for AAH has increased by \$250.1M this quarter, including \$135.1M for engineering changes to incorporate HELLFIRE and TADS, \$63.3M for rescheduling Phase 2 engineering because of these changes, \$37.1M for added outyear escalation, and \$14.6M for cost growth in the Phase 1 contract.
3. B-1 - The March estimate for the B-1 is up by \$200.0M over the previous quarter, reflecting the impact of rescheduling development tasks as a result of Congressional reduction of FY 1976/1977 funding requirements. In February, Rockwell International was awarded a long lead contract for the planned procurement of three aircraft in FY 1977.
4. DD-963 - The Current Estimate for this program increased by \$80.7M since the previous report, reflecting additional funding required to install equipments on all 30 ships during the SCM post delivery period. The required major installations, to be accomplished at naval shipyards, were not fully developed until after the ship contract was awarded in June 1970.
5. A-7E - Program costs are up by \$57.3M since previous quarter, the net result of prior year reductions and repricing of outyear programs at currently known prices.
6. E-2C - A \$53.0M increase in program costs this quarter is attributed to revised contractor pricing based on lower business base and additional support requirements.
7. UTTAS - Upward revision of the escalation rates for FY 1978 and beyond was responsible for a \$43.3M increase in the Current Estimate for this program. UTTAS prototypes were delivered March 20, 1976 for the start of 9 months of competitive testing.
8. PHM - An increase of \$23M in the Current Estimate this quarter is attributed primarily to a delay in the planned award of production ships, additional support costs, and a cost overrun in the lead ship design and construction contract. Lead ship delivery has been slipped an additional four months to October 1976 for additional testing.
9. SAM-D - The SAM-D SAR is now based on the program approved by the DSARC in January 1976 which authorized resumption of full-scale engineering development of the SAM-D II configuration. The March report includes new and revised technical and schedule parameters to support this program. A \$22.2M increase in the Current Estimate for this program reflects inclusion of a counter Anti-Radiation Missile (ARM) capability to meet the new system requirement.
10. AWACS - The Current Estimate for AWACS has increased by \$21.2M this quarter, including \$10.4M due to a change in the estimate for the Core program, \$4.0M for additional support, and \$6.8M due to Congressional reduction of the RDT&E program.
11. ROLAND - The ROLAND SAR for March reflects program direction provided the Project Manager at a special program review which was conducted by the Army on February 9, 1976 to address specific program problems and projected cost growth associated with the Technology, Transfer, Fabrication, and Test (TTF&T) contract. Pending restructuring of the program, which is currently in process, the contractor has been placed on a reduced funding level-of-effort activity. The March estimate reflects a net increase of \$21.3M over December. This is made up of increases of \$34.0M due to projected cost growth in the TTF&T contract, \$23.7M due to understatement of fire unit cost previously, and decreases of \$19.7M associated with an earlier procurement schedule and \$16.7M for lower outyear escalation.
12. F-18 - The initial F-18 SAR reflects the program approved by the DepSecDef, December 22, 1975, following DSARC II review of the F-18 earlier that month. It provides for a program of 11 R&D and 800 production aircraft at an overall cost of \$12,831.1M, comprised of \$8,005.6M in FY 1975 constant dollars and \$4,825.5M in escalation, based on an average annual rate of 5.2%. This equates to a FY 1975 constant dollar program unit cost of \$9.871M and an escalated unit cost of \$15.821M.
13. CAPTOR - The initial production contract for 90 CAPTOR units was awarded to Goodyear in March, two months late due to delays in contract negotiations. Due to an increase in CAPTOR unit costs resulting from improvements in reliability and quality assurance, FY 1976/1977 procurements have been reduced by 60 units to a total buy of 150 for this period. These 60 units have been added to procurements scheduled for the fiscal years beyond the FYDP. The SAR cost estimate will be revised as soon as the impact of the unit cost increase on the current outyear estimate is assessed.
