



Department of Defense

**Office of the Under Secretary of Defense for Acquisition,
Technology & Logistics
Acquisition Resources and Analysis/Acquisition Management**

VERSION 1.0

BUDGET MODULE DATA ENTRY INSTRUCTIONS

Defense Acquisition Management Information Retrieval (DAMIR)



DAMIR

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Change History

Date	Revision	Change Description
11/04/2009	Original	Initial release of this document
01/08/2010	1.1	Changed Heading fonts to Verdana
01/25/2011	1.2	Removed special characters from headers & referenced Purview document. Recaptured all screen shots. Deleted Purview section.
11/14/2011	1.3	Changes to reflect DAMIR 4.3

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TABLE OF CONTENTS

1.	INTRODUCTION TO BUDGET MODULE	1
1.1	PURPOSE OF DOCUMENT	1
1.2	PPBE PROCESS	1
1.3	REVIEWS OF COST ESTIMATES	2
1.4	POLICY GUIDELINES	2
1.5	USE OF BUDGET MODULES IN DAMIR	2
1.6	USERS OF BUDGET MODULE	3
1.7	DATA ENTRY SUPPORT OF BUDGET MODULES VIA DAMIR	3
1.8	POM (PROGRAM OBJECTIVE MEMORANDUM)	3
1.8.1	Program Submissions	4
1.8.2	POM Phases	4
1.9	BES (BUDGET ESTIMATE SUBMISSION)	4
1.9.1	BES Roles and Responsibilities	4
1.10	PB (PRESIDENTS BUDGET)	5
1.11	DAMIR BACKGROUND	5
1.12	SECURITY	6
1.13	REFERENCES	6
1.14	ACRONYMS AND ABBREVIATIONS	6
2.	GENERAL GUIDANCE	9
2.1	DATE-DRIVEN SUBMISSIONS	9
2.2	IDENTICAL INSTRUCTIONS FOR POM, BES, AND PB	9
3.	NAVIGATING TO BUDGET MODULE CREATE OR EDIT	10
3.1	DAMIR PORTAL (PRIMARY AREA)	11
3.2	DATA COLLECTION PANEL	12
3.3	SELECT A PROGRAM	13
3.4	INITIALIZATION SCREEN	14
3.4.1	Initialize a New Budget Submission	14
3.4.2	Editing a Budget Submission	15
3.5	INITIAL BUDGET SUBMISSION SCREEN WITH INSTRUCTIONS	16
3.6	INITIAL BUDGET SUBMISSION SCREEN WITHOUT INSTRUCTIONS	17
3.7	SECTION LINKS	17
3.7.1	Summary Links	17
3.7.1.1	Submission Status View	17
3.7.1.2	Discussion Summary View	18
3.7.2	Data Sections	19
3.8	VIEW THIS SUBMISSION LINK	19
3.9	MISCELLANEOUS INSTRUCTIONS	20
3.9.1	Print PDF Report	20
3.9.2	Save/Cancel Buttons	20
3.9.3	Date/Time Last Updated	21
3.10	SECTION INSTRUCTIONS	21
3.10.1	Hide Button	21
3.10.2	Show Button	21
3.10.3	Hide All Button	22
3.10.4	Show All Button	22
3.11	CHECKING YOUR BUDGET SUBMISSION FOR ERRORS	22
3.12	DISCUSSION SUMMARY	24
3.13	NAVIGATING AWAY FROM DATA ENTRY SCREEN	24

4.	SCHEDULE SECTION	26
4.1	INITIAL APB	26
4.2	APPROVED APB	26
4.3	CURRENT ESTIMATE.....	26
4.4	SCHEDULE MILESTONES.....	26
4.5	REARRANGE MILESTONES	31
5.	COST & FUNDING SECTION	34
5.1	GENERAL	35
5.1.1	Add/Delete Funding Sources	35
5.1.2	Cost Summary	38
5.1.3	Annual Funding Detail	40
5.2	APPROPRIATIONS.....	44
5.2.1	RDT&E - Appropriations.....	44
5.2.1.1	RDT&E Appropriations Screen 1	45
5.2.1.2	RDT&E Appropriations Screen 2	46
5.2.2	Procurement - Appropriations.....	49
5.2.2.1	Procurement Appropriations Screen 1	50
5.2.2.2	Procurement Appropriations Screen 2	51
5.3	MEMOS	55
5.3.1	Cost Memo	56
5.3.2	Quantity Memo.....	57
5.3.3	Unit Cost Memo.....	59
5.3.4	Funding Memo	61
APPENDIX A	INSTRUCTION SCREENS	64
A.1	ADD/DELETE FUNDING SOURCE INSTRUCTIONS.....	64
A.2	SCHEDULE INSTRUCTIONS	65
A.3	COST & FUNDING INSTRUCTIONS.....	65
A.4	RDTE COST & FUNDING INSTRUCTIONS	65
A.5	RDTE ANNUAL FUNDING INSTRUCTIONS	66
A.6	PROCUREMENT COST & FUNDING INSTRUCTIONS	66
A.7	PROCUREMENT ANNUAL FUNDING INSTRUCTIONS	66
A.8	MILCON COST & FUNDING INSTRUCTIONS.....	66
A.9	COST SUMMARY INSTRUCTIONS.....	68
A.10	COST MEMO INSTRUCTIONS	68
A.11	QUANTITY MEMO INSTRUCTIONS.....	68
A.12	UNIT COST MEMO INSTRUCTIONS	68
A.13	FUNDING MEMO INSTRUCTIONS.....	68
A.14	ANNUAL FUNDING SUMMARY DETAIL INSTRUCTIONS.....	70
APPENDIX B	ERROR MESSAGES	85
B.1	POM CRITICAL MESSAGES & CORRECTIVE ACTIONS	87
B.2	POM WARNING MESSAGES & CORRECTIVE ACTIONS.....	90
B.3	POM INFORMATIONAL MESSAGES & CORRECTIVE ACTIONS	92
B.4	BES CRITICAL MESSAGES & CORRECTIVE ACTIONS	93
B.5	BES WARNING MESSAGES & CORRECTIVE ACTIONS	96
B.6	BES INFORMATIONAL MESSAGES & CORRECTIVE ACTIONS	98
B.7	PB CRITICAL MESSAGES & CORRECTIVE ACTIONS	99
B.8	PB WARNING MESSAGES & CORRECTIVE ACTIONS	102
B.9	PB INFORMATIONAL MESSAGES & CORRECTIVE ACTIONS	104
INDEX	105

TABLES

TABLE 1 - ACRONYMS AND ABBREVIATIONS	6
TABLE 2 - SAMPLE SUBMISSION DATES.....	9
TABLE 3 - INITIALIZE SOURCE OPTIONS	15
TABLE 4 - EDIT BUDGET SUBMISSION OPTIONS	16
TABLE 5 - SUBMISSION STATUS FIELDS	18
TABLE 6 - DISCUSSION SUMMARY FIELDS	19
TABLE 7 - SCHEDULE FIELDS	29
TABLE 8 - REARRANGE MILESTONE FIELDS	32
TABLE 9 - FUNDING SOURCE FIELDS.....	36
TABLE 10 - COST SUMMARY FIELDS.....	39
TABLE 11 - ANNUAL COST DETAIL FIELDS	44
TABLE 12 - RDT&E EDIT FUNDING SCREEN 1 FIELDS	45
TABLE 13 - RDT&E APPROPRIATION SCREEN 2 FIELDS.....	48
TABLE 14 - EDIT FUNDING PROCUREMENT FIELDS SCREEN 1	50
TABLE 15 - PROCUREMENT APPROPRIATION FIELDS – SCREEN 2	53
TABLE 16 – COST MEMO FIELDS.....	56
TABLE 17 - QUANTITY MEMO FIELDS.....	58
TABLE 18 - UNIT COST MEMO FIELDS	60
TABLE 19 - FUNDING MEMO FIELDS.....	62
TABLE 21 – POM CRITICAL ERROR MESSAGES.....	87
TABLE 22 – POM WARNING ERROR MESSAGES	90
TABLE 23 – POM INFORMATIONAL ERROR MESSAGES.....	92
TABLE 24 – BES CRITICAL ERROR MESSAGES	93
TABLE 25 – BES WARNING ERROR MESSAGES.....	96
TABLE 26 – BES INFORMATIONAL ERROR MESSAGES	98
TABLE 27 – PB CRITICAL ERROR MESSAGES	99
TABLE 28 – PB WARNING ERROR MESSAGES.....	102
TABLE 29 – PB INFORMATIONAL ERROR MESSAGES	104

FIGURES

FIGURE 1 - DAMIR PORTAL WELCOME SCREEN	11
FIGURE 2 - RECENT PROGRAMS AREA	11
FIGURE 3 - DAMIR PORTAL SCREEN (PRIMARY AREA).....	12
FIGURE 4 - DATA COLLECTION OPTION	13
FIGURE 5 - SELECT A PROGRAM (BASIC VIEW).....	13
FIGURE 6 - SELECT A PROGRAM (ADVANCED VIEW)	14
FIGURE 7 - SAMPLE OF <i>SOURCE SUBMISSION</i> DROPDOWN ENTRIES	15
FIGURE 8 - BUDGET SUBMISSION EDIT OPTIONS SCREEN.....	16
FIGURE 9 - INITIAL BUDGET SUBMISSION SCREEN WITH INSTRUCTIONS	16
FIGURE 10 - SUBMISSION STATUS SCREEN WITHOUT INSTRUCTIONS.....	17
FIGURE 11 - LINKS VIA LEFT-HAND PANEL.....	17
FIGURE 12 - SUBMISSION STATUS VIEW	18
FIGURE 13 - DISCUSSION SUMMARY VIEW.....	18
FIGURE 14 - CUSTOMIZE THIS PAGE SCREEN	19
FIGURE 15 - VIEW SUBMISSION	20
FIGURE 16 - PRINT PDF REPORT	20
FIGURE 17 - SAVE/CANCEL BUTTONS.....	20
FIGURE 18 - SAMPLE INSTRUCTIONS.....	21
FIGURE 19 - SUMMARY SECTION.....	22
FIGURE 20 - SUBMISSION STATUS SCREEN	22
FIGURE 21 - WAIT MESSAGE FROM DATE CHECKS	23
FIGURE 22 - SAMPLE MESSAGES FROM DATA CHECKS.....	23
FIGURE 23 - SUMMARY SECTION.....	24
FIGURE 24 - DISCUSSION SUMMARY SCREEN.....	24
FIGURE 25 - NAVIGATION WARNING MESSAGE.....	25
FIGURE 26 - INITIATE SCHEDULE SECTION	26
FIGURE 27 - SCHEDULE SCREEN	29
FIGURE 28 - REARRANGE MILESTONES SCREEN	32
FIGURE 29 - INITIATE COST & FUNDING SECTION	34
FIGURE 30 - COST & FUNDING SUB-SECTIONS (LEFT-HAND PANEL).....	34
FIGURE 31 - COST & FUNDING SCREEN	36
FIGURE 32 - COST SUMMARY	39
FIGURE 33 - APPROPRIATIONS FOR RDTE REPORT	40
FIGURE 34 - RDTE APPROPRIATION FOR SERVICE COMPONENT	41

FIGURE 35 - APPROPRIATIONS FOR PROCUREMENT REPORT TY	42
FIGURE 36 - APPROPRIATIONS FOR PROCUREMENT REPORT BY	42
FIGURE 37 - APPROPRIATION - PROCUREMENT COST-QUANTITY INFORMATION	43
FIGURE 38 - APPROPRIATION FOR PROCUREMENT - TY	43
FIGURE 39 - APPROPRIATION FOR PROCUREMENT - BY.....	43
FIGURE 40 - PROCUREMENT APPROPRIATION FOR SERVICE COMPONENT - TY	43
FIGURE 41 - PROCUREMENT APPROPRIATION FOR SERVICE COMPONENT - BY	43
FIGURE 42 - SERVICE COMPONENT COST-QUANTITY INFORMATION.....	43
FIGURE 43 - ANNUAL COST DETAIL DATA ENTRY PORTION	44
FIGURE 44 - EDIT FUNDING OPTIONS	44
FIGURE 45 - RDT&E EDIT FUNDING SCREEN 1	45
FIGURE 46 - RDT&E EDIT FUNDING SCREEN 2	47
FIGURE 47 - BEGIN PROCUREMENT APPROPRIATIONS	49
FIGURE 48 - PROCUREMENT EDIT FUNDING SCREEN 1	50
FIGURE 49 - PROCUREMENT EDIT FUNDING - SCREEN 2.....	53
FIGURE 50 - MEMO OPTIONS	55
FIGURE 51 - COST MEMO SCREEN.....	56
FIGURE 52 - QUANTITY MEMO SCREEN	58
FIGURE 53 - UNIT COST MEMO SCREEN	60
FIGURE 54 - FUNDING MEMO SCREEN	62
FIGURE 84 - ADD/DELETE FUNDING SOURCE INSTRUCTIONS	64
FIGURE 84 - SCHEDULE INSTRUCTIONS.....	65
FIGURE 85 - COST & FUNDING INSTRUCTIONS	65
FIGURE 86 - RDTE COST & FUNDING INSTRUCTIONS	65
FIGURE 86 - RDTE ANNUAL FUNDING INSTRUCTIONS	66
FIGURE 87 - PROCUREMENT COST & FUNDING INSTRUCTIONS.....	66
FIGURE 87 - PROCUREMENT ANNUAL FUNDING INSTRUCTIONS.....	66
FIGURE 88 - MILCON COST & FUNDING INSTRUCTIONS	67
FIGURE 89 - COST SUMMARY INSTRUCTIONS	68
FIGURE 90 - COST MEMO INSTRUCTIONS	68
FIGURE 91 - QUANTITY MEMO INSTRUCTIONS	68
FIGURE 92 - UNIT COST MEMO INSTRUCTIONS	68
FIGURE 93 - FUNDING MEMO INSTRUCTIONS.....	68
FIGURE 94 - ANNUAL FUNDING SUMMARY DETAIL INSTRUCTIONS	70
FIGURE 96 - DISPLAY ERROR MESSAGE NUMBER.....	85

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1. INTRODUCTION TO BUDGET MODULE

The function of the Budget Module is to simplify the data entry process for reporting budget data in the Program Objective Memoranda (POM), Budget Estimate Submission (BES), and President's Budget (PB) reports. These reports provide a summary of funding requirements for the acquisition program. This information is intended to be used primarily as the basis for identifying funding changes that could result in acquisition program baseline or unit cost breaches. A Budget Module is currently required for all Major Defense Acquisition Programs (MDAPs), either via the Web Services' acquisition systems or via this Budget Module. A Budget Module may be required for Major Automated Information System (MAIS) programs in the future.

This document provides instructions for entering and modifying data for the Budget Modules (via DAMIR) for the:

- POM (Program Objective Memorandum),
- BES (Budget Estimate Submission), and
- PB (President's Budget).

Note:	All three modules (POM, BES, and PB) have identical content. Documentation on any one of these is representative of all three. Therefore, this user guide only presents instructions for data entry of the POM.
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1.1 PURPOSE OF DOCUMENT

The purpose of this document is to provide DAMIR users with instructions about how to create and update a Budget (POM, BES, and PB) submission.

1.2 PPBE PROCESS

Planning, Programming, Budgeting, and Execution (PPBE) is DoD's primary resource allocation system, having the ultimate objective of providing warfighters with the best mix of equipment, personnel, and support attainable within established fiscal constraints. The PPBE cycle is intended to be a biennial process (i.e., conducted every two years). It is consistent with DoD's submission of a biennial budget as part of the President's Budget request to Congress. The biennial budget is submitted in even-numbered, fiscal years.



To support this, Planning would commence in an odd-numbered, calendar year with Programming and Budgeting in the following even-numbered, calendar year. The end result of the PPBE process is the DoD portion of the President's Budget (PB).

In practice, Congress only appropriates funds for the first year of the biennial budget request. Thus, amended budget justification must be submitted for the second year of the original biennial budget request so that Congress can appropriate the funds for that second year.

This has caused PPBE to become, in reality, an annual process, although there are some significant differences in the "odd year" of the biennial cycle.

1.3 REVIEWS OF COST ESTIMATES

- POM input starts a new cycle.
 - Cost estimates support new POM submission.
- BES submissions usually occur mid-September.
 - Cost estimates are used to formulate Services' BES.
- Program Budget Decision (PBD) adjustments.
 - Office of Secretary of Defense (OSD) Comptroller and Office of Management & Budget (OMB) budget reviews focus on requirements.
 - Cost estimate reflects changes in quantities, schedule, and phasing per PBD.
- PB submission for Congressional approval occurs in February.
 - Updated cost estimates support final Budget Submission.

1.4 POLICY GUIDELINES

The Milestone Decision Authority (MDA) shall assess affordability at each decision point. No acquisition program shall proceed into System Development and Demonstration unless sufficient resources (including manpower) are programmed in the most recently approved Future Years Defense Program (FYDP), or will be programmed in the next POM, BES, or PB (Pub. L. 104-106 (1996) and OMB Circular A-11).

Prior to submitting the POM or BES to the Secretary of Defense, the Heads of the DoD Components shall consult with Under Secretary of Defense for Acquisition, Technology and Logistics, USD(AT&L), or Assistant Secretary of Defense for Network Information and Integration (ASD(NII)), as appropriate, when:

- The POM or BES contains a significant change in funding for, or reflects a significant funding change in, any program subject to Defense Acquisition Board (DAB) review; or
- DoD Chief Information Officer (CIO) review (DoD Directive 5134.1).

1.5 USE OF BUDGET MODULES IN DAMIR

Historically, the Services used the legacy CARS software to submit budget data. With the transition to DAMIR Web Services, the Services decided to create their own applications for inputting budget data. Unfortunately, there are several programs (primarily DoD Agencies) whose only option to report was by using an existing Service-developed application.

The intent of the Budget Module is to provide those Agencies with the ability to enter (and modify) their Budget Submissions within DAMIR itself—without the use of Web Services. This approach also has the benefit of the software identifying most errors as they happen so they may be immediately corrected (most errors identified using the applications of the Services are not identified until after entering DAMIR via Web Services).

Note:	The Services may also use the Budget Modules if they so desire. If a Budget Submission is entered using a Budget Module and a matching submission already exists, the new submission will replace the previous submission—even if it was entered via Web Services.
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1.6 USERS OF BUDGET MODULE

The users of this application will be the MDAP (Major Defense Acquisition Program) program offices tasked with entering and maintaining submissions for POM, BES, and PB.

1.7 DATA ENTRY SUPPORT OF BUDGET MODULES VIA DAMIR

The data content of POM, BES, and PB submissions are identical. The sections supported by the Budget Module for data entry will include only two sections:

1. Schedule
2. Cost and Funding
 - a. Cost Summary
 - b. Funding Summary
 - c. Annual Funding by Appropriation (TY\$) (direct input)
 - d. Annual Funding by Appropriation (BY\$)
 - e. Unit Cost

The following sections will either be calculated or retrieved from the designated source submission selected by the user creating the Budget Module:

1. Program Information
2. Responsible Office
3. References
4. Mission and Description
5. Threshold Breaches

1.8 POM (PROGRAM OBJECTIVE MEMORANDUM)

A POM is a central component of the Programming phase of the PPBE when planning decisions, programming guidance, and Congressional guidance is converted into a detailed allocation of resources. The POM is used to submit programming proposals. It will be submitted by the Services (and DoD Agencies) in even-numbered "On Budget" years to develop proposed programs consistent with the Joint Programming Guidance (JPG) and to submit proposed programming. The POM includes an analysis of missions, objectives, alternative methods to accomplish objectives, and an allocation of resources.

With the implementation of a two-year budget cycle, a new document (the Program Change Proposal (PCP)) was introduced into the budgeting process to address urgent matters that need action during the "Off Budget" years. In addition to the current budget year, the POM is a seven year plan that is organized within program categories (e.g., conventional forces and special operations), or by type of resource (e.g., funding and manpower). The program provides for 4 years beyond the budget year for cost and manpower, and 7 years beyond the budget year for forces. For example, FY10 POM contained:

- FY10, FY11, FY12, FY13, FY14, and FY15 for cost and manpower, and
- FY10, FY11, FY12, FY13, FY14, FY15, FY16, FY17, and FY18 for forces.