14. TRIDENT - A \$15.6M net decrease was reported in TRIDENT program costs this quarter, made up of a \$20.3M drop in submarine costs and a \$4.7M increase in missile costs. The more significant costs changes this quarter were: a net reduction of \$19.1M in economic escalation due to revised escalation forecast; a \$102.6M decrease due to refinement of the cost estimate for Strategic Weapon Systems (SWS) and non-SWS shipboard components; a \$50.0M increase due to cost growth for the lead ship; a \$15.2M reduction in Community Impact Assistance; and added construction costs of \$15.2M due to rephasing of construction projects and the addition and extension of buildings and facilities. Based on a review of lead ship construction completed April 13, 1976, the Project Manager's current estimate of lead ship delivery is December 1978, a four-month slippage from the shipbuilder's earlier estimate. While the five-month strike by the Metal Trades Council at Electric Boat's Groton shipyard last year had some impact on the delay, there are two critical contractor furnished items which preclude an earlier delivery date. As a result, the TRIDENT System Initial Operational Capability (IOC) date has been slipped from April to September 1979.
15. FFG-7 - Program costs decreased by \$45.5M this quarter, including a \$8.2M reduction in the estimate for integrating space and weight items in the FFG design, and a \$37.3M decrease to reflect internal adjustments in the outyear procurement estimate. Contracts for construction of the first increment of follow-on ships, three for FY 1975 and six for FY 1976, were awarded on February 27, 1976 to Bath Iron Works (five ships), Todd's Seattle Division (one ship) and Todd's Los Angeles Division (three ships).
16. F-15 - A \$8.0M increase in F-15 program costs this quarter is attributed to contract cost overrun. The Project Manager is currently reviewing a revised cost estimate recently received from the contractor which may impact on the F-15 current estimate.
17. MINUTEMAN III - The March SAR reflects a Current Estimate of \$7,520.6M, the same as the December estimate. However, an amendment to the President's FY 1977 budget, submitted in late April, has added \$322.4M for continuation of MM III production in FY 1977, initiation of Mark 12A re-entry vehicle procurement in FY 1977 instead of FY 1978, and missile storage facilities associated with the FY 1977 MM III procurement.
18. EF-111A TJS - The March report is the initial SAR on the EF-111A, an aircraft designed to perform as a tactical jamming system in three basic roles: barrier/standoff, penetration/escort, and close air support. A full scale development contract was awarded to Grumman in January 1975. The EF-111A program cost estimate at the end of March 1976 is \$586.4M for the 42 aircraft in the program which equates to \$13.96M per aircraft.

DISTRIBUTION OF COST CHANGES BETWEEN DEVELOPMENT ESTIMATES AND CURRENT ESTIMATE  
BY CATEGORY OF CHANGE  
AS OF MAR 31 1976  
(\$ In Millions)

WEAPON SYSTEM	Base Year	Program Changes in Program Base Year Constant Dollars																Prog. Chge Related Escalation b/		Economic Escalation		Total Cost Changes		WEAPON SYSTEM				
		Quantity Changes		Engineering		Support		Schedule		Estimating		Contr. Cost Overrun		Other a/		Total		This Qtr	To Date	This Qtr	To Date	This Qtr	To Date					
		This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date													
ARMY																												ARMY
LANCE (Battalions)	70	-	144.5	-	13.0	-	18.5	-	57.7	-	5.0	-	-	-	-	-	238.7	-	104.5	-2.2	8.3	-2.2	351.5			LANCE (Battalions)		
IMP-HAWK (Battery Sets)	69	-	-8.2	-	61.2	-	68.5	-	82.5	-	12.2	-	1.1	-	-	-	217.3	-	93.3	-1.8	153.0	-1.8	463.6			IMP-HAWK (Battery Sets)		
SAM-D (Fire Sections)	72	-	-1031.2	-	-559.5	21.3	100.2	-	219.8	-	430.2	-	24.5	-	-	21.3	-816.0	25.0	528.5	-24.1	1000.8	22.2	713.3			SAM-D (Fire Sections)		
UTTAS	71	-	-20.2	-	-25.1	-	-129.6	-	-	-	-	-	9.3	1.2	0.1	1.2	-244.4	0.6	62.8	41.5	1241.0	43.3	1059.4			UTTAS		
MICV	72	0.3	146.0	-0.2	13.0	-0.1	9.8	0.1	3.0	0.8	31.3	-0.3	9.2	-	-0.8	0.6	211.5	1.4	193.2	4.3	112.9	6.3	517.6			MICV		
AAH	72	-	-	70.8	74.2	-	-	11.5	24.3	-	-	-	-	-	-	93.0	141.1	120.0	357.7	37.1	828.6	250.1	1327.4			AAH		
XM-1	72	-	-	-	-	-	-	-	-	-	1.2	-0.9	-	1.0	3.2	2.2	2.3	-0.8	-0.2	464.5	1911.6	465.9	1913.7			XM-1		
ROLAND (Fire Units)	75	-	-35.2	-	-	-	-	-	-	-	16.6	5.9	-	-	-	41.9	10.9	-3.9	46.1	-16.7	-16.7	21.3	40.3			ROLAND (Fire Units)		
CLGP	75	-	-	-	-	-	8.0	-	-9.9	-	-	-	-	-	-	-	-1.9	-	0.9	-20.4	-20.4	-20.4	-21.4			CLGP		
XM-198	72	-	19.5	-	0.2	-	3.3	-	2.7	0.2	15.5	-	-	-	0.9	0.2	42.1	0.1	35.1	0.2	47.5	0.5	124.7			XM-198		
NAVY																										NAVY		
A-7E	67	-	325.9	-	166.8	2.0	-21.2	-	188.5	24.9	123.4	-	-	-	-	26.9	783.4	30.4	487.0	-	401.1	57.3	1671.5			A-7E		