The POM is reviewed by program review teams comprised of members from the military departments, Joint Chiefs of Staff (JCS), defense Agencies, and OSD staff. The results of this review are presented to the Senior Level Review Group (SLRG) for discussion. In

addition, the Joint Chiefs conduct a concurrent checks-and-balances review of the POM, focusing on the balance and capabilities of the proposed forces levels. Both reviews are presented to the Secretary of Defense prior to his/her decisions in the Program Decision Memoranda (PDM).

According to DoD Directive 7045.14, section 4.7, the POM cannot be disclosed outside of DoD and other Government Agencies directly involved in the defense planning and resource allocation process.

1.8.1 Program Submissions

Each DoD Component puts together a balanced program that allocates its forces, personnel, and financial resources—and documents it in a program submission for the Program and Budget Review submission. The program submission is referred to as the POM.

- Regular program submissions (or POMs) are prepared in even-numbered years that cover the two budget years and four out-years. Components must identify significant force structure and personnel end strength changes that have occurred since the previous submission, as well as any new starts being undertaken for major acquisition systems. All shortfalls in meeting Joint Programming Guidance (JPG) or Combatant commander objectives should also be highlighted.
- In odd-numbered years, the Components prepare revisions, called Program Change Proposals, to the original program submission. The revisions cover only five years—the second budget year of the original POM and the four out-years.
- The Service PPBE Action Officers are key players in the program submission preparation process.

1.8.2 POM Phases

The POM submission is a 5-year outlook on budget requirements. It starts with the year following the President's Budget, which is always one year ahead of the current year. The format may vary somewhat from year to year based on the POM guidance.

1.9 BES (BUDGET ESTIMATE SUBMISSION)

The Budget Estimate Submission (BES) is also a major part of the PPBE. It usually occurs between August and October.

Operational organizations and field activities develop their individual budgets and submit them to their Component's headquarters. These budget inputs should be consistent with the Component program submission that is being developed simultaneously. Some Components perform a Summer Budget Review to examine program execution to adjust the budget request, as necessary. In even years, Components submit BESs to OSD in August; in odd years, they submit Budget Change Proposals in October.

1.9.1 BES Roles and Responsibilities

The responsibilities for the BES are as follows:

- Resource Analysis (RA) manages AT&L budget control compliance (and development) of the budget exhibits and justification material required for the AT&L direct budget programs.
- Acquisition Resource Analysis (ARA) manages AT&L staff participation in oversight of the Program Budget Decisions (PBD) and Program Decision Memoranda (PDM) processes.

- RA provides links through the AT&L PPBE library to the justification material related to the prior year PBS.
- ARA manages USD (AT&L) oversight process for all the Services and Agency budgets, budget execution, and program reviews of selected acquisition programs.

1.10 PB (PRESIDENTS BUDGET)

The President's Budget (PB) is another major part of the PPBE. It is submitted each year—also known as President's Budget Request.

In late December, the Components must revise their budgets and supporting documentation to incorporate the effects of final PBDs and PDMs for inclusion in the PB.



Following a topline meeting with the President, the PB is finalized by early January and DoD updates the Future Years Defense Program (FYDP). The PB is then submitted to Congress through OMB by the first Monday in February.

As required by law (U.S. Code, Title 31, Section 1105), the President shall submit to Congress—as early as the first Monday in January but not later than the first Monday in February—a budget request for operations of the US Government for the fiscal year that begins the following October.

Of particular significance to the Defense acquisition community is the DoD portion of the PB, which is the end product of the PPBE process. Effective with the FY 1988 budget, Congress has required the President to submit a proposed two-year budget for DoD and related Agencies every other year (e.g., FY 1988 and FY 1989). In the alternating years, the PB includes only the “updated” second year of the previous two-year budget for those Agencies.

Although Congress receives a two-year DoD budget request every other year, that body typically acts on only one fiscal year each session. Upon receipt of the PB, Congress begins the enactment process, which culminates in a Concurrent Budget Resolution for the entire Federal Government, a series of Authorization Acts, and a series of Appropriation Acts. Of primary interest to DoD are the National Defense Authorization Act, the Defense Appropriations Act, and the Military Construction Appropriations Act. Of all the legislative matters before Congress, none is more important than the review of the PB. It will be examined by the 535 members of Congress and hundreds of congressional staffers—each having their own agendas and priorities.

The end products of the enactment process will differ—at least to some extent—from the requests contained in the PB.

The phases of the Congressional Enactment process that starts upon the submittal of the PB each year. The process ultimately produces authorization and appropriations legislation that approves DoD acquisition programs and provides budget authority for their execution.

1.11 DAMIR BACKGROUND

In 1967, in order to obtain consistent, reliable data on the status of Major Defense Acquisition Programs (MDAPs), DoD instituted a reporting system to summarize program cost, schedule, and performance information—and named it the Selected Acquisition Report (SAR). Its purpose was to:

- Report on the progress in meeting designated program cost, schedule, and performance objectives,

- Focus management attention primarily on the status and changes to the acquisition program, and
- Highlight breaches of program thresholds.

In 1969, the Secretary of Defense decided to use the SAR to satisfy a Senate Armed Services Committee request to provide periodic status reports on MDAPs. In 1975, the FY 1976/7T Authorization Act established the SAR as a statutory reporting requirement to be submitted to Congress (10 USC 2432).



The most significant change in the preparation of the SAR was the development of the Consolidated Acquisition Reporting System (CARS) that, for the first time in 1990, provided a standardized, automated system for generating the SAR. CARS has been significantly upgraded over the years. Use of CARS for the preparation of the SAR was mandatory.

Due to the legacy nature of the CARS software (and in an effort to make SAR reporting more electronic), the Department developed a Web based/Web application, the Defense Acquisition Management Information Retrieval (DAMIR) system, that replaced CARS. The first phase of this effort to produce an unclassified, electronic version of the SARs with a classified hardcopy extract was demonstrated with the December 2005 SAR submission. DAMIR has been the vehicle for entering and managing SAR submissions since December 2007.

1.12 SECURITY

Access to create or edit a Budget Module in DAMIR requires the use of:

- A CAC (issuance of the Common Access Card is controlled by DoD) or an ECA (External Certificate Authority),
- A valid Personal Identification Number (PIN), and
- A DAMIR account (with write permissions for POM, BES, & PB).



1.13 REFERENCES

- Title 10, Section 2432, USC, "Selected Acquisition Reports (SARs)"
- DoDI 5000.02, "Operation of the Defense Acquisition System," December 8, 2008
- Defense Acquisition Guidebook



1.14 ACRONYMS AND ABBREVIATIONS

Table 1 - Acronyms and Abbreviations

Acronym	Meaning
APB	Acquisition Program Baseline
APUC	Average Procurement Unit Cost

Acronym	Meaning
ARA	Acquisition Resource Analysis
ASD(NII)	Assistant Secretary of Defense for Network Information and Integration
AT&L	Acquisition, Technology and Logistics
BBAS	Base Budget Automated Systems
BES	Budget Estimate Submission
BY	Baseline-Year
BY\$	Baseline-Year dollars
Budget Module	POM, BES, and PB
CAC	Common Access Card
CARS	Consolidated Acquisition Reporting System—Legacy acquisition software
CIO	Chief Information Officer
DAB	Defense Acquisition Board
DAMIR	Defense Acquisition Management Information Retrieval
DoD	Department of Defense
Flyaway Costs	An Air Force term for costs related to the production of usable end item military hardware. Equates to Rollaway & Sailaway
FYDP	Future Years Defense Program
IOC	Initial Operational Capability
JCS	Joint Chiefs of Staff
JPG	Joint Programming Guidance
MAIS	Major Automated Information System
MDA	Milestone Decision Authority
MDAP	Major Defense Acquisition Program
NII	Network Information and Integration
O&M	Operation & Maintenance
OMB	Office of Management & Budget
OSD	Office of Secretary of Defense
PAUC	Program Acquisition Unit Cost
PB	President's Budget
PBD	Program Budget Decisions
PCE	Previous Current Estimate
PCP	Program Change Proposal

Acronym	Meaning
PDM	Program Decision Memoranda
PE	Program Element
PEO	Program Executive Officer
PIN	Personal Identification Number
POC	Point of Contact
POM	Program Objective Memorandum
PPBE	Planning, Programming, Budgeting, and Execution
RA	Resource Analysis
RDT&E	Research Development Testing & Evaluation
Rollaway Costs	An Army term for costs related to the production of usable end item military hardware. Equates to Flyaway & Sailaway
Sailaway Costs	A Navy term for costs related to the production of usable end item military hardware. Equates to Flyaway & Rollaway
SAR	Selected Acquisition Report
Services	Air Force, Army, and Navy
SLRG	Senior Level Review Group
TY	Then-Year
TY\$	Then-Year dollars
USD(AT&L)	Under Secretary of Defense for Acquisition, Technology and Logistics

2. GENERAL GUIDANCE

This chapter describes a few items that are important to your understanding of the use of the Budget Module.

2.1 DATE-DRIVEN SUBMISSIONS

Only one type of Budget Submission (POM, BES, or PB) is permitted at any one point in time. The software will automatically limit the type of submission based upon date windows supplied by DoD. These may vary from year to year at the discretion of the Government.



The fiscal year for the Government is from October 1 to September 30 of the following year.

The following table documents the relationship between POM, PB, and BES within the Office of Secretary of Defense (OSD):

Table 2 - Sample Submission Dates

#	Date	Items
1	May, 2011	POM (wish list)
2	December, 2011 SAR	PB (approved)
3	August, 2012	Updated POM → BES
4	December, 2012 SAR	PB

Note: Add two (2) years to the SAR date to create the budget year.

2.2 IDENTICAL INSTRUCTIONS FOR POM, BES, AND PB

The content of the POM, BES, and PB in DAMIR is identical. As stated in the previous portion, only one of the modules may be input at any point in time.

Note: The following instructions will apply to all three modules (POM, BES, and PB). The screens in the following chapters all reflect a POM.

3. NAVIGATING TO BUDGET MODULE CREATE OR EDIT

This portion describes how to navigate to the section to edit or update a Budget Module from the DAMIR portal screen.



Upon entering the DAMIR the following screen will be presented:

DAMIR Alerts

> **DAMIR known issue.** DAMIR has been experiencing difficulties generating PDF reports and printing displays using the printer icon. We have taken measures to correct the problem. Please contact the DAMIR hotline if you are unable to use the PDF or print capabilities at damir@caci.com or 703-679-5345.

> DAMIR help is available via e-mail: damir@caci.com (acquisition reporting and DAMIR application) and damir@osd.mil (DAMIR account). Help is also available via telephone at 703-679-5345.

> For information on DAMIR training and support, please visit the DAMIR public website at www.acq.osd.mil/damir.

Purview



- [Program View](#)
- [Acquisition Documents](#)
- [Package Coordination Tracker](#)
- [DAES Review](#)
- [Ad hoc Reports](#)
- [Portfolio View](#)
- [Official MDAP List](#)

Data Collection



- [Create or Edit a SAR](#)
- [Create or Edit an APB](#)
- [Create or Edit a SAR Baseline](#)
- [Create or Edit a MAR OE](#)
- [Create or Edit a Budget Rep](#)
- [Create or Edit a DAES Repo](#)
- [Manage Submissions](#)
- [Upload Documents](#)

Administration



- [Update My Information](#)
- [Manage Notifications](#)
- [User Administration](#)
- [Organizational Administration](#)
- [Security Group Administration](#)
- [Program Administration](#)
- [Program Analyst Administration](#)
- [Program Release Process](#)
- [DAES Review Release Process](#)
- [Web Administration](#)
- [PDF Administration](#)
- [Batch PDF Generation](#)
- [App Error Review](#)
- [Security Log](#)
- [Query Database](#)

Related Sites



- [Acquisition Web](#)
- [DAMIR Public Website](#)
- [Army AIM](#)
- [Navy Dashboard](#)
- [Air Force SMART](#)
- [DPAP](#)
- [AT&L Knowledge Sharing System \(AKSS\)](#)
- [DAB Schedule](#)
- [ADM Website](#)
- [CAPE Cost Generator Tool](#)

Notifications

- > STRYKER OCT 2011 APB Released to APB Final Release
- > STRYKER OCT 2011 APB Released to APB Final Release
- > FIRST OCT 2011 APB Released to MAIS DBS Final Release
- > FIRST OCT 2011 APB Released to USD(AT&L) MDA MAIS DBS
- > JASSM (JASSM/JASSM-ER) OCT 2011 APB Released to APB Final Release
- > NAVSTAR GPS OCT 2011 APB Released to APB Final Release
- > IDECM AUG 2011 APB Released to Navy APB Final Release
- > GMLRS/GMLRS AW SEP 2011 SAR Released to AT&L ARA Review
- > GMLRS/GMLRS AW SEP 2011 SAR Released to AR&A/AM Release
- > FIRST DEC 2011 MAR Released to MAR
- > VIPS DEC 2011 MAR Released to MAR
- > TMIP-J Inc 2 OCT 2011 MAR OE Released to MAIS MOE
- > FIRST OCT 2011 MAR OE Released to MAIS MOE
- > JLENS JUL 2009 APB Released to APB Final Release
- > TMIP-J Inc 2 SEP 2011 MAR OE Released to MAIS MOE

[View More](#)

Recent Programs

 <p>FIRST</p> <p>View: SAR APB DAES/WS Edit: SAR APB DAES</p>	 <p>STRYKER</p> <p>View: SAR APB DAES/WS Edit: SAR APB DAES</p>	 <p>IDECM</p> <p>View: SAR APB DAES/WS Edit: SAR APB DAES</p>
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Other Pages

- [Email Test](#)
- [Customize Dictionary](#)
- [PDF Upload](#)
- [Submission Regression Test Tool](#)

Figure 1 - DAMIR Portal Welcome Screen

The entire DAMIR Portal screen is presented above. In this manual we will be focusing on the functions within Data Collection, specifically Create or Edit a Budget Report.

The left-hand panel, titled **DAMIR Alerts**, contains alert messages broadcast from DAMIR administrators to DAMIR users. Beneath that area is an area titled **Notifications**, which can be automatically generated for a program as the program is elevated in the acquisition process.

Underneath the primary area of the DAMIR Portal, you are presented a means to quickly access recently used programs for SAR, APB, and DAES reports:



Figure 2 - Recent Programs Area

In this example, the last three programs accessed were:

- FIRST
- STRYKER
- IDECM

Notice that you can view (via Purview) the SAR, the APB, or DAES/Web Services (DAES/WS) by clicking on **SAR**, **APB**, or **DAES/WS**, respectively.

Alternatively, you can edit (via Create or Edit) the SAR, the APB, or DAES by clicking on **SAR**, **APB**, or **DAES**, respectively.

Since the Budget Reports is not an option within the **Recent Programs Area**, the following paragraphs describe how you can access other sections to **Create or Edit a Budget Report**.

3.1 DAMIR PORTAL (PRIMARY AREA)

Upon entering DAMIR, the following screen will be presented:

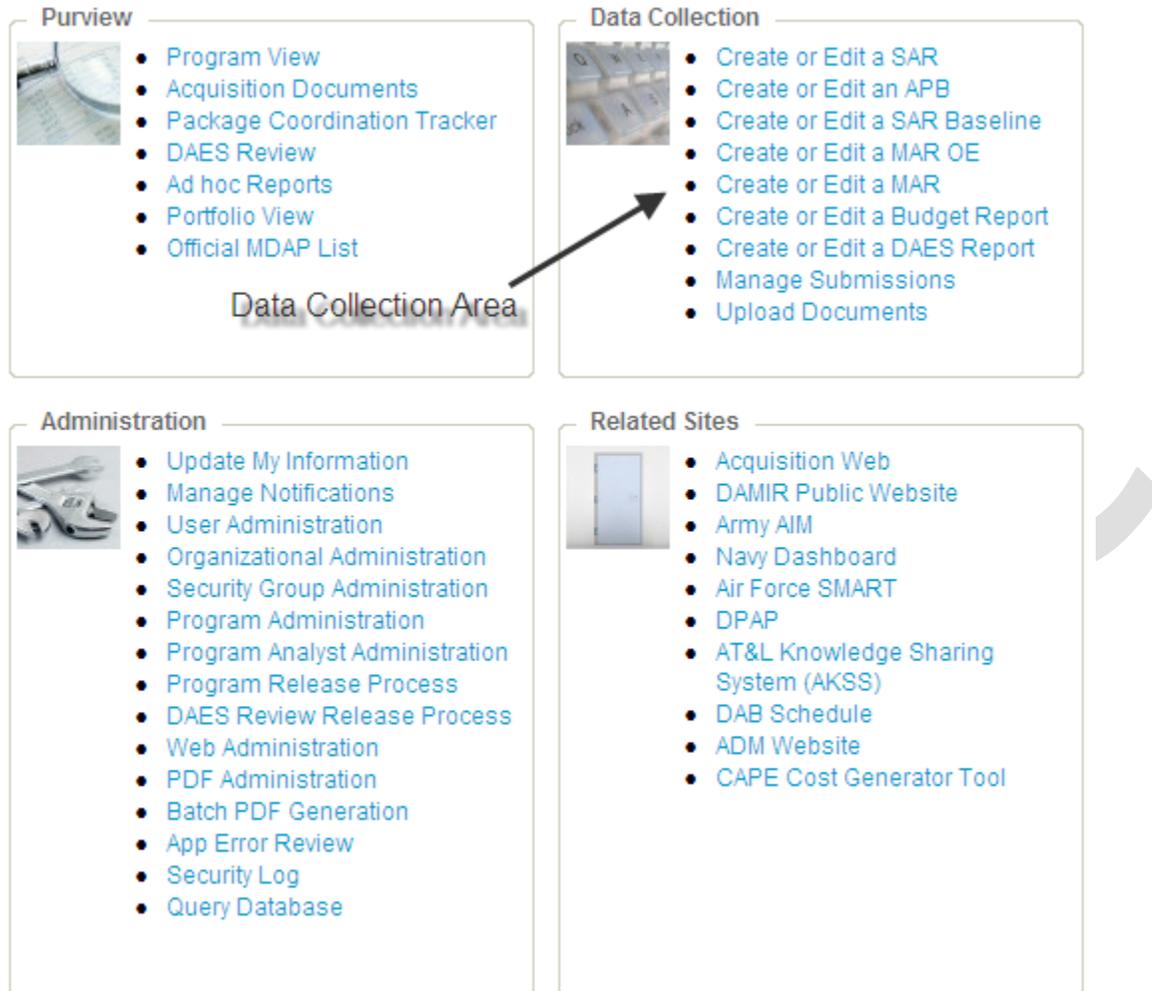


Figure 3 - DAMIR Portal Screen (Primary Area)

For those of you that just wish to review your reports without making changes, you will use the Purview section. We have described how to use the options in Purview in another document entitled "DAMIR Purview Instructions", which describes its use for all DAMIR reports.

3.2 DATA COLLECTION PANEL

In the **Data Collection** area in the upper, right-hand panel, click on Create or Edit a Budget Report to begin the creation/edit process for a Budget Submission.

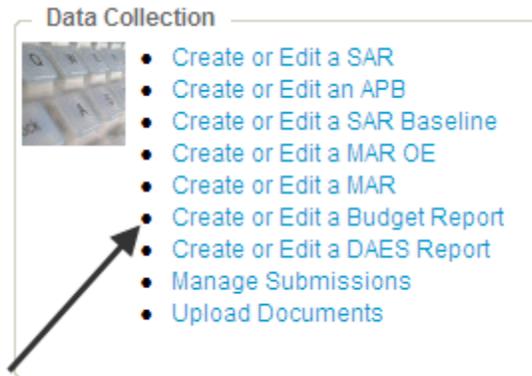


Figure 4 - Data Collection Option

3.3 SELECT A PROGRAM

As shown below, the various programs will be presented (based upon your permissions and the filters selected) separated by the initiating Service or Agency. Only the programs checked in the 'Included Program Types:' panel (e.g., MDAP, Pre-MDAP, MAIS, etc.) will appear in the Program List. By using the *Active Status:* drop-down, you can limit the programs displayed to "Show All", "Active Only", or "Inactive Only". These filter options will be enforced when you press the **Refresh List** button.

Use the scroll bar on the right to locate the desired Service or Agency. The default order of these sections is:

1. Army
2. Navy
3. Air Force
4. DoD where the agencies are listed

Click the desired program to create a new Budget Report or edit an existing one.

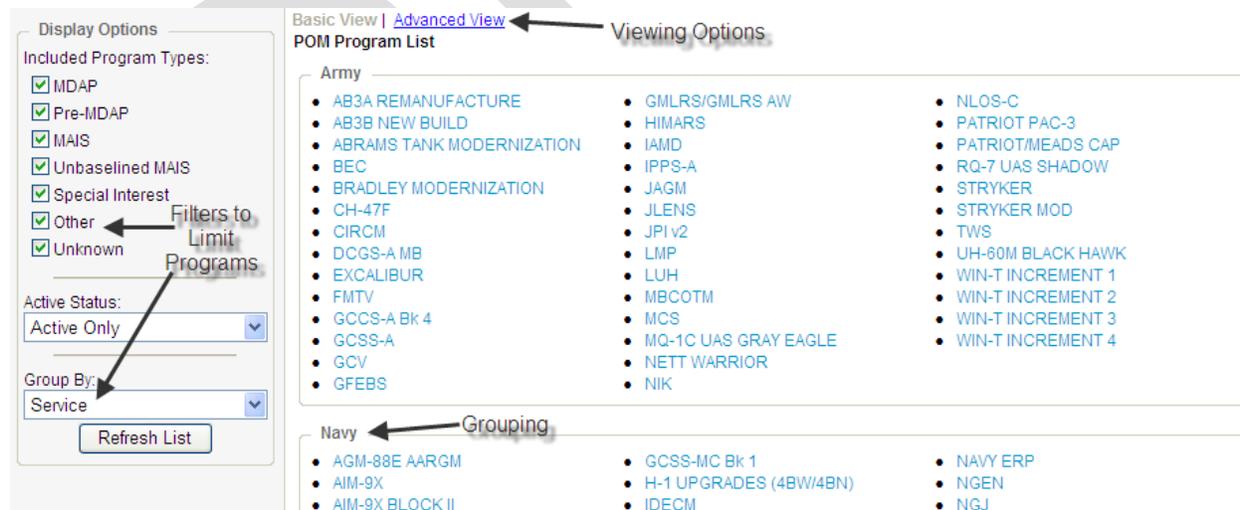


Figure 5 - Select a Program (Basic View)

Clicking on the Advanced View hyperlink results in a list of programs with supporting detail as shown below:

[Basic View](#) | [Advanced View](#)
POM Program List

Name	PNO	Full Name	Active	ACAT	Service	JCA	Commodity Type	Status	DAES Status	DAES Group
3DELRR	393	Three Dimensional Expeditionary Long Range Radar (3DELRR)	True	II	Air Force	Protection	C3I	Active		
ABRAMS TANK MODERNIZATION		ABRAMS TANK MODERNIZATION (M1E3)	True		Army	Force Application	Ground Combat	Active		
ACS	371	Aerial Common Sensor (ACS)	True		Army	Battlespace Awareness	C3I	Active		

Figure 6 - Select a Program (Advanced View)

You can customize the fields shown in the Advanced View by use of the fields listed within the *Display Columns* field as shown in the adjacent list. Turn on/off the checkboxes next to the listed fields to customize those displayed. When finished, press the **Refresh List** button.

When you have located the desired program with the Advanced View, click on the desired Program ID (i.e., [ACS](#)), which is a hyperlink to select a program.

Display Columns:

- PNO
- Full Name
- Active Program
- ACAT
- Service
- JCA
- Commodity Type
- Status
- DAES Status
- DAES Group
- SAR Status
- Organization
- Notes

3.4 INITIALIZATION SCREEN

Once you have selected a program, you will be presented a screen to select options for your Budget Submission. You will be presented one of two screens:

1. Create a new submission or
2. Edit an existing submission

3.4.1 Initialize a New Budget Submission

When initially creating a Budget Submission, there is only a single option (to select a source for the submission) presented as shown below (the dropdown entries will differ by program):

Initialize a new POM 2012 for AMRAAM (PNO: 185)

Initialization and Source

Note: Official POM data has already been entered or released to DAMIR. Be aware that initializing a new submission may involve duplicate work on your part.
 Please select a submission from which the new budget submission will be initialized:

Source Submission: APB JUN 2009 (Draft) ▼

- <- Select Submission ->
- Blank
- SAR DEC 2009
- APB JUN 2009 (Draft)
- APB MAY 2008
- POM 2011
- BES 2009
- Latest DAES

Continue... Cancel

Figure 7 – Sample of Source Submission Dropdown Entries

Table 3 - Initialize Source Options

Field Title	Format	Content/Notes
Source Submission	Drop-down	Select the source of the submission from the drop-down.
Continue... Cancel	Buttons	After making your choice, press the Continue... button to continue defining your Budget Submission. Press the Cancel button to terminate the Budget Submission initialization process.

3.4.2 Editing a Budget Submission

The screen below is presented when updating a Budget Submission. There are two radio buttons presented. You may only choose one of the two options.

**AMRAAM
 POM 2012**

Edit Budget Options

This POM 2012 budget has already been initialized. At this time, you may continue to work on it or delete it. How would you like to proceed?

Continue working on this Budget

Delete this Budget

Continue... Cancel

Figure 8 – Budget Submission Edit Options Screen

Table 4 - Edit Budget Submission Options

Field Title	Format	Content/Notes
Continue working on this Budget	Radio Button	Select this radio button to continue with this Budget Submission.
Delete this Budget	Radio Button	Select this radio button to delete this Budget Submission.
 	Buttons	After making your choices, press the Continue... button to continue updating your Budget Submission or to delete it. Press the Cancel button to terminate the Budget Submission editing process.

3.5 INITIAL BUDGET SUBMISSION SCREEN WITH INSTRUCTIONS

The initial screen presented when creating or editing a Budget Submission is the Submission Status screen (with Instructions displayed) as shown below (press the Hide link so the Instructions are not displayed for this section):

POM 2013 Report Options

Summary

- Submission Status
- Discussion Summary

Data Sections

- Schedule
- Cost & Funding

Submission Status for 3DELRR (PNO: 393) [View this Submission](#)

Budget Submission Status Instructions Hide

- The Submission Status screen displays the Budget submission status, i.e., where the Budget is in the Submission Release Hierarchy, and the results of data checks when data checks are run. .
- The "In Process" status under the Status column indicates the level at which the Budget currently resides for data entry. Releasing a Budget using the Release button moves it to the next level up the hierarchy. The Budget can be reassigned back down to any level below the current Release level prior to finalization. Once released to next level up the hierarchy, the user at the lower level no longer has the edit privilege but can view their Budget in Purview.
- When assigning the Budget back down for updates, the Auto Pass check box allows people within distinct levels of the hierarchy to choose to be bypassed when the Budget is next released/assigned passed their level. The user can only check the Auto Pass check box at his hierarchy level.
- In each level of the hierarchy are those members with release permissions for the Budget associated with a specific program. Contact information is provided for each of the members. The user needs to click onto the plus button to see all the members of that level of the hierarchy and their associated contact information.
- Data checks can be run independently at any time by clicking the Run Data Checks button. Data Checks are automatically run each time the Budget is released to the next level, so that they are viewable at the next higher level. Critical data checks ("X") indicate that the Budget will not be able to be released to Congress but can be released to all other levels of the Release Hierarchy. This is not advised; errors should be fixed prior to being released to the next level.
- The user can navigate away from the status screen to any other data entry sections by clicking onto the sections link on the left tree. Each section that requires the user to save will have a Last updated or Last Run statement on the bottom of the screen. This statement will show the last saved date, time, and the user who updated the section.
- Each screen will have instructions on the top of the screen. By default, the instructions will be shown; however, the instructions may be collapsed by clicking the Hide link on the top right corner of the instruction box.

Process Step	Status	Auto Pass?	Action
Air Force	Pending		
PEO/C2&CS	Pending	<input type="checkbox"/>	
3DELRR	In Process		

Last Run: Not Set

Type	Level	Section	Description
------	-------	---------	-------------

Figure 9 - Initial Budget Submission Screen with Instructions

3.6 INITIAL BUDGET SUBMISSION SCREEN WITHOUT INSTRUCTIONS

The initial screen presented when entering or editing a Budget Submission is the Submission Status screen as shown below without Instructions (when you Hide the Instructions):

Process Step	Status	Auto Pass?	Action
Air Force	Pending		
PEO/C2&CS	Pending	<input type="checkbox"/>	
3DELRR	In Process		<input type="button" value="Release"/>

Figure 10 - Submission Status Screen without Instructions

3.7 SECTION LINKS

The panel on the left of the screen contains links that will present the screens of the various sections of the Budget Submission, along with other functions. You may go from link to link to navigate through the options at your pleasure.

Figure 11 - Links via Left-Hand Panel

3.7.1 Summary Links

When in any of these views, you may click on the [View this Submission](#) link and you will be presented the Purview links for this submission (see paragraph 3.9 below).

3.7.1.1 Submission Status View

The following is the Submission Status view.

Note: Programs will rarely have just one process step like this example.

Submission Status for 3DELRR (PNO: 393) [View this Submission](#)

Budget Submission Status Instructions [Show](#)

Process Step	Status	Auto Pass?	Action
Air Force	Pending		
PEO/C2&CS	Pending	<input type="checkbox"/>	
3DELRR	In Process		Release

[Run Data Checks](#) Last Run: Not Set

Type	Level	Section	Description
------	-------	---------	-------------

Figure 12 - Submission Status View

Table 5 - Submission Status Fields

Field Title	Format	Content/Notes
Process Step	Link	Click on the link to Show or Hide the POCs for this Budget Submission.
Status	Display	The current status of the process step
Release	Button	Pressing the Release button will release the Budget Submission after successfully running Data Checks.
Run Data Checks	Button	Press the Run Data Checks button to indicate that the software is to validate the Budget Submission and display errors detected.

3.7.1.2 Discussion Summary View

The following is the Discussion Summary view. It also enables the user to add discussion entries that apply generally to the submission. Users can only update the last comment added by the user.

Discussion Summary for AMRAAM (PNO: 185) [View this Submission](#)

Discussion

The Full Rate Production Descision looks problematic.

noted by Ms. Karen L. Joseph - 12/21/2010 9:53:34 AM EST

[Add My Comments](#) | [Edit Comments](#)

Figure 13 - Discussion Summary View

Table 6 - Discussion Summary Fields

Field Title	Format	Content/Notes
Discussion	Text	<p><u>Add My Comments</u> – Click on this link to add a <i>Discussion</i> item. Enter desired text to be associated with the program for this section. This information will NOT appear as part of the POM report. However, it will be viewable by those with edit/review Draft POM capabilities all the way up the Release Hierarchy. Enter the desired discussion comment then click on <u>Add My Comments</u> to save your text.</p> <p><u>Edit Comments</u> – Click on this link to modify the last discussion comment added. If the current user reviewing the POM is not the last person to have added a discussion item(s), the last comment will not be editable.</p>

3.7.2 Data Sections

This section provides two links to edit or update information in the sections identified.

Note that there are only two links within the Data Sections that permit data entry and modification:

1. Schedule
2. Cost & Funding

All other data is provided by the source submission used to create the Budget Submission (SAR, DAES, POM, PB, etc.).



When in the Data Sections, you may click on the [View this Submission](#) link and you will be presented the Purview links for this submission (see paragraph 3.9 below).

Note: If "Blank" was selected as the *Source Submission* when initiating the submission, some key sections presented will be empty (e.g., **Schedule** and **Cost & Funding**). **Program Picture** and **Mission & Description** will be provided by the latest Web Services submission.

Details of the facilities under Schedule and Cost & Funding are provided in Chapters 4 and 5, respectively.

3.8 VIEW THIS SUBMISSION LINK

Most users will want to view the Budget Submission that has just been created (or previously created).

The following will be presented upon taking this action:

Program Information for STRYKER (PNO: 299) [Edit this Submission](#)

from POM 2013

Designation And Nomenclature (Popular Name)
Stryker-Armored Vehicle

DoD Component
U.S. Army

Source: Army AIM 8/25/2011

Discussion

[Add My Comments](#) | [Edit Comments](#)

Figure 14 - View Submission

3.9 MISCELLANEOUS INSTRUCTIONS

This portion discusses how to print a PDF report, the Save and Cancel buttons, and the date/time the record was last updated.

3.9.1 Print PDF Report

While in the View Submissions screen, a report can be created for the current Budget Submission by clicking on the [PDF Report](#) link in the left-hand panel:



Figure 15 - Print PDF Report

3.9.2 Save/Cancel Buttons

As the individual screens are presented in the following paragraphs, the instructions will **not be displayed**. There will also be data present in many of the screens, which will serve as a sample of the type of data to be entered.

At the bottom of each screen, you will be presented the following:



Last Updated: 10/18/2011 12:44:04 EST by Ms. Melanie H. Park

Figure 16 - Save/Cancel Buttons

Before you leave any screen, be sure to press the **Save** button to save the data entered. If you press the **Cancel** button, the screen content will revert back to the last time the section data was saved.

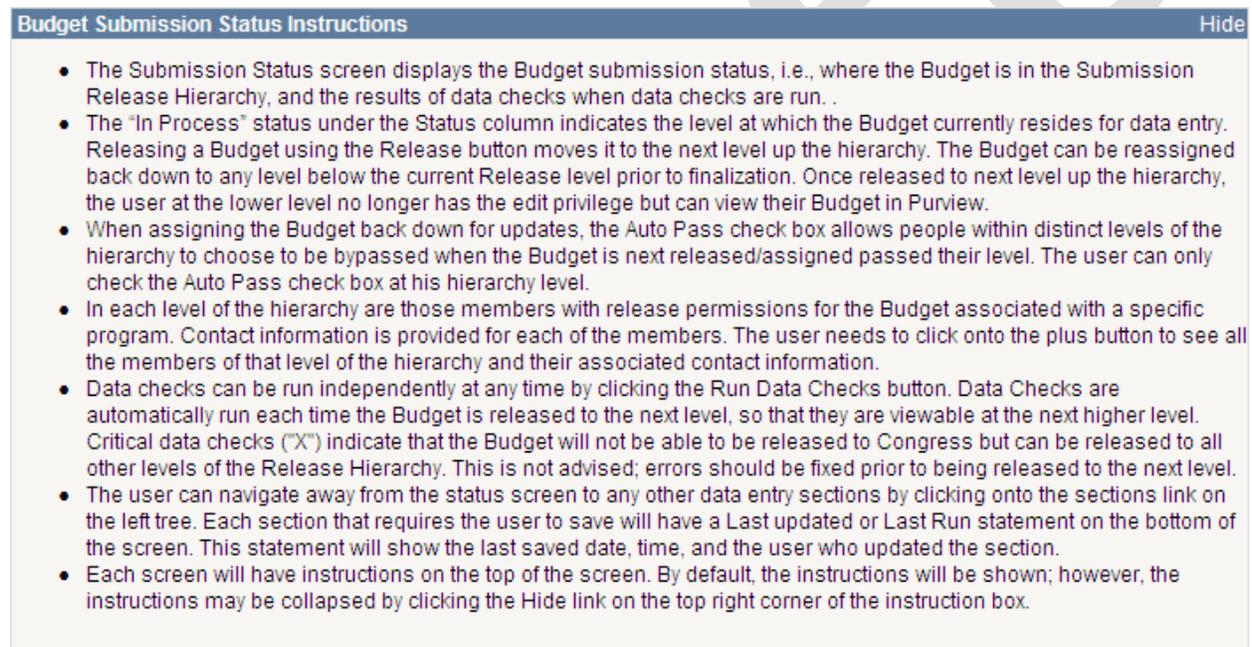
Note: If a Budget Submission is being initially created and the **Save** button has not been pressed, the screen presented will be empty.

3.9.3 Date/Time Last Updated

As shown above, the bottom, right-hand portion of the screen records the date and time the Budget Submission was last updated, as well as the name of the person who last updated the Budget Submission. This data is recorded for each section. The Cost & Funding section can have a different stamp than the Schedule section depending on when each section was last updated. The system automatically records this information as an audit trail.

3.10 SECTION INSTRUCTIONS

As a default, each section has an option to display instructions at the top of each screen. See Appendix A for the instructions for each section. A sample set of instructions for the Submission Status section follows:



The screenshot shows a window titled "Budget Submission Status Instructions" with a "Hide" link in the top right corner. The main content area contains a list of instructions:

- The Submission Status screen displays the Budget submission status, i.e., where the Budget is in the Submission Release Hierarchy, and the results of data checks when data checks are run. .
- The "In Process" status under the Status column indicates the level at which the Budget currently resides for data entry. Releasing a Budget using the Release button moves it to the next level up the hierarchy. The Budget can be reassigned back down to any level below the current Release level prior to finalization. Once released to next level up the hierarchy, the user at the lower level no longer has the edit privilege but can view their Budget in Purview.
- When assigning the Budget back down for updates, the Auto Pass check box allows people within distinct levels of the hierarchy to choose to be bypassed when the Budget is next released/assigned passed their level. The user can only check the Auto Pass check box at his hierarchy level.
- In each level of the hierarchy are those members with release permissions for the Budget associated with a specific program. Contact information is provided for each of the members. The user needs to click onto the plus button to see all the members of that level of the hierarchy and their associated contact information.
- Data checks can be run independently at any time by clicking the Run Data Checks button. Data Checks are automatically run each time the Budget is released to the next level, so that they are viewable at the next higher level. Critical data checks ("X") indicate that the Budget will not be able to be released to Congress but can be released to all other levels of the Release Hierarchy. This is not advised; errors should be fixed prior to being released to the next level.
- The user can navigate away from the status screen to any other data entry sections by clicking onto the sections link on the left tree. Each section that requires the user to save will have a Last updated or Last Run statement on the bottom of the screen. This statement will show the last saved date, time, and the user who updated the section.
- Each screen will have instructions on the top of the screen. By default, the instructions will be shown; however, the instructions may be collapsed by clicking the Hide link on the top right corner of the instruction box.

Figure 17 - Sample Instructions

Note: If you do not wish to see these instruction, click on the Hide (**Hide**) link that is found in the upper, right-hand corner. The Hide will be replaced by the **Show** (**Show**) link, which will make the instructions reappear.

3.10.1 Hide Button

The **Hide** (**Hide**) button hides the Instructions for the current section being displayed.

3.10.2 Show Button

The **Show** (**Show**) button redisplay the Instructions for the current section.

3.11 CHECKING YOUR BUDGET SUBMISSION FOR ERRORS

DAMIR has a facility called "Data Checks", which checks your Budget Submission to see if there are errors in it. The error messages (and corrective actions) are listed in Appendix B. Appendix B is sub-divided by Budget Module (POM, BES, and PB) and the criticality of the message (Critical, Warning, and Informational).

The Data Checks facility is located on the Submission Status screen. Invocation of this facility is started by clicking on the Submission Status link found in the Summary panel in the left hand column.

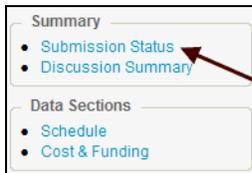


Figure 18 - Summary Section

The Submission Status screen will be displayed as shown below.