E-2C	68	-	368.3	-	54.6	7.7	135.3	-	35.9	17.8	98.3	-	-	-	-1.4	25.5	691.0	27.5	573.2	-	46.4	53.0	1310.6			E-2C		
F-14A	69	-	-30.3	-	-5.0	-1.3	347.4	-	301.5	1.8	373.4	-	60.8	-	4.7	0.5	1052.5	0.2	1064.0	-	230.7	0.7	2347.2			F-14A		
F-18	75	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			F-18		
P-3C	68	-	792.5	-	142.0	-0.2	-147.2	-	229.1	-0.5	121.4	-	4.3	-	-	-0.7	1142.1	-0.2	851.3	9.6	254.4	8.7	2247.8			P-3C		
S-3A	68	-	-59.1	-	-0.6	-	-30.1	-	43.2	-	3.7	-	-	-	-	1.7	-42.9	0.1	26.8	-	446.9	1.8	430.8			S-3A		
AEGIS	70	-	-	-	45.5	-	10.3	-	32.7	-	-	-	-	-	-	-	88.5	-	42.7	-	23.9	-	155.1			AEGIS		
CAPTOR	71	-	-6.4	0.5	5.3	-	29.4	-	7.8	-	124.2	-	-	-	-	0.5	160.3	0.3	145.3	-	165.2	0.8	470.8			CAPTOR		
CONDOR	70	-	-115.0	-	37.3	-	16.7	-	54.7	-	-11.9	0.3	31.6	-	-	0.3	13.4	-	70.6	-	36.7	0.3	120.7			CONDOR		
HARPOON	70	-	-36.4	-	54.3	-	22.7	-	0.8	-1.3	1.4	-	-	-	-	-1.3	42.8	-0.7	90.4	-	259.6	-2.0	392.8			HARPOON		
PHOENIX	63	-	13.2	-	-	-	5.2	-	155.7	0.4	-1.1	-	42.9	-	2.5	0.4	218.4	0.3	310.0	-	239.0	0.7	767.4			PHOENIX		
SIDEWINDER AIM-9L	71	-	31.1	-	5.7	-	4.4	-	21.0	-	28.1	-	-	-	-1.3	-	89.0	-	65.6	-	18.1	-	172.7			SIDEWINDER AIM-9L		
SPARROW III F	68	-	-154.1	-	13.7	-	22.1	-	101.4	-	3.2	-	0.2	-	28.7	-	15.2	-	52.4	-	292.7	-	360.3			SPARROW III F		
TRIDENT	74	-	637.8	-	4.2	8.2	21.2	-	474.8	-2.4	-54.5	-	-	-	40.7	5.8	1124.2	-2.3	1517.1	-19.1	3418.0	-15.6	6059.3			TRIDENT		
MK-48 MOD 1	72	-	-355.4	-	9.0	-	81.4	-	134.7	-3.3	34.9	-	-	-	-	-3.3	-95.4	-3.6	193.9	-	133.5	-6.9	232.0			MK-48 MOD 1		
SURTASS	75	-	-	-	-	-	-	-	1.3	2.2	100.3	-	-	-	-	2.2	101.6	0.4	92.3	-	31.3	2.6	225.2			SURTASS		
SSN-688	71	-44.6	1121.5	-	48.2	-1.4	14.9	-	-	-	28.9	29.0	-	-	-	-17.1	1213.6	11.9	893.2	-	1836.5	-5.2	3943.3			SSN-688		
DD-963	70	-	-	0.6	11.6	-3.7	6.7	-	-2.0	32.1	31.6	-7.7	61.4	-16.0	7.3	5.3	116.6	75.4	459.1	-	653.9	80.7	1229.6			DD-963		
CGN-38	70	-	183.2	-	10.0	-	-	-	-	-	32.4	-	-	-	-	-	225.6	-	139.6	-	66.1	-	431.3			CGN-38		
LHA	69	-	-436.9	-	1.9	-	9.1	-	4.3	-	10.5	-	80.1	-	-	-	-331.0	-	77.9	-	73.3	-	-179.8			LHA		
FFG-7	73	-	0.0	-	304.7	-	66.6	-	96.6	-60.4	762.4	-	-	-	-	-60.4	1230.3	14.9	1901.7	-	2053.6	-45.5	5185.6			FFG-7		
PHM	73/74	24.2	-482.7	-13.7	4.3	3.2	3.5	44.5	82.9	-52.7	19.4	2.8	24.7	2.5	1.3	10.8	-346.6	48.5	15.8	-36.3	12.0	23.0	-318.8			PHM		
CVAN68 Class	67/72	-	-	-	83.9	-	12.1	-	-	-	-	-	102.3	-	-	-	198.3	-	35.9	-	408.8	-	643.0			CVAN68 Class		
AIR FORCE																										AIR FORCE		
A-10	70	-	-	-	71.4	-	51.4	-	293.0	-	-48.8	-	-	-	22.8	-	389.8	-	577.0	-	748.3	-	1715.1			A-10		
B-1	70	-	9.5	-	1117.4	-	-106.9	48.8	390.8	3.0	-245.2	-	-	53.3	83.5	105.1	1249.1	94.9	2459.9	-	6691.2	200.0	10400.2			B-1		
F-5E	71	-2.3	79.5	1.7	14.0	2.0	18.7	-	-0.8	-1.4	-27.7	-	-	-	-	-	83.7	-	20.5	-	11.0	-	115.2			F-5E		
F-15	70	-	-	-	82.5	-	-46.6	-	546.6	-	60.8	6.8	6.7	-	550.9	6.8	1200.9	1.2	341.7	-	2538.6	8.0	4081.2			F-15		
F-16	75	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			F-16		
E-3A (AWACS)	70	-	-127.7	-	10.0	2.2	-43.7	2.0	461.2	7.9	-102.8	-	-2.2	-	-4.6	12.1	190.2	9.1	444.8	-	263.1	21.2	898.1			E-3A (AWACS)		
E-4 (AABNCP)	74	-	-52.0	-	14.9	-6.6	-9.4	-	58.1	-	93.4	-	-	-	-	-6.6	105.0	-1.8	63.5	-	42.3	-8.4	210.8			E-4 (AABNCP)		
EF-111A	73	-	-	-	-	-	-	-	-	-	-27.4	-	-	-	-	-	-27.4	-	-18.1	-	-	-	-45.5			EF-111A		
MAVERICK	68	-	31.8	-	3.1	-	8.4	-	10.0	-	-39.2	-	15.8	-	7.9	-	37.8	-	44.8	-	129.6	-	212.2			MAVERICK		
MINUTEMAN III	67	-	190.9	-	593.0	-	-66.2	-	115.0	-	-775.8	-	-	-	884.3	-	941.2	-	955.3	-	950.3	-	2846.8			MINUTEMAN III		
SIDEWINDER AIM-9L	71	-	33.1	-	8.5	-	6.6	-	13.6	1.8	65.1	-	-	-	-	1.8	126.9	1.2	93.2	-	38.9	3.0	259.0			SIDEWINDER AIM-9L		
SPARROW III F	68	-	153.1	-	-	-	8.4	-	83.9	-	-11.0	-	1.4	-	-	-	235.8	-	224.9	-	96.6	-	557.3			SPARROW III F		
SUMMARY																										SUMMARY		
ARMY		0.3	-784.8	70.6	-423.0	21.2	78.7	11.6	380.1	18.8	420.3	35.7	126.9	2.2	3.4	160.4	-198.4	142.4	1421.9	482.4	5266.6	785.2	6490.1			ARMY		
NAVY		-20.4	1797.2	-12.6	997.4	14.5	610.5	44.5	1964.9	-10.8	1830.1	-4.6	408.3	-13.5	82.5	-2.9	7690.9	203.1	9105.8	-45.8	11101.7	154.4	27898.4			NAVY		
AIR FORCE		-2.3	318.2	1.7	1914.8	-2.4	-179.3	50.8	1971.4	11.3	-1058.6	6.8	21.7	53.3	1544.8	119.2	4533.0	104.6	5207.5	0.0	11509.9	223.8	21250.4			AIR FORCE		
GRAND TOTAL		-22.4	1330.6	59.7	2489.2	33.3	509.9	106.9	4316.4	19.3	1191.8	37.9	556.9	42.0	1630.7	276.7	12025.5	450.1	15735.2	436.6	27878.2	1163.4	55638.9			GRAND TOTAL		

a/ Other includes Unpredictable, Contract Performance Incentive, and Miscellaneous changes.

b/ Escalation associated with program changes estimated from the base year of the program involved. The escalation related to each program change and the cost of the program change in base year dollars make up the cost of the program change in then year dollars (the actual or current cost of the change).