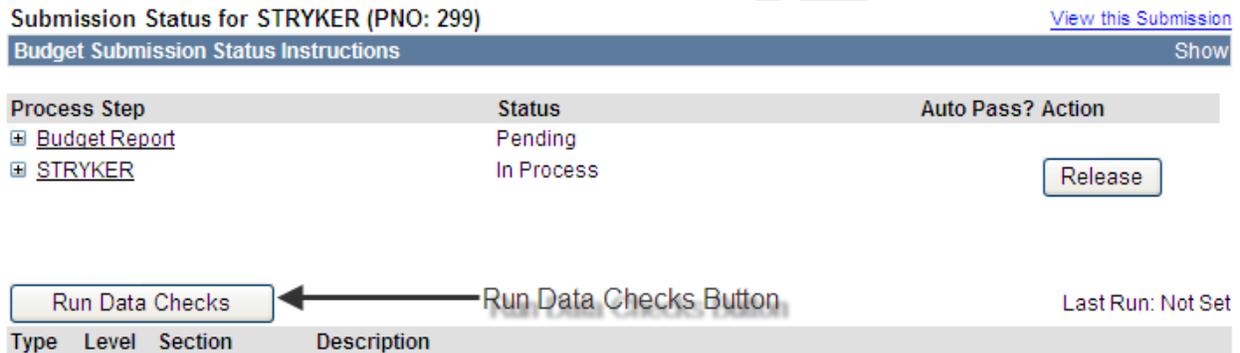


Figure 19 - Submission Status Screen

The Data Checks will be run in either of two cases by:

1. Pressing the **Run Data Checks** button.
2. Pressing the **Release** button. This will release the Budget Submission after successfully running Data Checks.

Note: If there are errors in your report when you click the Release button, it will automatically release and prevent future edits of the report by anyone at the previous level. With each Release, DAMIR automatically runs Data Checks. At the final level, DAMIR will not allow the submission to Finalize when there are critical data checks.

It may take some time to complete checking your Budget Submission. The following will be displayed while you are waiting:



Figure 20 - Wait Message from Date Checks

The following is an example of the results of running Data Checks:

Type	Level	Section	Description															
		Cost & Funding	In the following accounts, the escalation indices do not increase as the fiscal year progresses: <table border="1"> <thead> <tr> <th>Subprogram</th> <th>Appropriation</th> </tr> </thead> <tbody> <tr> <td>SPACE & CONTROL</td> <td>3080</td> </tr> </tbody> </table>	Subprogram	Appropriation	SPACE & CONTROL	3080											
Subprogram	Appropriation																	
SPACE & CONTROL	3080																	
		Cost & Funding	The following escalation indices do not equal the current official indices. Please verify this is correct. <table border="1"> <thead> <tr> <th>Subprogram</th> <th>Appropriation</th> <th>Year</th> <th>Index</th> <th>Official Index</th> </tr> </thead> <tbody> <tr> <td>SPACE & CONTROL</td> <td>3080</td> <td>2017</td> <td>1.359000</td> <td>1.359216</td> </tr> </tbody> </table>	Subprogram	Appropriation	Year	Index	Official Index	SPACE & CONTROL	3080	2017	1.359000	1.359216					
Subprogram	Appropriation	Year	Index	Official Index														
SPACE & CONTROL	3080	2017	1.359000	1.359216														
		Cost & Funding	The following accounts in Cost & Funding have been removed: <table border="1"> <thead> <tr> <th>Subprogram</th> <th>Appropriation</th> </tr> </thead> <tbody> <tr> <td>USER EQUIPMENT</td> <td>3010</td> </tr> <tr> <td>USER EQUIPMENT</td> <td>3080</td> </tr> <tr> <td>USER EQUIPMENT</td> <td>0400</td> </tr> </tbody> </table>	Subprogram	Appropriation	USER EQUIPMENT	3010	USER EQUIPMENT	3080	USER EQUIPMENT	0400							
Subprogram	Appropriation																	
USER EQUIPMENT	3010																	
USER EQUIPMENT	3080																	
USER EQUIPMENT	0400																	
		Schedule	No schedule acronyms have been included in the acronym list. Please check subprogram(s): SPACE & CONTROL, USER EQUIPMENT															
		Schedule	The following schedule milestone(s) has a breach. Either the POM Estimate is greater than the APB Threshold or the POM Estimate is N/A and the APB Threshold is not N/A. <table border="1"> <thead> <tr> <th colspan="2">Schedule Milestones</th> <th>APB OCT 2011 Objective</th> <th>APB OCT 2011 Threshold</th> <th>POM Estimate</th> </tr> </thead> <tbody> <tr> <td>SPACE & CONTROL</td> <td>Space Segment IIF 1st IIF SV available for launch</td> <td>JAN 2009</td> <td>JUL 2009</td> <td>MAR 2010</td> </tr> <tr> <td>SPACE & CONTROL</td> <td>Operational Control System Version 5.5 with SAASM Capability for IIR & IIF available for transition to operations</td> <td>MAR 2009</td> <td>SEP 2009</td> <td>JAN 2011</td> </tr> </tbody> </table>	Schedule Milestones		APB OCT 2011 Objective	APB OCT 2011 Threshold	POM Estimate	SPACE & CONTROL	Space Segment IIF 1st IIF SV available for launch	JAN 2009	JUL 2009	MAR 2010	SPACE & CONTROL	Operational Control System Version 5.5 with SAASM Capability for IIR & IIF available for transition to operations	MAR 2009	SEP 2009	JAN 2011
Schedule Milestones		APB OCT 2011 Objective	APB OCT 2011 Threshold	POM Estimate														
SPACE & CONTROL	Space Segment IIF 1st IIF SV available for launch	JAN 2009	JUL 2009	MAR 2010														
SPACE & CONTROL	Operational Control System Version 5.5 with SAASM Capability for IIR & IIF available for transition to operations	MAR 2009	SEP 2009	JAN 2011														

Figure 21 - Sample Messages from Data Checks

Error messages are issued with the following three severity types:

Severity	Icon	Meaning
Critical Data Quality		Data is missing, inconsistent, etc. This must be corrected for your submission to be acceptable.
Warning Informational		This warning indicates that DAMIR is warning you about a possible issue.
Critical Program Health		This program heart is communicating program information for your review (i.e.: schedule breach, etc.).

As well as the following three severity levels:

Severity	Icon	Meaning
Critical		This red flag indicates that the problem must be corrected for your submission to be acceptable.

Warning		This yellow flag indicates that DAMIR is warning you about a possible issue.
Informational		This green flag indicates that DAMIR is communicating pertinent information for your review.

3.12 DISCUSSION SUMMARY

DAMIR has another facility to review all *Discussion* comments made in the various sections pertaining to the program in the Discussion Summary screen. It also enables the user to add additional *Discussion* comments.

The Discussion Summary facility is started by clicking on the [Discussion Summary](#) link found in the left-hand panel of all screens within the Summary portion.

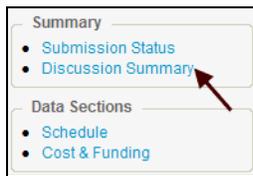


Figure 22 - Summary Section

The following screen is presented with all *Discussion* entries listed by section, entering person, and date.

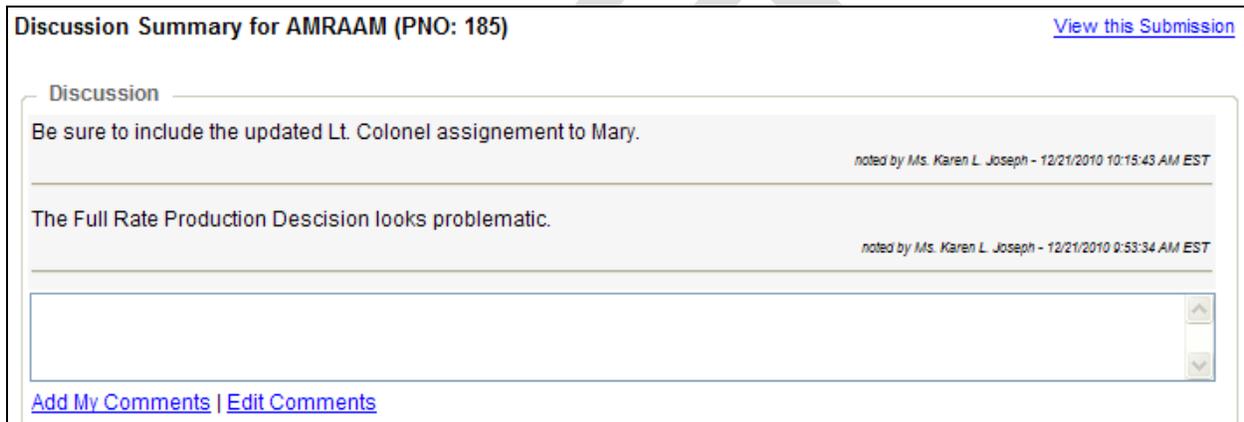


Figure 23 - Discussion Summary Screen

3.13 NAVIGATING AWAY FROM DATA ENTRY SCREEN

If you choose to navigate to another screen—with unsaved changes on the current screen—you will be presented the following message:

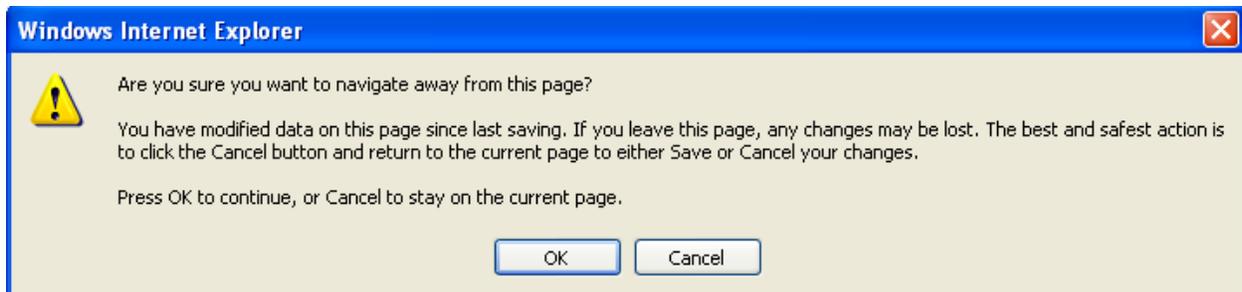


Figure 24 - Navigation Warning Message

If you do not wish to save your changes, press the **OK** button. Press the **Cancel** button to return to the screen with your most recent changes intact. You will then be able to save your work by pressing the **Save** button.

Draft

4. SCHEDULE SECTION

The Schedule section lists the milestones specified in the current approved APB, as reflected in the baseline module. The milestone dates are expressed in month and year format. Milestones should encompass the entire period from the point in time the program was designated by title as a Program Element (PE) or major project within a Program Element (i.e., the first year of funding through Initial Operational Capability (IOC)).



The panel on the left of the screen contains links that will present the screens of the various sections of the Budget Submission. Select the Schedule link in the **Data Sections** panel.



Figure 25 – Initiate Schedule Section

4.1 INITIAL APB

The dates for the Major Milestone (Concept, Development, or Production) APB (whichever is applicable) are pulled automatically from the DAMIR baseline module. For example, the Initial Development APB values will be reflected until the first time the Initial Production APB is reported as the Initial APB. For any APB milestones that are not Initial APB elements, DAMIR will enter "N/A" in the Initial APB column.

4.2 APPROVED APB

The dates (e.g., the objectives and thresholds) for the currently approved APB are pulled automatically from the DAMIR baseline module. If an Initial Milestone APB is not an APB milestone, DAMIR will enter "N/A" in the APB column, and vice versa.

4.3 CURRENT ESTIMATE

Enter the completion dates that have actually occurred and the estimated completion dates for milestones that have not yet occurred. These milestone dates will represent the Current Estimate of the latest approved program (i.e., the currently approved APB).

4.4 SCHEDULE MILESTONES

The Schedule section provides a list of Schedule milestones that are included in the APB. It provides the Schedule milestone names and dates (MMM YYYY) for the:

- Initial Major Milestone APB (Concept, Development, or Production) - objective values only.
- Approved Program Baseline (APB) - current APB objectives and thresholds.
- Current Estimate (CE).
- DAMIR will show the Previous SAR Current Estimates for each milestone on this screen.

- The default values for the Current Estimates will be auto-populated with the Previous Current Estimate for each milestone. This depends on the initialization. If the user initialized the budget report from DEC 2007, SAR then this column will contain the Current Estimate from DEC 2007 SAR (not from previous CE of the report).
- APB Schedule breaches are auto-calculated and flagged.

All acronyms that are not spelled out in the schedule milestone names should be added to the Acronym list by using the [Add Acronym](#) link.

1. The acronym should be entered into the first, smaller block.
2. Then the fully spelled out name should be entered into the larger block to the right.
3. Click the **Add Acronym** link to add the acronym to the list.

To update an existing acronym, click the blue [hyperlinked](#) acronym. This will open the acronym up for editing and the information can then be changed. Click the [Save Acronym](#) link to complete the process.

To change the order of the milestones, click the **Rearrange Milestones** button.

To import Schedule information from another report (e.g., DAES/Web Services, a prior SAR, a prior APB, or a prior SAR Baseline), select a source from the *Select a Source* drop-down and press the **Import** button to update the milestones from the selected source.

Note:

The import action will completely overwrite whatever is currently in this section. There is no merging of information from import sources. To undo this action, the **Cancel** button must be clicked. If the **Save** button has already been clicked, the **Cancel** button will not undo this action.

Schedule for STRYKER (PNO: 299)

[View this Submission](#)

Schedule Milestones Instructions Show

Schedule Milestones	Category	Initial Production APB 10/14/2011 Objective	Current Production APB 10/14/2011 Objective	Current Production APB 10/14/2011 Threshold	POM 2013 Estimate	Brch
Milestone II	MS II	NOV 2000	NOV 2000	MAY 2001	NOV 2000	<input type="checkbox"/>
Low Rate Initial Production (LRIP)	LRIP Decision	NOV 2000	NOV 2000	MAY 2001	NOV 2000	<input type="checkbox"/>
FSV Initial Production IPR		AUG 2001	AUG 2001	FEB 2002	AUG 2001	<input type="checkbox"/>
First Unit Equipped (FUE)	FUE	MAR 2003	MAR 2003	SEP 2003	MAR 2003	<input type="checkbox"/>
Initial Operational Test and Evaluation (IOT&E #1)						
Start		APR 2003	APR 2003	OCT 2003	APR 2003	<input type="checkbox"/>
Completion		SEP 2003	SEP 2003	MAR 2004	SEP 2003	<input type="checkbox"/>
NBC RV Initial Production IPR		AUG 2004	AUG 2004	FEB 2005	OCT 2004	<input type="checkbox"/>
Armor IPR		JUN 2004	JUN 2004	DEC 2004	FEB 2005	<input checked="" type="checkbox"/>
MC(B) Milestone III		AUG 2004	AUG 2004	FEB 2005	DEC 2004	<input type="checkbox"/>
MGS Initial Production IPR (Mobile Gun System)		AUG 2004	AUG 2004	FEB 2005	OCT 2004	<input type="checkbox"/>
Initial Operational Capability (IOC)	IOC	NOV 2003	NOV 2003	MAY 2004	NOV 2003	<input type="checkbox"/>
Milestone III	MS III	MAR 2004	MAR 2004	SEP 2004	MAR 2004	<input type="checkbox"/>
Net Ready Migration Strategy IPR Decision		AUG 2004	AUG 2004	FEB 2005	AUG 2004	<input type="checkbox"/>
NBC RV Milestone III		SEP 2006	SEP 2006	MAR 2007	JUL 2011	<input checked="" type="checkbox"/>
MGS Milestone III		SEP 2006	SEP 2006	MAR 2007	JUL 2011	<input checked="" type="checkbox"/>
Full Operational Capability (FOC): BDE #3		JUN 2006	JUN 2006	DEC 2006	NOV 2006	<input type="checkbox"/>

Classified Schedule information is provided in the classified annex to this submission.

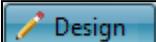
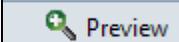
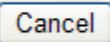
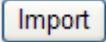
Rearrange Milestones

The screenshot displays the 'Schedule Screen' interface. At the top, there is a section titled 'Acronyms and Abbreviations' containing a trash icon, a text input field with 'CDR' and 'Critical Design Review', and an 'Add Acronym' link. Below this is a 'Memo' section with a rich text editor toolbar (including ABC, Bold, Italic, Underline, Bulleted List, and Numbered List) and a text area containing the following text: 'ACRONYMS: ICV - Infantry Carrier Vehicle, NDI - Nondevelopmental Item, FSV - Fire Support Vehicle, NBC RV - Nuclear, Biological, Chemical Reconnaissance Vehicle, MGS - Mobile Gun System'. The editor also has 'Design', 'HTML', and 'Preview' buttons, and 'Clear Formatting' and 'Clear Text' links. Below the memo section are 'Save' and 'Cancel' buttons, a 'Last Updated: 10/18/2011 12:44:04 EST by Ms. Melanie H. Park' timestamp, a '-- Select a Source --' dropdown, and an 'Import' button. At the bottom is a 'Discussion' section with a large text area and 'Add My Comments' and 'Edit Comments' links.

Figure 26 - Schedule Screen

Table 7 - Schedule Fields

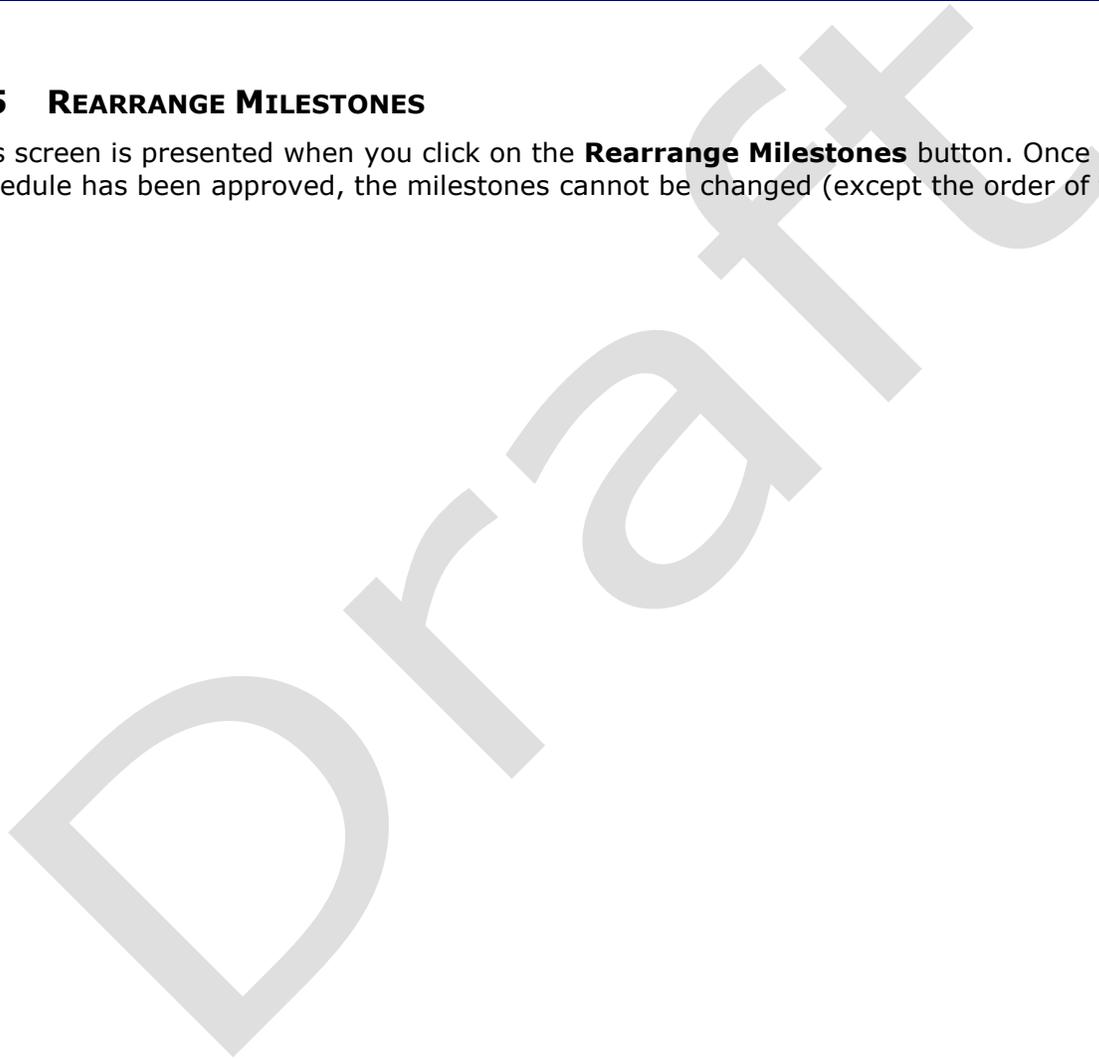
Field Title	Format	Content/Notes
Current Estimate	Date	Enter an estimate of when the milestone will be completed in the format of MMM YYYY.
Brch	Checkbox	If a milestone is in breach, this will be indicated by a checkmark (☑) in the checkbox for that item.
Rearrange Milestones	Button	Click this button to reorder the milestones listed (see paragraph below for details about using this feature).
Acronyms	Text	Enter the acronym into the first, smaller block. Then the fully spelled out name should be entered into the second, larger block to the right. Click the Add Acronym link to add

Field Title	Format	Content/Notes
		the acronym to the list.
Add Acronym	Link	Click on this to save the <i>Acronym</i> field.
Memo	Text	<p>Enter desired text to be associated with the program’s schedule milestones as a memo. This information will appear as part of the POM report and will be viewable by all POM authorized individuals.</p>  <p> - Click on this button to check the spelling of your text.</p> <p> - Click on this button to make highlighted text bold.</p> <p> - Click on this button to make highlighted text <i>italic</i>.</p> <p> - Click on this button to make highlighted text <u>underlined</u>.</p> <p> - Click on this button to number and list highlighted text.</p> <p> - Click on this button to list the highlighted text as bullet items.</p> <p> - This is the default (normal) view of the text. It may also be used to revert back to the normal view from the next two icon displays.</p> <p> - Display the Memo as HTML code.</p> <p> - Preview the Memo area as it will appear on the report.</p>
 	Buttons	<p>Save – Save all changes to the screen.</p> <p>Cancel – Cancel changes made since last saving this record. If you press the Cancel button, all data entered since the last Save will be discarded.</p>
Select a Source	Drop-down	Click on this drop-down to choose a data source to import the schedule milestones from—after you press the Import button the entire section will be overwritten with the selected source information.
	Button	Pressing this button will import data from the selected source chosen from the aforementioned drop-down. When this action is taken, all of your current information for this section will be replaced—after you press the Save button.
Discussion	Text	Add My Comments – Click on this link to add a <i>Discussion</i> item. Enter desired text to be associated with the program for this section. This information will NOT appear as part of

Field Title	Format	Content/Notes
		<p>the POM report. However, it will be viewable by those with edit/review Draft SAR capabilities all the way up the Release Hierarchy. Enter the desired discussion comment then click on Add My Comments to save your text.</p> <p>Edit Comments – Click on this link to modify the last discussion comment added. If the current user reviewing the POM is not the last person to have added a discussion item(s), the last comment will not be editable.</p>

4.5 REARRANGE MILESTONES

This screen is presented when you click on the **Rearrange Milestones** button. Once a Schedule has been approved, the milestones cannot be changed (except the order of them).



Schedule for STRYKER (PNO: 299) [View this Submission](#)

Schedule Milestones Instructions Show

Header	Order	ScheduleMilestones	
<input type="checkbox"/>		Milestone II	NOV 2000
<input type="checkbox"/>		Low Rate Initial Production (LRIP)	NOV 2000
<input type="checkbox"/>		FSV Initial Production IPR	AUG 2001
<input type="checkbox"/>		First Unit Equipped (FUE)	MAR 2003
<input checked="" type="checkbox"/>		Initial Operational Test and Evaluation (IOT&E #1)	
<input type="checkbox"/>		Start	APR 2003
<input type="checkbox"/>		Completion	SEP 2003
<input type="checkbox"/>		NBC RV Initial Production IPR	OCT 2004
<input type="checkbox"/>		Armor IPR	FEB 2005
<input type="checkbox"/>		MC(B) Milestone III	DEC 2004
<input type="checkbox"/>		MGS Initial Production IPR (Mobile Gun System)	OCT 2004
<input type="checkbox"/>		Initial Operational Capability (IOC)	NOV 2003
<input type="checkbox"/>		Milestone III	MAR 2004
<input type="checkbox"/>		Net Ready Migration Strategy IPR Decision	AUG 2004
<input type="checkbox"/>		NBC RV Milestone III	JUL 2011
<input type="checkbox"/>		MGS Milestone III	JUL 2011
<input type="checkbox"/>		Full Operational Capability (FOC): BDE #3	NOV 2006

Last Updated: 10/18/2011 12:44:04 EST by Ms. Melanie H. Park

Discussion

[Add My Comments](#) | [Edit Comments](#)

Figure 27 - Rearrange Milestones Screen

Table 8 - Rearrange Milestone Fields

Field Title	Format	Content/Notes
Header	Checkbox	Turn on the checkbox to turn the milestone into a header (parent) with children.
Order		Click the up or down arrow to move the adjacent milestone appropriately.

Field Title	Format	Content/Notes
	Button	Click on this button and the Schedule screen will be presented, which permits changes to milestone dates.
 	Buttons	<p>Save – Save all changes to the screen.</p> <p>Cancel – Cancel changes made since last saving this record. If you press the Cancel button, all data entered since the last Save will be discarded.</p>
Discussion	Text	<p><u>Add My Comments</u> – Click on this link to add a <i>Discussion</i> item. Enter desired text to be associated with the program for this section. This information will NOT appear as part of the POM report. However, it will be viewable by those with edit/review Draft SAR capabilities all the way up the Release Hierarchy. Enter the desired discussion comment then click on <u>Add My Comments</u> to save your text.</p> <p><u>Edit Comments</u> – Click on this link to modify the last discussion comment added. If the current user reviewing the POM is not the last person to have added a discussion item(s), the last comment will not be editable.</p>

5. COST & FUNDING SECTION

The Cost & Funding screen enables you to add or delete funding sources (Appropriations) and a number of other functions as depicted below.

The panel on the left of the screen contains links that will present the screens of the various sections of the Budget Submission. Select the Cost & Funding link in the **Data Sections** panel.



Figure 28 – Initiate Cost & Funding Section

The Cost & Funding section has a number of sub-sections as depicted in the following:

General	<div style="border: 1px solid black; padding: 5px;"> <p>Draft POM 2012 Cost & Funding</p> <p>General</p> <ul style="list-style-type: none"> • Add/Delete Funding Sources • Cost Summary • Annual Funding Detail <p>Appropriations</p> <p>RDT&E</p> <ul style="list-style-type: none"> • 1319 Navy • 3600 Air Force <p>Procurement</p> <ul style="list-style-type: none"> • 1507 Navy • 3020 Air Force <p>Memos</p> <ul style="list-style-type: none"> • Cost Memo • Quantity Memo • Unit Cost Memo • Funding Memo </div>
Add/Delete Funding Sources	
Cost Summary	
Annual Funding Detail	
Appropriations	
RDT&E	
Procurement	
Memos	
Cost Memo	
Quantity Memo	
Unit Cost Memo	
Funding Memo	

Figure 29 - Cost & Funding Sub-Sections (Left-Hand Panel)

Under appropriations there may be additional categories such as MILCON, Acq O&M, WCF-C, and WCF-O.

5.1 GENERAL

This section provides access to the following:

- Add/Delete Funding Sources
- Cost Summary
- Annual Funding Detail



5.1.1 Add/Delete Funding Sources

The following options are available on this screen:

- To add funding sources, select the funding source from the *List of Funding Sources* and then press the **Add Selected Funding Source** button. This should automatically populate a new line for the selected funding source in the Funding Source Information table at the bottom of the screen, as well as add the funding source to the Appropriation panel in the left column.
- To delete a funding source, click the *Mark to Delete* checkbox and then click the **Delete Marked Funding Source(s)** button.
- You can import Cost & Funding from other sources (e.g., recent Web Services or APB, SAR Baseline, or SAR submissions). Select the source and date from the *List of Funding Sources* drop-down and press the **Import** button. All information from that source will be imported into the Cost and Funding section.

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Add/Delete Funding Sources for STRYKER (PNO: 299) POM 2013

Add/Delete Funding Sources Instructions Show

List of Funding Sources

Select a Funding Source to add... ▼

Funding Source Information

Category	Number	Source Name	Component	Mark to Delete
RDT&E	2040	Research, Development, Test, and Evaluation, Army	Army	<input type="checkbox"/>
Procurement	2033	Procurement of Weapons and Tracked Combat Vehicles, Army	Army	<input type="checkbox"/>
MILCON	2050	Military Construction, Army	Army	<input type="checkbox"/>

Import Escalation Indices for all Appropriations

PB 2012 Indices Import PB 2012 Escalation Indices for All Appropriations
 PB 2011 Indices

Last Updated: 10/25/2010 04:09:56 EST by Army DAMIR account

-- Select a Source -- ▼

Discussion

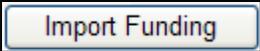
[Add My Comments](#) | [Edit Comments](#)

Figure 30 - Cost & Funding Screen

Note: The import action will completely overwrite whatever is currently in this section. There is no merging of information from import sources. To undo this action, the **Cancel** button must be clicked. If the **Save** button has already been clicked, the **Cancel** button will not undo this action.

Table 9 – Funding Source Fields

Field Title	Format	Content/Notes
List of Funding Sources	Drop-down	Select a funding source and date by highlighting it, and press the Add Selected Funding Source button to add the source to the Funding Source

Field Title	Format	Content/Notes
		Information table.
	Button	Press this button to add the highlighted funding source to the Funding Source Information table.
Category	Display	Defines the type of funding category that has been chosen (e.g., Procurement, RDT&E, MILCON, Acq. O&M).
Number	Display	Defines the Appropriation number for the Funding Source.
Source Name	Display	The name of the source chosen from the <i>List of Funding Sources</i> field.
Component	Display	The Service or Agency that the Appropriation (Funding Source) belongs to.
Mark to Delete	Checkbox	Click on a checkbox to remove the Funding Source from the list when the Delete Marked Funding Source(s) button is pressed.
	Button	Press this button to delete all <i>Marked to Delete</i> funding sources.
PB 2012 Indices PB 2011 Indices	Radio Button	Click on this to begin the process of importing current or past escalation indices.
	Button	Press this button to import the indices selected above.
	Buttons	Save – Save all changes to the screen. Cancel – Cancel changes made since last saving this record. If you press the Cancel button, all data entered since the last Save will be discarded.
Select a Source	Drop-down	Click on this drop-down to choose a data source to import the schedule milestones from—after you press the Import button, the entire section will be overwritten with the selected source information.
	Button	Pressing this button will import data from the selected source chosen from the aforementioned drop-down. When this action is taken, all of your current information for this section will be replaced—after you press the Save button.
Discussion	Text	Add My Comments – Click on this link to add a <i>Discussion</i> item. Enter desired text to be associated with the program for this section. This information will NOT appear as part of the POM report. However, it will be viewable by those with edit/review Draft POM capabilities all the way up

Field Title	Format	Content/Notes
		the Release Hierarchy. Enter the desired discussion comment then click on the Add My Comments link to save your text. Edit Comments – Click on this link to modify the last discussion comment added. If the current user reviewing the POM is not the last person to have added a discussion item(s), the last comment will not be editable.

5.1.2 Cost Summary

The Cost Summary shows the Total Cost and Funding for each appropriation category for a specific Subprogram. If there are multiple appropriations in any category, they are rolled up to the total displayed here. Notice the Print icon ([Print](#) ) that will print the reports when clicked on.

This is a review-only display. No data can be modified here except for the *Discussion* field.

[View this Submission](#) [Print](#) 

Cost Summary for STRYKER (PNO: 299) POM 2013

Cost Summary Instructions Show

Cost Summary - POM 2013		
Appropriation Category	POM 2013 BY 2004 \$M Total	POM 2013 TY \$M Total
RDT&E	735.3	742.9
Flyaway		
End Item Recurring		
Non End Item Recurring		
Nonrecurring	735.3	742.9
Total Flyaway	735.3	742.9
Support	0.0	0.0
Procurement	12456.5	13684.8
Flyaway		
End Item Recurring	8616.9	9418.6
Non End Item Recurring	0.0	0.0
Nonrecurring	1759.7	1950.3
Total Flyaway	10376.6	11368.9
Support		
Initial Spares	312.4	355.6
Other Support	1767.5	1960.3
Total Support	2079.9	2315.9
MILCON	1735.6	1902.8
Acq O&M	0.0	0.0
Total Program Cost	14927.4	16330.5
Quantity		POM 2013 Quantity
Development		10
Production		4156

Discussion

[Add My Comments](#) | [Edit Comments](#)

Figure 31 - Cost Summary

Table 10 - Cost Summary Fields

Field Title	Format	Content/Notes
Discussion	Text	Add My Comments – Click on this link to add a <i>Discussion</i> item. Enter desired text to be associated with the program for this section. This information will NOT appear as part of the POM report. However, it will be viewable by those with edit/review Draft POM capabilities

Field Title	Format	Content/Notes
		<p>all the way up the Release Hierarchy. Enter the desired discussion comment then click on Add My Comments to save your text.</p> <p>Edit Comments – Click on this link to modify the last discussion comment added. If the current user reviewing the POM is not the last person to have added a discussion item(s), the last comment will not be editable.</p>

5.1.3 Annual Funding Detail

The Annual Funding Detail screen is used to display the year by year fiscal breakouts of the Funding Sources for the program entered by the user in the data entry screens. The cost information is broken out into individual tables by Appropriation category and account number.

There are two kinds of tables for each Funding Source, a Then-Year (TY\$) and a Baseline-Year (BY\$) table:

- The TY\$ tables contain the actual flyaway and support breakouts as well as the escalation index entered by the users.
- The BY\$ table contains the converted TY\$ and the escalation indices entered by the user.

The function of the Annual Cost Detail is to display a series of reports. It also provides the means for you to enter Discussion items. The reports include:

- Appropriations for RDTE
- Appropriations for Procurement Report TY
- Appropriations for Procurement Report BY

Appropriation - Procurement Cost-Quantity Information Notice the Print icon ([Print](#) ) that will print the report when selected.

Some of the longer reports have been sectioned off with a middle portion missing.

Figure 32 - Appropriations for RDTE Report

Appropriation 2040 - RDTE Research, Development, Test, and Evaluation, Army					
Fiscal Year	Escalation Index	Official PB 2014 Escalation Index	Quantity	TY \$M	BY 2004 \$M
2000	0.957800	--	--	14.6	15.2
2001	0.970400	--	10	241.3	248.7
2002	0.981000	--	--	100.0	101.9
2003	0.999600	--	--	148.1	148.2
2004	1.023500	--	--	59.1	57.7
2005	1.053000	--	--	57.6	54.7
2006	1.082200	--	--	35.4	32.7
2007	1.108100	--	--	8.4	7.6
2008	1.128800	--	--	31.0	27.5
2009	1.142100	--	--	118.7	103.9
2010	1.155200	--	18	67.3	58.3
2011	1.173000	--	--	183.6	156.5
2012	1.191700	--	--	22.5	18.9
2013	1.211600	--	--	14.2	11.7
2014	1.232200	--	--	5.2	4.2
2015	1.253200	--	--	--	--
Totals			28	1107.0	1047.7

Figure 33 - RDTE Appropriation for Service Component

Appropriation 2033 - Procurement Procurement of Weapons and Tracked Combat Vehicles, Army - TY \$M											
Fiscal Year	Escalation Index	Official PB 2014 Escalation Index	Quantity	End Item Recurring Flyaway TY \$M	Non End Item Recurring Flyaway TY \$M	Non Recurring Flyaway TY \$M	Total Flyaway TY \$M	Initial Spares TY \$M	Other Support TY \$M	Total Support TY \$M	Total Program TY \$M
2000	0.965700	--	7	17.9	--	3.7	21.6	--	0.4	0.4	22.0
2001	0.975400	--	447	724.0	--	99.3	823.3	4.3	92.5	96.8	920.1
2002	0.988900	--	300	457.2	--	119.9	577.1	4.6	58.7	63.3	640.4
2003	1.011000	--	279	482.4	--	112.7	595.1	6.2	121.1	127.3	722.4
2004	1.038900	--	413	775.0	--	87.1	862.1	11.1	89.5	100.6	962.7
2005	1.067500	--	596	1121.1	--	212.8	1333.9	10.2	100.3	110.5	1444.4
2006	1.098200	--	494	916.2	--	188.0	1104.2	50.0	164.4	214.4	1318.6
2007	1.121000	--	220	939.2	--	204.7	1143.9	36.6	250.1	286.7	1430.6
2008	1.136000	--	790	2085.5	--	176.6	2262.1	17.0	484.1	501.1	2763.2
2009	1.148100	--	418	1098.4	--	138.3	1236.7	9.8	150.5	160.3	1397.0
2010	1.165000	--	93	211.4	--	196.0	407.4	1.8	103.6	105.4	512.8
2011	1.189900	--	--	--	--	149.8	149.8	3.6	691.1	694.7	844.5
2012	1.209300	--	100	423.1	--	157.4	580.5	99.6	52.5	152.1	732.6
2013	1.229700	--	68	258.1	--	104.0	362.1	34.5	6.4	40.9	403.0
2014	1.250600	--	--	--	--	--	--	--	--	--	--
2015	1.271900	--	--	--	--	--	--	--	--	--	--
2016	1.293500	--	--	--	--	--	--	--	--	--	--
2017	1.315500	--	--	--	--	--	--	--	--	--	--
2018	1.337900	--	--	--	--	--	--	--	--	--	--
2019	1.360600	--	--	--	--	--	--	--	--	--	--
2020	1.383700	--	--	--	--	--	--	--	--	--	--
Totals			4225	9509.5	--	1950.3	11459.8	289.3	2365.2	2654.5	14114.3

Figure 34 - Appropriations for Procurement Report TY

Appropriation 2033 - Procurement Procurement of Weapons and Tracked Combat Vehicles, Army - BY 2004 \$M											
Fiscal Year	Escalation Index	Official PB 2014 Escalation Index	Quantity	End Item Recurring Flyaway BY 2004 \$M	Non End Item Recurring Flyaway BY 2004 \$M	Non Recurring Flyaway BY 2004 \$M	Total Flyaway BY 2004 \$M	Initial Spares BY 2004 \$M	Other Support BY 2004 \$M	Total Support BY 2004 \$M	Total Program BY 2004 \$M
2000	0.965700	--	7	18.5	--	3.9	22.4	--	0.4	0.4	22.8
2001	0.975400	--	447	742.3	--	101.8	844.1	4.4	94.8	99.2	943.3
2002	0.988900	--	300	462.3	--	121.2	583.5	4.7	59.4	64.1	647.6
2003	1.011000	--	279	477.2	--	111.5	588.7	6.1	119.7	125.8	714.5
2004	1.038900	--	413	746.0	--	83.8	829.8	10.7	86.2	96.9	926.7
2005	1.067500	--	596	1050.2	--	199.3	1249.5	9.6	94.0	103.6	1353.1
2006	1.098200	--	494	834.3	--	171.2	1005.5	45.5	149.7	195.2	1200.7
2007	1.121000	--	220	837.8	--	182.6	1020.4	32.6	223.2	255.8	1276.2
2008	1.136000	--	790	1835.8	--	155.5	1991.3	15.0	426.1	441.1	2432.4
2009	1.148100	--	418	956.7	--	120.5	1077.2	8.5	131.1	139.6	1216.8
2010	1.165000	--	93	181.5	--	168.3	349.8	1.5	88.9	90.4	440.2
2011	1.189900	--	--	--	--	125.9	125.9	3.0	580.8	583.8	709.7
2012	1.209300	--	100	349.9	--	130.1	480.0	82.4	43.4	125.8	605.8
2013	1.229700	--	68	209.9	--	84.5	294.4	28.1	5.2	33.3	327.7
2014	1.250600	--	--	--	--	--	--	--	--	--	--
2015	1.271900	--	--	--	--	--	--	--	--	--	--
2016	1.293500	--	--	--	--	--	--	--	--	--	--
2017	1.315500	--	--	--	--	--	--	--	--	--	--
2018	1.337900	--	--	--	--	--	--	--	--	--	--
2019	1.360600	--	--	--	--	--	--	--	--	--	--
2020	1.383700	--	--	--	--	--	--	--	--	--	--
Totals			4225	8702.4	--	1760.1	10462.5	252.1	2102.9	2355.0	12817.5