Department of Defense  
OASD(Comptroller)  
May 14, 1976

**FUNDING STATUS OF SAR SYSTEMS**  
As of MAR 31 1976  
(\$In Millions)

Weapon System	Current & Prior Year	FY 1977 Budget	Balance of FYDP	Balance of Program	Total Current Estimate
	Funds	Funds	Funds	Funds	Funds
<b>ARMY</b>					
LANCE (Battalions)	\$ 851.3	\$ 75.7	\$ 77.4	\$ -	\$ 1,004.4
IMP-HAWK(Battery Sets)	819.7	107.0	125.0	-	1,051.7
SAM-D (Fire Sections)	1,027.5	180.0	1,369.2	3,377.1	5,953.8
UTTAS	352.2	213.0	1,097.7	1,703.8	3,366.7
MICV	64.2	29.7	390.3	278.8	763.0
AAH	211.1	112.1	868.6	1,935.8	3,127.6
XM-1	254.6	142.8	1,588.8	2,932.9	4,919.1
ROLAND(Fire Units)	87.1	85.0	673.8	313.9	1,159.8
CLGP	45.6	36.1	488.4	649.2	1,219.3
XM-198	54.5	16.6	175.5	-	246.6
<b>NAVY</b>					
A-7E	2,019.1	235.4	882.6	-	3,137.1
E-2C	1,161.4	170.9	550.7	13.8	1,896.8
F-14A	5,693.4	708.2	2,111.6	-	8,513.2
F-18	152.9	346.9	4,164.5	8,166.8	12,831.1
P-3C	2,053.5	241.9	1,237.0	9.6	3,542.0
S-3A	3,316.6	-	-	5.3	3,321.9
AEGIS	503.9	26.3	52.5	-	582.7
CAPTOR	149.8	73.0	463.3	113.9	800.0
CONDOR	368.8	12.7	180.2	-	561.7
HARPOON	581.7	186.0	656.9	-	1,424.6
PHOENIX	849.2	84.0	370.6	-	1,303.8
SIDEWINDER AIM-9L	76.1	34.0	157.9	4.4	272.4
SPARROW III F	269.0	70.4	250.1	224.4	813.9
TRIDENT	6,905.0	2,467.2	7,994.6	1,123.6	18,490.4
MK-48 MOD 1	1,228.3	143.9	579.8	33.8	1,985.8
SURTASS	46.0	16.9	401.0	20.6	484.5
SSN-688	5,489.6	1,337.5	2,771.0	92.7	9,690.8
DD-963	3,498.5	210.0	21.6	80.7	3,810.8
CGN-38	1,147.3	84.4	20.0	-	1,251.7
LHA	1,176.6	10.6	13.3	-	1,200.5
FFG-7	1,384.7	1,288.5	5,448.8	308.1	8,430.1
PHM	330.4	42.6	11.7	22.7	407.4
CVAN68 Class	2,407.5	232.4	33.8	5.5	2,679.2
<b>AIR FORCE</b>					
A-10	1,036.3	617.8	2,550.7	-	4,204.8
B-1	2,839.8	1,532.2	10,196.2	7,050.8	21,619.0
F-5E	430.7	-	-	-	430.7
F-15	6,100.4	1,540.4	3,795.6	-	11,436.4
F-16	317.4	619.7	4,791.8	325.6	6,054.5
E-3A (AWACS)	1,833.0	584.3	1,141.5	0.9	3,559.7
E-4 (AABNCP)	276.6	94.8	323.7	-	695.1
EF-111A	64.1	36.8	485.5	-	586.4
MAVERICK	560.3	4.9	30.4	-	595.6
MINUTEMAN III	6,845.7	147.1	321.9	205.9	7,520.6
SIDEWINDER AIM-9L	56.2	56.5	209.5	70.5	392.7
SPARROW III F	166.9	83.2	369.8	191.5	811.4
<b>SUMMARY (% of Total) a/</b>					
ARMY	3,767.8(16.5)	998.0( 4.3)	6,854.7(30.0)	11,191.5(49.0)	22,812.0(100.0)
NAVY	40,809.3(46.6)	8,023.7( 9.1)	28,373.5(32.4)	10,225.9(11.6)	87,432.4(100.0)
AIR FORCE	20,527.4(35.4)	5,317.7( 9.1)	24,216.6(41.8)	7,845.2(13.5)	57,906.9(100.0)
<b>GRAND TOTAL</b>	<b>\$ 65,104.5(38.7)</b>	<b>\$ 14,339.4( 8.5)</b>	<b>\$ 59,444.8(35.3)</b>	<b>\$ 29,262.6(17.4)</b>	<b>\$168,151.3(100.0)</b>

a/ Percent of total may not equal 100% because of roundoff.

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