Figure 35 - Appropriations for Procurement Report BY

Appropriation 2033 - Procurement Procurement of Weapons and Tracked Combat Vehicles, Army Cost-Quantity Information		
Fiscal Year	Quantity	BY 2004 \$M End Item Flyaway aligned with Quantity
2000	7	--
2001	447	--
2002	300	--
2003	279	--
2004	413	--
2005	596	--
2006	494	--
2007	220	--
2008	790	--
2009	418	--
2010	93	--
2011	--	--
2012	100	--
2013	68	--
2014	--	--
2015	--	--
2016	--	--
2017	--	--
2018	--	--
2019	--	--
2020	--	--
Totals	4225	--

Figure 36 - Appropriation - Procurement Cost-Quantity Information



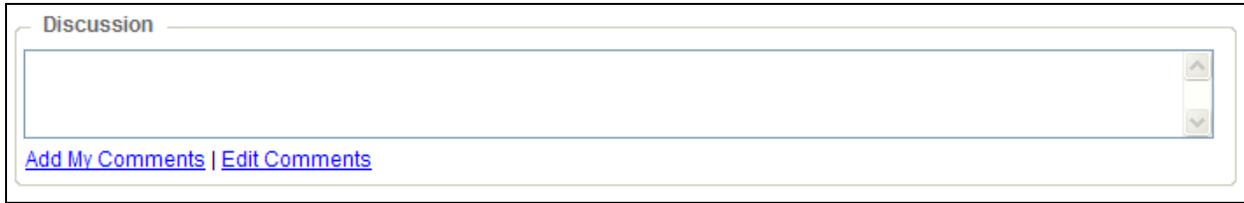


Figure 37 - Annual Cost Detail Data Entry Portion

Table 11 - Annual Cost Detail Fields

Field Title	Format	Content/Notes
Discussion	Text	<p>Add My Comments – Click on this link to add a <i>Discussion</i> item. Enter desired text to be associated with the program for this section. This information will NOT appear as part of the POM report. However, it will be viewable by those with edit/review Draft POM capabilities all the way up the Release Hierarchy. Enter the desired discussion comment then click on <u>Add My Comments</u> to save your text.</p> <p>Edit Comments – Click on this link to modify the last discussion comment added. If the current user reviewing the POM is not the last person to have added a discussion item(s), the last comment will not be editable.</p>

5.2 APPROPRIATIONS

The Edit Funding data entry functions are accessible by clicking on the links beneath RDT&E (e.g., 1319 Navy, 3600 Air Force), Procurement (i.e., 1507 Navy, 2032 Air Force), MILCON, and Acquisition O&M. An example of this is depicted in the following screen.



Figure 38 – Edit Funding Options

5.2.1 RDT&E - Appropriations

Be sure the start year and end year reflect the full acquisition life cycle of the selected Funding Source. All funding associated with this source will be considered Unclassified (U).

Note the following RDT&E tips:

- If flyaway and support breakout is not appropriate, provide:
 - Start and End Year (Fiscal Years)
 - Escalation Indices for each Fiscal Year
 - Then-Year (TY\$) dollars
 - Total RDT&E Quantity (fully configured only)
- Base-Year dollars:
 - Base-Year (BY\$) dollars are automatically converted from Then-Year dollars using the Escalation Index provided
- If flyaway and support breakout is appropriate, also provide Then-Year dollars (TY\$) for:
 - End Item Related Recurring Flyaway
 - Non End Item Related Recurring Flyaway
 - Nonrecurring Flyaway
 - Support
 - Quantity by Fiscal Year
- End Item Related Recurring Flyaway (BY\$) Aligned with Quantity

Click on the **Continue...** button at the bottom, left to continue with funding data entry for this funding source.

5.2.1.1 RDT&E Appropriations Screen 1

This is the first screen presented. Click on the **Continue...** button at the bottom, left to continue with funding data entry for this funding source.

[View this Submission](#)

RDT&E Funding Source Setup for STRYKER (PNO: 299) POM 2013

Appropriation Setup Instructions Show

Funding Source Start and End Year

Submission	Category	Appn	Name	Component	Start Year	End Year
POM 2013	RDT&E	2040	Research, Development, Test, and Evaluation, Army	Army	2000	2012

RDT&E Data Entry Options

Year by Year Totals Only

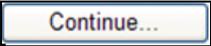
Breakout Flyaway & Support

Breaking out Flyaway and Support assumes buying fully configured Quantity on a schedule (like Procurement) and that there is Support Cost for the Quantity.

Funding is in Fiscal Year 2004 Base Year Dollars (BY\$)

Figure 39 - RDT&E Edit Funding Screen 1

Table 12 - RDT&E Edit Funding Screen 1 Fields

Field Title	Format	Content/Notes
Submission	Display	Identifies the submission type Current Estimate (CE).
Category	Display	Appropriation Category options include RDT&E, Procurement, MILCON, and Acq. O&M. Within the RDT&E Funding Setup screens, the only Category should be RDT&E.
Appn	Display	Displays the appropriation number.
Name	Display	Displays the category and component names.
Component	Display	Displays the name of the Service or Agency.
Start Year	Numeric	Enter the year the funding started for this appropriation in YYYY format.
End Year	Numeric	Enter the year the funding ended for this appropriation in YYYY format.
RDT&E Data Entry Options	Radio Buttons	Year by Year Total Only is the default and recommended Data entry option for RDT&E. However, if the user has access to the Flyaway and Support breakouts for this RDT&E funding source, then the option to Breakout Flyaway and Support is offered.
	Button	Click on Continue... to begin the annual funding data entry for the selected Appropriations.

5.2.1.2 RDT&E Appropriations Screen 2

This screen is presented when the **Continue...** button is pressed.

[View this Submission](#)

RDT&E 2040 Annual Funding for STRYKER (PNO: 299): POM 2013

RDT&E Preparation Instructions

Show

[View Base Year \\$](#)

Import Escalation Indices

PB 2012 Indices

Import Indices

Import PB 2012 Escalation Indices: Appropriation 2040, Research, Development, Test, and Evaluation, Army

PB 2011 Indices

Appropriation 2040 - Research, Development, Test, and Evaluation, Army

Fiscal Year	2000	2001	2002	2003	2004	2005	Totals
Official PB 2012 Army Indices	0.957802	0.970399	0.981013	0.999647	1.023466	1.052981	
Escalation Indices	0.957800	0.970400	0.981000	0.999600	1.023500	1.053000	
Research, Development, Test, and Evaluation, Army (TY \$M)	14.6	241.3	100.0	148.1	59.1	57.6	742.9
POM Appropriation 2040 Qty Total							10
POM RDTE Qty Total							10
POM Appropriation 2040 (TY \$M) Total							742.9
POM RDTE (TY \$M) Total							742.9

STRYKER RDTE Appropriation 2040 Memo

BES/POM12-17 Reflects Base Program, Project C03 only. Excludes funding associated with Stryker Modernization in Project C51. Also excludes the below threshold reprogrammings of an additional \$2.485 (\$M) in FY09 and \$9.515 (\$M) FY10 that were executed to support the Double V Hull effort (Project VT2).

[Clear Formatting](#) | [Clear Text](#)

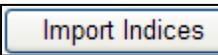
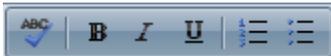
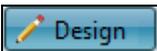
Last Updated: 10/25/2010 04:09:56 EST by Army DAMIR account

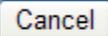
Discussion

[Add My Comments](#) | [Edit Comments](#)

Figure 40 - RDT&E Edit Funding Screen 2

Table 13 - RDT&E Appropriation Screen 2 Fields

Field Title	Format	Content/Notes
PB 2012 Indices PB 2011 Indices	Radio Button	Click on this to begin the process of importing current or past escalation indices.
	Button	Click on this button to import the indices indicated above.
Escalation Indices	Fractions	Enter the indices that are updated annually by the Services, through the Program Office, from the Office of the Secretary of Defense. Note that the years extend beyond what is shown on the screen. Press the Tab key to access hidden fiscal years, or use the scroll bar at the bottom of the data entry boxes to move from left to right.
Research, Development, Test, and Evaluation, Army TY\$	Numeric	Enter Then-Year dollars for each year. Note that the years extend beyond what is shown on the initial screen view. Press the Tab key to access hidden fiscal years, or use the scroll bar at the bottom of the data entry boxes to move from left to right.
Totals	Display	The total is automatically summarized and displayed.
POM Appropriation 2040 Qty Total	Numeric	Enter the POM Appropriation quantity total for 2040.
RDTE Appropriation 2040 Memo	Text	<p>Enter desired text to be associated with the Appropriation as a memo. This information will appear as part of the POM report and will be viewable by all authorized individuals with POM access.</p>  <p> - Click on this button to check the spelling of your text.</p> <p> - Click on this button to make highlighted text bold.</p> <p> - Click on this button to make highlighted text italic.</p> <p> - Click on this button to <u>underline</u> highlighted text.</p> <p> - Click on this button to number and list highlighted text.</p> <p> - Click on this button to list the highlighted text as bullet items.</p> <p> - This is the default (normal) view of the text. It</p>

Field Title	Format	Content/Notes
		<p>may also be used to revert back to the normal view from the next two icon displays.</p> <p> - Display the Memo as HTML code.</p> <p> - Preview the Memo area as it will appear on the report.</p>
 	Buttons	<p>Save – Save all changes to the screen.</p> <p>Cancel – Cancel changes made since last saving this record. If you press the Cancel button, all data entered since the last Save will be discarded.</p>
Discussion	Text	<p>Add My Comments – Click on this link to add a <i>Discussion</i> item. Enter desired text to be associated with the program for this section. This information will NOT appear as part of the POM report. However, it will be viewable by those with edit/review Draft POM capabilities all the way up the Release Hierarchy. Enter the desired discussion comment then click on Add My Comments to save your text.</p> <p>Edit Comments – Click on this link to modify the last discussion comment added. If the current user reviewing the POM is not the last person to have added a discussion item(s), the last comment will not be editable.</p>

5.2.2 Procurement - Appropriations

Be sure the start year and end year reflect the full acquisition life cycle of the selected Funding Source. All funding associated with this source will be considered Unclassified (U). All data entry will be in TY\$. Enter this module by clicking as follows:



Figure 41 – Begin Procurement Appropriations

Some tips for Procurement include:

- For each Procurement appropriation, provide:
 - Start and End Year (Fiscal Years)

- Escalation Indices
- Recurring Flyaway (TY\$):
 - End Item Related
 - Non End Item Related
- Nonrecurring Flyaway (TY\$)
- Support (TY\$):
 - Initial Spares
 - Other Support
- Procurement Quantity
- End Item Related Recurring Flyaway (BY\$) Aligned with Quantity—must be updated by the user
- Funded Base-Year dollars are automatically calculated from the funded TY\$ and the indices provided

You will get a MAGENTA error (a critical error that must be fixed) if:

- In any year on the End Item Related Recurring Flyaway aligned with Quantity (BY\$) line, there are recurring dollars and no quantity.
- In any year on the End Item Related Recurring Flyaway aligned with Quantity (BY\$) line, there are quantities and no recurring dollars.
- The Total End Item Related Recurring Flyaway aligned with Quantity (BY\$) is not equal to the Total End Item Related Recurring Flyaway (BY\$).

5.2.2.1 Procurement Appropriations Screen 1

This is the first Procurement Appropriations screen presented. Click the **Continue...** button at the bottom, left to continue with the funding data entry for this Funding Source.

[View this Submission](#)

Procurement Funding Source Setup for STRYKER (PNO: 299) POM 2013

Appropriation Setup Instructions Show

Funding Source Start and End Year

Submission	Category	Appn	Name	Component	Start Year	End Year
POM 2013	Procurement	2033	Procurement of Weapons and Tracked Combat Vehicles, Army	Army	2000	2020

Funding is in Fiscal Year 2004 Base Year Dollars (BY\$)

Figure 42 - Procurement Edit Funding Screen 1

Table 14 - Edit Funding Procurement Fields Screen 1

Field Title	Format	Content/Notes
Submission	Display	Identifies the submission type.

Field Title	Format	Content/Notes
Category	Display	Identifies the Appropriation Category such as RDT&E, Procurement, MILCON, and Acq. O&M. Within the Procurement Funding Setup screens, the only Category should be Procurement.
Appn	Display	Identifies the appropriation number.
Name	Display	Identifies the category and component names.
Component	Display	Identifies the name of the Service or Agency.
Start Year	Numeric	Enter the year the funding started for this appropriation in YYYY format.
End Year	Numeric	Enter the year the funding ended for this appropriation in YYYY format.
	Button	Click on this to continue to begin the annual funding data entry for the selected Appropriations.

5.2.2.2 Procurement Appropriations Screen 2

This is the second Procurement Appropriations screen presented. This screen is presented when the **Continue...** button is pressed. Only data entry fields are addressed.

[View this Submission](#)

Procurement 2033 Annual Funding for STRYKER (PNO: 299): POM 2013

Procurement Preparation Instructions

Show

[View Base Year \\$](#)

Import Escalation Indices

- PB 2012 Indices
- PB 2011 Indices

Import Indices

Import PB 2012 Escalation Indices: Appropriation 2033, Procurement of Weapons and Tracked Combat Vehicles, Army

Appropriation 2033 - Procurement of Weapons and Tracked Combat Vehicles, Army

Fiscal Year	2000	2001	2002	2003	2004	Totals
Official PB 2012 Army Indices	0.965707	0.975433	0.988908	1.011024	1.038882	1.06
Escalation Indices	0.965700	0.975400	0.988900	1.011000	1.038900	1.06
<i>Recurring Flyaway</i>						
End Item Related (TY \$M)	17.9	724.0	457.2	482.4	775.0	1950.5
Non End Item Related (TY \$M)	0.0	0.0	0.0	0.0	0.0	0.0
Total Recurring Flyaway (TY \$M)	17.9	724.0	457.2	482.4	775.0	1950.5
Nonrecurring Flyaway (TY \$M)	3.7	99.3	119.9	112.7	87.1	1950.3
Total Flyaway (TY \$M)	21.6	823.3	577.1	595.1	862.1	11459.8
<i>Support</i>						
Initial Spares (TY \$M)	0.0	4.3	4.6	6.2	11.1	289.3
Other Support (TY \$M)	0.4	92.5	58.7	121.1	89.5	2365.2
Total Support (TY \$M)	0.4	96.8	63.3	127.3	100.6	2654.5
Total Procurement (TY \$M)	22.0	920.1	640.4	722.4	962.7	14114.3
Procurement Quantity	7	447	300	279	413	4225
<i>Recurring Flyaway</i>						
End Item Related Flyaway (BY \$M) aligned with Quantity	0.0	0.0	0.0	0.0	0.0	0.0
End Item Related Flyaway (BY \$M)	18.5	742.3	462.3	477.2	746.0	8702.4
<input type="button" value="←"/> <input type="button" value=" "/> <input type="button" value="→"/>						
POM Appropriation 2033 (TY \$M) Total						14114.3
POM Procurement (TY \$M) Total						14114.3

STRYKER Procurement Appropriation 2033 Memo

ABC | **B** | *I* | U | [List Icon] | [List Icon]

21-Army, 2033-Weapons and Tracked Combat Vehicles

Reflects BESPOM1317BF2.1. Includes funding lines used for Stryker Vehicles, SSN:G85100 and Stryker Vehicle Spares, SSN:GE0180 (GE0100 Parent Level). Funding previously included in G85100 in FY16 has been moved to Stryker Modernization, G85200 funding line. Total Program does not include SSN: GM0100, Stryker Modification and G85200 Stryker Modernization funding.

Design | HTML | Preview

[Clear Formatting](#) | [Clear Text](#)

Save | Cancel

Last Updated: 10/18/2011 12:44:04 EST by Ms. Melanie H. Park

Discussion

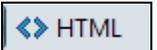
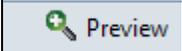
[Add My Comments](#) | [Edit Comments](#)

Figure 43 - Procurement Edit Funding – Screen 2

Table 15 - Procurement Appropriation Fields – Screen 2

Field Title	Format	Content/Notes
PB 2012 Indices PB 2011 Indices	Radio Button	Click on this to begin the process of importing current or past escalation indices.
Import Indices	Button	Click on this button to import the indices indicated above.
Escalation Indices	Fractions	Automatically populated if the Import Indices button is selected. If not, enter the indices that are updated annually by the Services, through the Program Office from the Office of the Secretary of Defense. Note that the years extend beyond what is shown on the screen. Press the Tab key to access hidden fields. Press the Tab key to access hidden fiscal years or use the scroll bar at the bottom of the data entry boxes to move from left to right.
End Item Related (TY	Numeric	Enter <i>End Item Related</i> Recurring Flyaway values in Then-Year dollars for each year. Note that the years extend beyond what

Field Title	Format	Content/Notes
\$M) [Recurring Flyaway]		is shown on the initial screen view. Press the Tab key to access hidden fiscal years, or use the scroll bar at the bottom of the data entry boxes to move from left to right.
Non-End Item Related (TY \$M) [Recurring Flyaway]	Numeric	Enter <i>Non-End Item Related</i> Recurring Flyaway values in Then-Year dollars for each year. Note that the years extend beyond what is shown on the screen. Press the Tab key to access hidden fields.
Nonrecurring Flyaway (TY \$M)	Numeric	Enter <i>Nonrecurring Flyaway</i> values in Then-Year dollars for each year. Note that the years extend beyond what is shown on the initial screen view. Press the Tab key to access hidden fiscal years, or use the scroll bar at the bottom of the data entry boxes to move from left to right.
Initial Spares (TY \$M)	Numeric	Enter <i>Initial Spares</i> values in Then-Year dollars for each year. Note that the years extend beyond what is shown on the initial screen view. Press the Tab key to access hidden fiscal years, or use the scroll bar at the bottom of the data entry boxes to move from left to right.
Other Support (TY \$M)	Numeric	Enter <i>Other Support</i> values in Then-Year dollars for each year. Note that the years extend beyond what is shown on the initial screen view. Press the Tab key to access hidden fiscal years, or use the scroll bar at the bottom of the data entry boxes to move from left to right.
Procurement Quantity	Numeric	Enter <i>Procurement Quantity</i> for each year. Note that the years extend beyond what is shown on the initial screen view. Press the Tab key to access hidden fiscal years, or use the scroll bar at the bottom of the data entry boxes to move from left to right.
End Item Related Flyaway (BY \$M) aligned with Quantity	Numeric	Enter <i>End Item Related Flyaway</i> values in Base-Year dollars for each year. Note that the years extend beyond what is shown on the initial screen view. Press the Tab key to access hidden fiscal years, or use the scroll bar at the bottom of the data entry boxes to move from left to right.
Procurement Appropriation 2033 Memo	Text	<p>Enter desired text to be associated with the Appropriation as a memo. This information will appear as part of the POM report and will be viewable by all authorized individuals with POM access.</p>  <p> - Click on this button to check the spelling of your text.</p> <p> - Click on this button to make highlighted text bold.</p> <p> - Click on this button to make highlighted text italic.</p>

Field Title	Format	Content/Notes
		 - Click on this button to <u>underline</u> highlighted text.  - Click on this button to number and list highlighted text.  - Click on this button to list the highlighted text as bulleted items.  - This is the default (normal) view of the text. It may also be used to revert back to the normal view from the next two icon displays.  - Display the Memo as HTML code.  - Preview the Memo area as it will appear on the report.
	Buttons	<p> </p> <p>Save – Save all changes to the screen. Cancel – Cancel changes made since last saving this record. If you press the Cancel button, all data entered since the last Save will be discarded.</p>
Discussion	Text	<p><u>Add My Comments</u> – Click on this link to add a <i>Discussion</i> item. Enter desired text to be associated with the program for this section. This information will NOT appear as part of the POM report. However, it will be viewable by those with edit/review Draft POM capabilities all the way up the Release Hierarchy. Enter the desired discussion comment then click on <u>Add My Comments</u> to save your text.</p> <p><u>Edit Comments</u> – Click on this link to modify the last discussion comment added. If the current user reviewing the POM is not the last person to have added a discussion item(s), the last comment will not be editable.</p>

5.3 MEMOS

This portion describes various memo types within the Cost & Funding section. Individual memo types are initiated by clicking on the four options below found in the left-hand panel:



Figure 44 – Memo Options

5.3.1 Cost Memo

This is a general memo that should contain general comments directly referring to the overall cost of a Program. Cost notes pertaining to individual appropriations should be entered in the *Memo* field within the detailed data entry screens of the specific appropriations.

[View this Submission](#)

POM 2013 Cost Memo for STRYKER (PNO: 299)

Cost Memo Instructions Show

STRYKER POM 2013 Cost Memo

ABC **B** *I* U | ☰ ☷

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[Clear Formatting](#) | [Clear Text](#)

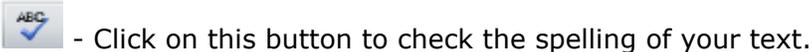
Save Cancel Last Updated: 10/18/2011 12:44:04 EST by Ms. Melanie H. Park

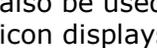
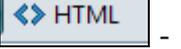
Discussion

[Add My Comments](#) | [Edit Comments](#)

Figure 45 - Cost Memo Screen

Table 16 – Cost Memo Fields

Field Title	Format	Content/Notes
POM Cost Memo	Text	Enter desired text to be associated with the POM Cost as a memo. This information will appear as part of the POM report and will be viewable by all authorized individuals with POM access. <div style="text-align: center; margin: 5px 0;">  </div> <div style="margin-top: 10px;">  </div>

Field Title	Format	Content/Notes
		 - Click on this button to make highlighted text bold.  - Click on this button to make highlighted text italic.  - Click on this button to <u>underline</u> highlighted text.  - Click on this button to number and list highlighted text.  - Click on this button to list the highlighted text as bulleted items.  - This is the default (normal) view of the text. It may also be used to revert back to the normal view from the next two icon displays.  - Display the Memo as HTML code.  - Preview the Memo area as it will appear on the report.
 	Buttons	<p>Save – Save all changes to the screen.</p> <p>Cancel – Cancel changes made since last saving this record. If you press the Cancel button, all data entered since the last Save will be discarded.</p>
Discussion	Text	<p>Add My Comments – Click on this link to add a <i>Discussion</i> item. Enter desired text to be associated with the program for this section. This information will NOT appear as part of the POM report. However, it will be viewable by those with edit/review Draft POM capabilities all the way up the Release Hierarchy. Enter the desired discussion comment then click on <u>Add My Comments</u> to save your text.</p> <p>Edit Comments – Click on this link to modify the last discussion comment added. If the current user reviewing the POM is not the last person to have added a discussion item(s), the last comment will not be editable.</p>

5.3.2 Quantity Memo

This memo is used for further explanation of the Program Quantity. This includes both Fully Configured RDT&E Quantity and Procurement Quantity. In particular, users would identify the type of Quantity. This is especially important for programs that have Non-End Item Related Recurring costs.

[View this Submission](#)

POM 2013 Quantity Memo for STRYKER (PNO: 299)

Quantity Memo Instructions Show

STRYKER POM 2013 Quantity Memo

ABC **B** *I* U

Design HTML Preview

[Clear Formatting](#) | [Clear Text](#)

Last Updated: 10/18/2011 12:44:04 EST by Ms. Melanie H. Park

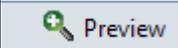
Discussion

[Add My Comments](#) | [Edit Comments](#)

Figure 46 - Quantity Memo Screen

Table 17 - Quantity Memo Fields

Field Title	Format	Content/Notes
POM Quantity Memo	Text	<p>Enter desired text to be associated with the POM Quantity of the program as a memo. This information will appear as part of the POM report and will be viewable by all authorized individuals with POM access.</p> <div style="text-align: center; margin: 10px 0;"> </div> <p> - Click on this button to check the spelling of your text.</p> <p> - Click on this button to make highlighted text bold.</p> <p> - Click on this button to make highlighted text italic.</p> <p> - Click on this button to <u>underline</u> highlighted text.</p>

Field Title	Format	Content/Notes
		 - Click on this button to number and list highlighted text.  - Click on this button to list the highlighted text as bulleted items.  - This is the default (normal) view of the text. It may also be used to revert back to the normal view from the next two icon displays.  - Display the Memo as HTML code.  - Preview the Memo area as it will appear on the report.
 	Buttons	<p>Save – Save all changes to the screen.</p> <p>Cancel – Cancel changes made since last saving this record. If you press the Cancel button, all data entered since the last Save will be discarded.</p>
Discussion	Text	<p>Add My Comments – Click on this link to add a <i>Discussion</i> item. Enter desired text to be associated with the program for this section. This information will NOT appear as part of the POM report. However, it will be viewable by those with edit/review Draft POM capabilities all the way up the Release Hierarchy. Enter the desired discussion comment then click on <u>Add My Comments</u> to save your text.</p> <p>Edit Comments – Click on this link to modify the last discussion comment added. If the current user reviewing the POM is not the last person to have added a discussion item(s), the last comment will not be editable.</p>

5.3.3 Unit Cost Memo

This includes general comments about acquisition program costs and quantities.

[View this Submission](#)

POM 2013 Unit Cost Memo for STRYKER (PNO: 299)

Unit Cost Memo Instructions Show

STRYKER POM 2013 Unit Cost Memo

ABC **B** *I* U

Design HTML Preview

[Clear Formatting](#) | [Clear Text](#)

Last Updated: 10/24/2011 09:57:35 EST by Ms. Heather A. Loretoni

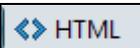
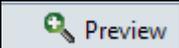
Discussion

[Add My Comments](#) | [Edit Comments](#)

Figure 47 – Unit Cost Memo Screen

Table 18 - Unit Cost Memo Fields

Field Title	Format	Content/Notes
POM Quantity Memo	Text	<p>Enter desired text to be associated with the POM Quantity of the program as a memo. This information will appear as part of the POM report and will be viewable by all authorized individuals with POM access.</p> <div style="text-align: center; margin: 10px 0;"> </div> <p> - Click on this button to check the spelling of your text.</p> <p> - Click on this button to make highlighted text bold.</p> <p> - Click on this button to make highlighted text italic.</p> <p> - Click on this button to <u>underline</u> highlighted text.</p>

Field Title	Format	Content/Notes
		 - Click on this button to number and list highlighted text.  - Click on this button to list the highlighted text as bulleted items.  - This is the default (normal) view of the text. It may also be used to revert back to the normal view from the next two icon displays.  - Display the Memo as HTML code.  - Preview the Memo area as it will appear on the report.
 	Buttons	Save – Save all changes to the screen. Cancel – Cancel changes made since last saving this record. If you press the Cancel button, all data entered since the last Save will be discarded.
Discussion	Text	<u>Add My Comments</u> – Click on this link to add a <i>Discussion</i> item. Enter desired text to be associated with the program for this section. This information will NOT appear as part of the POM report. However, it will be viewable by those with edit/review Draft POM capabilities all the way up the Release Hierarchy. Enter the desired discussion comment then click on <u>Add My Comments</u> to save your text. <u>Edit Comments</u> – Click on this link to modify the last discussion comment added. If the current user reviewing the POM is not the last person to have added a discussion item(s), the last comment will not be editable.

5.3.4 Funding Memo

This memo is used for further explanation of Program Funding. This includes prior years, the FYDP, and the out years.

[View this Submission](#)

POM 2013 Funding Memo for STRYKER (PNO: 299)

Funding Memo Instructions

Show

STRYKER POM 2013 Funding Memo

ABC | **B** | *I* | U | ☰ | ☰

The PM's RDT&E current estimate and funding was modified to exclude costs associated with the Stryker Modernization Program, project C51. The exclusion of Stryker Modernization allows the focus to remain on the base Stryker Program.

✎ Design | ↔ HTML | 🔍 Preview

[Clear Formatting](#) | [Clear Text](#)

Last Updated: 10/24/2011 09:57:35 EST by Ms. Heather A. Loretoni

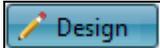
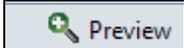
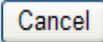
Discussion

[Add My Comments](#) | [Edit Comments](#)

Figure 48 - Funding Memo Screen

Table 19 - Funding Memo Fields

Field Title	Format	Content/Notes
POM Funding Memo	Text	<p>Enter desired text to be associated with the POM Funding of the program as a memo. This information will appear as part of the POM report and will be viewable by all authorized individuals with POM access.</p> <div style="text-align: center; margin-bottom: 10px;"> ABC B <i>I</i> <u>U</u> ☰ ☰ </div> <p>ABC <input type="checkbox"/> - Click on this button to check the spelling of your text.</p> <p>B <input type="checkbox"/> - Click on this button to make highlighted text bold.</p> <p><i>I</i> <input type="checkbox"/> - Click on this button to make highlighted text italic.</p> <p><u>U</u> <input type="checkbox"/> - Click on this button to <u>underline</u> highlighted text.</p>

Field Title	Format	Content/Notes
		 - Click on this button to number and list highlighted text.  - Click on this button to list the highlighted text as bulleted items.  - This is the default (normal) view of the text. It may also be used to revert back to the normal view from the next two icon displays.  - Display the Memo as HTML code.  - Preview the Memo area as it will appear on the report.
 	Buttons	<p>Save – Save all changes to the screen.</p> <p>Cancel – Cancel changes made since last saving this record. If you press the Cancel button, all data entered since the last Save will be discarded.</p>
Discussion	Text	<p><u>Add My Comments</u> – Click on this link to add a <i>Discussion</i> item. Enter desired text to be associated with the program for this section. This information will NOT appear as part of the POM report. However, it will be viewable by those with edit/review Draft POM capabilities all the way up the Release Hierarchy. Enter the desired discussion comment then click on <u>Add My Comments</u> to save your text.</p> <p><u>Edit Comments</u> – Click on this link to modify the last discussion comment added. If the current user reviewing the POM is not the last person to have added a discussion item(s), the last comment will not be editable.</p>

APPENDIX A INSTRUCTION SCREENS

This section displays the Instruction Screens for the various sections. These may be helpful to review prior to entering data for a given section. The only screens presented are the Schedule and Cost & Funding instruction screens since they are the only data entry screens.

The specific functions of these buttons are shown below:

Button Name	Icon	Function
Hide		The Hide button hides the Instructions for the current section being displayed.
Show		The Show button displays the Instructions for the current section.

A.1 Schedule Instructions

Schedule Milestones Instructions Hide

This section provides a list of schedule milestones that are included in the Initial and Current APBs. Enter values for each milestone in the POM Estimate column in "MMM YYYY" format. If a milestone is in breach (the milestone date for the POM Estimate is later than the date in the APB threshold), the system will indicate this by showing a checkmark in the box in the "Brch" column for that milestone.

Any acronym that is not spelled out in the schedule milestone names should be added to the 'Acronym' table. The acronym should be entered into the first, smaller block then the fully spelled out acronym should be entered into the block on the right. Click the Add Acronym link to add the acronym into the table. To update an existing acronym, click the underlined acronym link to modify the information. Click the Save button to complete the process. Acronyms will be ordered alphabetically automatically. To delete an existing acronym, click the Trash Can icon to the left of the acronym to be deleted.

To change the order of the milestones, click the Rearrange Milestones button, below.

To import Schedule information from another report, choose a report from the Select a Source drop-down and click the Import button to update the milestones. Imported information will completely overwrite whatever is currently in this section. There is no merging of information from different multiple import sources.

Click 'save' to save the updated information or cancel to revert back to the old information.

Figure 49 - Schedule Instructions

A.2 Cost & Funding Instructions

Add/Delete Funding Sources Instructions Hide

- To add a new funding source (Appropriation), first select the funding source from the Funding Source List and then click the Add Selected Source button.
- To delete a funding source, first click the Mark to Delete check box, then click the Delete Marked Source button. However, if this is a SAR, and the prior SAR had funding in the source marked for deletion, the software will not allow deletion. The funding source must remain in the current SAR with the total funding set to zero in order to properly calculate Cost Variances. In the next SAR the appropriation can be deleted because it will have zero funded dollars.
- Here is where you can import Cost and Funding from other sources (e.g., recent Web Services, or APB and SAR submissions). Select the Source and Date from the list below and click the "Import" button. All information from that source will be imported.

Figure 50 - Cost & Funding Instructions

A.3 RDTE Cost & Funding Instructions

Appropriation Setup Instructions Hide

- Be sure the start year and end year are correct for this funding source.
- All funding associated with this source will be considered Unclassified. (U).
- For a SAR, the funding years will be the combination of the PCE and CE years.
- Click the "Continue" button at the bottom left to continue with funding data entry for this funding source.

Figure 51 – RDTE Cost & Funding Instructions

A.4 RDTE Annual Funding Instructions

RDT&E Preparation Instructions	Hide
<ol style="list-style-type: none">1. Be sure to use the current escalation indices, for the base year of your program. Escalation indices are released in February of the current fiscal year.2. Be sure there are escalation indices for all years. If this is a SAR, escalation indices must be provided for the union of the CE and PCE years.3. Fill in all Then Year (TY) funding as reflected in the latest President's Budget (+ Fact of Life Changes).4. For RDT&E accounts, enter the total Fully Configured Quantity below, if appropriate.	

Figure 52 – RDTE Annual Funding Instructions

A.5 Procurement Cost & Funding Instructions

Appropriation Setup Instructions	Hide
<ul style="list-style-type: none">• Be sure the start year and end year are correct for this funding source.• All funding associated with this source will be considered Unclassified. (U).• For a SAR, the funding years will be the combination of the PCE and CE years.• Click the "Continue" button at the bottom left to continue with funding data entry for this funding source.	

Figure 53 - Procurement Cost & Funding Instructions

A.6 Procurement Annual Funding Instructions

Procurement Preparation Instructions	Hide
<ul style="list-style-type: none">• Be sure to use the current escalation indices, for the base year of your Program. Escalation indices are released in February of the current fiscal year.• There are two parts to funding for Procurement - Flyaway and Support. The two added together comprise the total funding for each fiscal year.• End Item Related funding is expressed in TY\$ and is used to support the purchase of Quantity. This line represents how you receive your flyaway funding. It is NOT adjusted for Advance Procurement.• Non End Item Related funding is expressed in TY\$, and is used to purchase hardware other than Quantity.• Nonrecurring Flyaway is expressed in TY\$.• Support is expressed in TY\$ and is comprised of two elements - Initial Spares and Other Support. If your program has Other Support broken down further, it must be summed to a total for each fiscal year.• End Item Related Recurring Flyaway adjusted for Adv Proc (BY\$) is expressed in BY\$, and must reflect the actual BY\$ cost of the Quantities listed in each fiscal year. This line represents flyaway dollars that ARE adjusted for Advance Procurement, if you have it. If there is 0 quantity purchased in any fiscal year, Adjusted Recurring Flyaway must also be 0.0 in that fiscal year. The reverse is also true. If either condition exists in Procurement, magenta will appear for the total, and the SAR can not be released. With Advance Procurement, some only years that have Quantity will have dollars in them.• If you do not have Advance Procurement, the dollars must match the BY\$ listed in the End Item Related Flyaway (BY\$) line.• Total End Item Related Recurring Flyaway adjusted for Adv Proc (BY\$) cannot exceed the Total BY\$ value for End Item Related Flyaway funding. Also, it cannot exceed Total Appropriated BY\$ funding.	

Figure 54 - Procurement Annual Funding Instructions

A.7 MILCON Cost & Funding Instructions

Appropriation Setup Instructions	Hide
<ul style="list-style-type: none">• Be sure the start year and end year are correct for this funding source.• All funding associated with this source will be considered Unclassified. (U).• For a SAR, the funding years will be the combination of the PCE and CE years.• Click the "Continue" button at the bottom left to continue with funding data entry for this funding source.	

Figure 55 – MILCON Cost & Funding Instructions

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A.8 Cost Summary Instructions

Cost Summary Instructions	Hide
<ul style="list-style-type: none">• The Cost Summary shows the total Cost and Funding for each appropriation category for a specific Subprogram. If there are multiple appropriations in any category, they are rolled-up to the total displayed here.• This is review only display. No data can be modified here.• Only those categories that are supported by appropriations will be included.• If this is a proposed APB Cost Summary, the PAUC and APUC objectives and thresholds will be included. If either objective is displayed in magenta, Cost and Funding may not be filled out completely. If either threshold is displayed in magenta, click the Thresholds link at the left to provide appropriate Unit Cost thresholds for this proposed APB.	

Figure 56 - Cost Summary Instructions

A.9 Cost Memo Instructions

Cost Memo Instructions	Hide
<ul style="list-style-type: none">• This memo is used for further explanation of Program Cost.• For an APB this is the memo to use for Cost Footnotes.• For Cost notes related to individual appropriations, use the memo for that appropriation instead.	

Figure 57 - Cost Memo Instructions

A.10 Quantity Memo Instructions

Quantity Memo Instructions	Hide
<ul style="list-style-type: none">• This memo is used for further explanation of Program Quantity. This includes both Fully Configured RDT&E Quantity and Procurement Quantity.• For Quantity notes related to individual appropriations, use the memo for that appropriation instead.	

Figure 58 – Quantity Memo Instructions

A.11 Unit Cost Memo Instructions

There are currently no instructions for the Unit Cost Memo.

A.12 Funding Memo Instructions

Funding Memo Instructions	Hide
<ul style="list-style-type: none">• This memo is used for further explanation of Program Funding. This includes prior years, the FYDP and the out years.• For Funding notes related to individual appropriations, use the memo for that appropriation instead.	

Figure 59 – Funding Memo Instructions

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A.13

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APPENDIX B ERROR MESSAGES

When a user runs the Data Check module—the program that examines your POM for errors—it generates error messages as appropriate. This section identifies those messages and provides guidance for corrective action for the SAR. The message number for a data check will help you locate the appropriate message and corrective action. It may not be obvious to you. The error message number may be displayed by placing the cursor over the message icon and letting it hover ( , for example).



The software will display the error message number as shown below:



Figure 60 - Display Error Message Number

Error messages are issued with the following three severity types:

Severity	Icon	Meaning
Critical Data Quality		Data is missing, inconsistent, etc. This must be corrected for your submission to be acceptable.
Warning Informational		This warning indicates that DAMIR is warning you about a possible issue.
Critical Program Health		This program heart is communicating program information for your review (i.e.: schedule breach, etc.).

As well as the following three severity levels:

Severity	Icon	Meaning
Critical		This red flag indicates that the problem must be corrected for your submission to be acceptable.

Warning		This yellow flag indicates that DAMIR is warning you about a possible issue.
Informational		This green flag indicates that DAMIR is communicating pertinent information for your review.

If you cannot resolve the issue, feel free to call the DAMIR hotline at 703-679-5345. The messages are ordered by Source (BES, PB, and POM), Section and message number.

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B.1 POM Critical Messages & Corrective Actions

These issues must be resolved before your submission can be accepted.



Table 20 – POM Critical Error Messages

#	Section	Message	Corrective Action
126	Schedule	The following schedule milestone(s) is missing the {0} Estimate. Non-header schedule milestones must have a {0} Estimate. {1}	
160	Cost & Funding	The following {0} categories exceed their associated threshold in the APB. {1}	
161	Cost & Funding	The following {0} categories exceed their associated threshold in the APB. {1}	

#	Section	Message	Corrective Action
164	Cost & Funding	The following years have indices with a value of zero. This is an error. Each FY must have an inflation index. {0}	
189	Unit Cost	The following subprograms have a calculated Nunn-McCurdy breach: {0}	
194	Cost & Funding	The following years have End Item Related Recurring Flyaway aligned with Quantity (BY\$) in Cost & Funding without corresponding quantities. This is an error. The quantities and the End Item Related Recurring Flyaway aligned with Quantity (BY\$) need to be aligned with each other. {0}	
195	Cost & Funding	The End Item Related Recurring Flyaway (BY\$) total for RDT&E accounts must equal the End Item Related Recurring Flyaway (BY\$) aligned with Quantity total. Please check account(s): {0}	
196	Cost & Funding	The End Item Related Recurring Flyaway (BY\$) total for Procurement accounts must equal the End Item Related Recurring Flyaway (BY\$) aligned with Quantity total. Please check account(s): {0}	
197	Cost & Funding	The End Item Related Recurring Flyaway (BY\$) aligned with Quantity total for Development quantities in WCF-C and ORF-C accounts must be less than or equal to the total WCF-C or ORF-C BY\$ for that account. Please	

#	Section	Message	Corrective Action
		check account(s): {0}	
198	Cost & Funding	The End Item Related Recurring Flyaway (BY\$) aligned with Quantity total for Procurement quantities in WCF-C and ORF-C accounts must be less than or equal to the total WCF-C or ORF-C BY\$ for that account. Please check account(s): {0}	
199	Cost & Funding	The following years have quantities without corresponding End Item Related Recurring Flyaway aligned with Quantity (BY\$) in Cost & Funding. This is an error. The quantities and the End Item Related Recurring Flyaway aligned with Quantity (BY\$) need to be aligned with each other. {0}	
222	Schedule	The following schedule milestone(s) has a breach. Either the {0} Estimate is greater than the APB Threshold or the {0} Estimate is N/A and the APB Threshold is not N/A. {1}	This critical data check informs you that in one of the CE fields for a Schedule Milestone, no CE has been entered. This is not allowed. For every Schedule Milestone, there must be a corresponding CE value.

B.2 POM Warning Messages & Corrective Actions

DAMIR is warning you about a possible issue. No corrective action is required.

Table 21 – POM Warning Error Messages

#	Section	Message	Corrective Action
155	Cost & Funding	The following accounts in Cost & Funding have been removed: {0}	<p>This informational data check is simply informing you that as of the last SAR, a Funding Source(s) has been removed. The best screen to see this removal is the Add/Delete Funding Sources Screen within Cost. This data check implies that:</p> <ul style="list-style-type: none"> • A previous funding source was chosen from the Funding Information Table, • The delete check box was marked, • The "Delete Marked" was clicked, and • The Navigational tree on the left of the page is now missing a funding source.
156	Cost & Funding	In the following accounts, the escalation indices do not increase as the fiscal year progresses: {0}	<p>This is a warning data check. It brings attention to something that does not follow the normal rules. In this case, DAMIR has detected that (in one of the funding breakouts) you have entered in the same escalation index as the previous year, or have entered in an escalation index one that is smaller than the previous year. Escalation indices should remain the same or increase from year to year. There is a possibility that you incorrectly entered data in their indices.</p>
204	Schedule	No {0}schedule acronyms have been included in the acronym list. Please check subprogram(s): {1}	<p>This warning data check informs you that there are no acronyms present in the Schedule section of the POM. The lack of acronyms does not follow the norm for that section. Therefore, DAMIR is warning you in case you forgot to add them.</p>
258	Cost & Funding	The following escalation indices do not equal the current official indices. Please verify this is correct. {0}	

#	Section	Message	Corrective Action
265	Cost & Funding	following are empty accounts in Cost & Funding: {0}	

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B.3 POM Informational Messages & Corrective Actions

DAMIR is communicating pertinent information for your review. No corrective action is required.

Table 22 – POM Informational Error Messages

#	Section	Message	Corrective Action
154	Cost & Funding	The following are new accounts in Cost & Funding: {0}	This informational data check is simply informing you that as of the last SAR new Funding Sources have been added. The best screen to see this addition is the Add/Delete Funding Sources Screen within Cost. This data check implies that: <ul style="list-style-type: none"> • A new funding source was chosen from the dropdown "Add Funding Source" and • The button "Add Selected Funding Source" was clicked and • The Funding Information Table was updated by adding a new row of data reflecting this funding source • The Navigational tree on the left of the page is now showing the new funding source in an APPN Category - APPN Number format.

B.4 BES Critical Messages & Corrective Actions

These issues must be resolved before your submission can be accepted.



Table 23 – BES Critical Error Messages

#	Section	Message	Corrective Action
126	Schedule	The following schedule milestone(s) is missing the {0} Estimate. Non-header schedule milestones must have a {0} Estimate. {1}	
160	Cost & Funding	The following {0} categories exceed their associated threshold in the APB. {1}	
161	Cost & Funding	The following {0} categories exceed their associated threshold in the APB. {1}	
164	Cost & Funding	The following years have indices with a value of zero. This is an error. Each FY must have an inflation index. {0}	This critical data check informs you that in one of the fiscal years provided in the Cost and Funding section, there is either a zero or an empty field for an inflation index. This is not allowed. All fiscal years reported on in the POM, whether they have dollars associated with them or not, must have an associated inflation index.
189	Unit Cost	The following subprograms have a calculated Nunn-McCurdy breach: {0}	
194	Cost &	The following years have End Item	This critical data check informs you that you have not aligned

#	Section	Message	Corrective Action
	Funding	Related Recurring Flyaway aligned with Quantity (BY\$) in Cost & Funding without corresponding quantities. This is an error. The quantities and the End Item Related Recurring Flyaway aligned with Quantity (BY\$) need to be aligned with each other. {0}	their flyaway BY\$ with their quantity. Within the Cost and Funding screens, you must drill down into a specific appropriation number. Near the bottom of the detailed funding page, there is a line of data fields referred to as the End Item Related Recurring Flyaway aligned with Quantity (BY\$). This line is represented in green and must have funding in all years that there is quantity. For example, if in the year 2008 there is no quantity, then there should be no dollars entered in the End Item Related Recurring Flyaway aligned with Quantity (BY\$) for the year 2008. The data check tells you that in a specific year we see dollars, but no associated quantities.
195	Cost & Funding	The End Item Related Recurring Flyaway (BY\$) total for RDT&E accounts must equal the End Item Related Recurring Flyaway (BY\$) aligned with Quantity total. Please check account(s): {0}	This critical data check informs you that you have chosen to break out their flyaway and support for RDT&E. The total End Item Related Recurring Flyaway (BY\$) aligned with Quantity must match the total End Item Related Recurring Flyaway (BY\$). Currently, the totals do not match. This does not mean that the year by year dollars must match.
196	Cost & Funding	The End Item Related Recurring Flyaway (BY\$) total for Procurement accounts must equal the End Item Related Recurring Flyaway (BY\$) aligned with Quantity total. Please check account(s): {0}	This critical data check informs you that, after breaking out their Procurement, the total End Item Related Recurring Flyaway (BY\$) aligned with Quantity must match the total End Item Related Recurring Flyaway (BY\$). Currently, the totals do not match. This does not mean that the year by year dollars must match.
197	Cost & Funding	The End Item Related Recurring Flyaway (BY\$) aligned with Quantity total for Development quantities in WCF-C and ORF-C accounts must be less than or equal to the total WCF-C or ORF-C BY\$ for that account. Please check account(s): {0}	This critical data check informs you that, after providing the breakout of Development Quantity Aligned Cost (BY\$) and Production Quantity Aligned Cost (BY\$), the combined Total Quantity Aligned Cost must be less than or equal to the Total BY\$ funding. Currently the combined Quantity Aligned Total is greater than the Total BY\$.
198	Cost & Funding	The End Item Related Recurring Flyaway (BY\$) aligned with Quantity	

#	Section	Message	Corrective Action
		total for Procurement quantities in WCF-C and ORF-C accounts must be less than or equal to the total WCF-C or ORF-C BY\$ for that account. Please check account(s): {0}	
199	Cost & Funding	The following years have quantities without corresponding End Item Related Recurring Flyaway aligned with Quantity (BY\$) in Cost & Funding. This is an error. The quantities and the End Item Related Recurring Flyaway aligned with Quantity (BY\$) need to be aligned with each other. {0}	This critical data check informs you that you have not aligned their flyaway BY\$ with their quantity. Within the Cost and Funding screens, you must drill down into a specific appropriation number. Near the bottom of the detailed funding page, there is a line of data fields referred to as the End Item Related Recurring Flyaway aligned with Quantity (BY\$). This line is represented in green and must have funding in all years that there is quantity, and vice versa. For example, if in the year 2008 there is no quantity, then there should be no dollars entered in the End Item Related Recurring Flyaway aligned with Quantity (BY\$) for the year 2008. The data check informs you that—in a specific year we see quantity, but no associated funding.
222	Schedule	The following schedule milestone(s) has a breach. Either the {0} Estimate is greater than the APB Threshold or the {0} Estimate is N/A and the APB Threshold is not N/A. {1}	This critical data check informs you that in one of the CE fields for a Schedule Milestone, no CE has been entered. This is not allowed. For every Schedule Milestone, there must be a corresponding CE value.

B.5 BES Warning Messages & Corrective Actions

DAMIR is warning you about a possible issue. No corrective action is required.

Table 24 – BES Warning Error Messages

#	Section	Message	Corrective Action
155	Cost & Funding	The following accounts in Cost & Funding have been removed: {0}	<p>This informational data check is simply informing you that as of the last SAR, a Funding Source(s) has been removed. The best screen to see this removal is the Add/Delete Funding Sources Screen within Cost. This data check implies that:</p> <ul style="list-style-type: none"> • A previous funding source was chosen from the Funding Information Table, • The delete check box was marked, • The "Delete Marked" was clicked, and • The Navigational tree on the left of the page is now missing a funding source.
156	Cost & Funding	In the following accounts, the escalation indices do not increase as the fiscal year progresses: {0}	<p>This is a warning data check. It brings attention to something that does not follow the normal rules. In this case, DAMIR has detected that (in one of the funding breakouts) you have entered in the same escalation index as the previous year, or have entered in an escalation index one that is smaller than the previous year. Escalation indices should remain the same or increase from year to year. There is a possibility that you incorrectly entered data in their indices.</p>
204	Schedule	No {0}schedule acronyms have been included in the acronym list. Please check subprogram(s): {1}	<p>This warning data check informs you that there are no acronyms present in the Schedule section of the POM. The lack of acronyms does not follow the norm for that section. Therefore, DAMIR is warning you in case you forgot to add them.</p>
258	Cost & Funding	The following escalation indices do not equal the current official indices. Please verify this is correct. {0}	

#	Section	Message	Corrective Action
265	Cost & Funding	The following are empty accounts in Cost & Funding: {0}	

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B.6 BES Informational Messages & Corrective Actions

DAMIR is communicating pertinent information for your review. No corrective action is required.

Table 25 – BES Informational Error Messages

#	Section	Message	Corrective Action
154	Cost & Funding	The following are new accounts in Cost & Funding: {0}	This informational data check is simply informing you that as of the last SAR new Funding Sources have been added. The best screen to see this addition is the Add/Delete Funding Sources Screen within Cost. This data check implies that: <ul style="list-style-type: none"> • A new funding source was chosen from the dropdown "Add Funding Source" and • The button "Add Selected Funding Source" was clicked and • The Funding Information Table was updated by adding a new row of data reflecting this funding source • The Navigational tree on the left of the page is now showing the new funding source in an APPN Category - APPN Number format.

B.7 PB Critical Messages & Corrective Actions

These issues must be resolved before your submission can be accepted.



Table 26 – PB Critical Error Messages

#	Section	Message	Corrective Action
126	Schedule	The following schedule milestone(s) is missing the {0} Estimate. Non-header schedule milestones must have a {0} Estimate. {1}	
160	Cost & Funding	The following {0} categories exceed their associated threshold in the APB. {1}	
161	Cost & Funding	The following {0} categories exceed their associated threshold in the APB. {1}	
164	Cost & Funding	The following years have indices with a value of zero. This is an error. Each FY must have an inflation index. {0}	This critical data check informs you that in one of the fiscal years provided in the Cost and Funding section, there is either a zero or an empty field for an inflation index. This is not allowed. All fiscal years reported on in the POM, whether they have dollars associated with them or not, must have an associated inflation index.
189	Unit Cost	The following subprograms have a calculated Nunn-McCurdy breach: {0}	
194	Cost &	The following years have End Item	This critical data check informs you that you have not aligned

#	Section	Message	Corrective Action
	Funding	Related Recurring Flyaway aligned with Quantity (BY\$) in Cost & Funding without corresponding quantities. This is an error. The quantities and the End Item Related Recurring Flyaway aligned with Quantity (BY\$) need to be aligned with each other. {0}	their flyaway BY\$ with their quantity. Within the Cost and Funding screens, you must drill down into a specific appropriation number. Near the bottom of the detailed funding page, there is a line of data fields referred to as the End Item Related Recurring Flyaway aligned with Quantity (BY\$). This line is represented in green and must have funding in all years that there is quantity. For example, if in the year 2008 there is no quantity, then there should be no dollars entered in the End Item Related Recurring Flyaway aligned with Quantity (BY\$) for the year 2008. The data check tells you that in a specific year we see dollars, but no associated quantities.
195	Cost & Funding	The End Item Related Recurring Flyaway (BY\$) total for RDT&E accounts must equal the End Item Related Recurring Flyaway (BY\$) aligned with Quantity total. Please check account(s): {0}	This critical data check informs you that you have chosen to break out their flyaway and support for RDT&E. The total End Item Related Recurring Flyaway (BY\$) aligned with Quantity must match the total End Item Related Recurring Flyaway (BY\$). Currently, the totals do not match. This does not mean that the year by year dollars must match.
196	Cost & Funding	The End Item Related Recurring Flyaway (BY\$) total for Procurement accounts must equal the End Item Related Recurring Flyaway (BY\$) aligned with Quantity total. Please check account(s): {0}	This critical data check informs you that, after breaking out their Procurement, the total End Item Related Recurring Flyaway (BY\$) aligned with Quantity must match the total End Item Related Recurring Flyaway (BY\$). Currently, the totals do not match. This does not mean that the year by year dollars must match.
197	Cost & Funding	The End Item Related Recurring Flyaway (BY\$) aligned with Quantity total for Development quantities in WCF-C and ORF-C accounts must be less than or equal to the total WCF-C or ORF-C BY\$ for that account. Please check account(s): {0}	This critical data check informs you that, after providing the breakout of Development Quantity Aligned Cost (BY\$) and Production Quantity Aligned Cost (BY\$), the combined Total Quantity Aligned Cost must be less than or equal to the Total BY\$ funding. Currently the combined Quantity Aligned Total is greater than the Total BY\$.
198	Cost & Funding	The End Item Related Recurring Flyaway (BY\$) aligned with Quantity	

#	Section	Message	Corrective Action
		total for Procurement quantities in WCF-C and ORF-C accounts must be less than or equal to the total WCF-C or ORF-C BY\$ for that account. Please check account(s): {0}	
199	Cost & Funding	The following years have quantities without corresponding End Item Related Recurring Flyaway aligned with Quantity (BY\$) in Cost & Funding. This is an error. The quantities and the End Item Related Recurring Flyaway aligned with Quantity (BY\$) need to be aligned with each other. {0}	This critical data check informs you that you have not aligned their flyaway BY\$ with their quantity. Within the Cost and Funding screens, you must drill down into a specific appropriation number. Near the bottom of the detailed funding page, there is a line of data fields referred to as the End Item Related Recurring Flyway aligned with Quantity (BY\$). This line is represented in green and must have funding in all years that there is quantity, and vice versa. For example, if in the year 2008 there is no quantity, then there should be no dollars entered in the End Item Related Recurring Flyaway aligned with Quantity (BY\$) for the year 2008. The data check informs you that—in a specific year we see quantity, but no associated funding.
222	Schedule	The following schedule milestone(s) has a breach. Either the {0} Estimate is greater than the APB Threshold or the {0} Estimate is N/A and the APB Threshold is not N/A. {1}	This critical data check informs you that in one of the CE fields for a Schedule Milestone, no CE has been entered. This is not allowed. For every Schedule Milestone, there must be a corresponding CE value.

B.8 PB Warning Messages & Corrective Actions

DAMIR is warning you about a possible issue. No corrective action is required.

Table 27 – PB Warning Error Messages

#	Section	Message	Corrective Action
155	Cost & Funding	The following accounts in Cost & Funding have been removed: {0}	<p>This informational data check is simply informing you that as of the last SAR, a Funding Source(s) has been removed. The best screen to see this removal is the Add/Delete Funding Sources Screen within Cost. This data check implies that:</p> <ul style="list-style-type: none"> • A previous funding source was chosen from the Funding Information Table, • The delete check box was marked, • The "Delete Marked" was clicked, and • The Navigational tree on the left of the page is now missing a funding source.
156	Cost & Funding	In the following accounts, the escalation indices do not increase as the fiscal year progresses: {0}	<p>This is a warning data check. It brings attention to something that does not follow the normal rules. In this case, DAMIR has detected that (in one of the funding breakouts) you have entered in the same escalation index as the previous year, or have entered in an escalation index one that is smaller than the previous year. Escalation indices should remain the same or increase from year to year. There is a possibility that you incorrectly entered data in their indices.</p>
204	Schedule	No {0}schedule acronyms have been included in the acronym list. Please check subprogram(s): {1}	<p>This warning data check informs you that there are no acronyms present in the Schedule section of the POM. The lack of acronyms does not follow the norm for that section. Therefore, DAMIR is warning you in case they forgot to add them.</p>
258	Cost & Funding	The following escalation indices do not equal the current official indices. Please verify this is correct. {0}	

#	Section	Message	Corrective Action
265	Cost & Funding	The following are empty accounts in Cost & Funding: {0}	

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B.9 PB Informational Messages & Corrective Actions

DAMIR is communicating pertinent information for your review. No corrective action is required.

Table 28 – PB Informational Error Messages

#	Section	Message	Corrective Action
154	Cost & Funding	The following are new accounts in Cost & Funding: {0}	This informational data check is simply informing you that as of the last SAR new Funding Sources have been added. The best screen to see this addition is the Add/Delete Funding Sources Screen within Cost. This data check implies that: <ul style="list-style-type: none"> • A new funding source was chosen from the dropdown "Add Funding Source" and • The button "Add Selected Funding Source" was clicked and • The Funding Information Table was updated by adding a new row of data reflecting this funding source • The Navigational tree on the left of the page is now showing the new funding source in an APPN Category - APPN Number format.

INDEX

- Procurement Appropriation for Service Component - TY · 48

I

126 · 87, 93, 99
154 · 90, 96, 102
155 · 89, 95, 101
156 · 89, 95, 101
160 · 90, 96, 102
161 · 90, 96, 102
164 · 86, 92, 98
189 · 91, 97, 103
194 · 86, 92, 98
195 · 86, 92, 98
196 · 87, 93, 99
197 · 87, 93, 99
199 · 87, 93, 99

2

204 · 89, 95, 101
222 · 90, 96, 102

A

Acq O&M · 35
Acq. O&M · 38, 58
acquisition life cycle · 51, 57
Acquisition O&M · 51
Acquisition, Technology and Logistics · 6
Acronym field · 30
Acronym list · 27
acronyms · 27, 89, 95, 101
Acronyms · 30
acronyms and abbreviations · 6
Active Status dropdown · 12
Add Acronym · 27, 30
Add Acronym link · 27, 30
add funding sources · 36
Add My Comments · 19, 32, 34, 38, 40, 50, 56, 62, 65, 67, 69, 71
Add My Comments link · 38
Add Selected Funding Source button · 36, 37
Add/Delete Funding Source Instructions · 72
Add/Delete Funding Sources · 35, 36, 89, 90, 95, 96, 101, 102
Advanced View · 14

Advanced View hyperlink · 13
agencies · 13
Agencies · 2, 3, 4, 5
Agency · 5, 12, 38, 53, 58
Air Force · 7, 8, 13
amended budget · 1
Annual Cost Detail · 41
Annual Cost Detail Data Entry Portion · 50
Annual Cost Detail Fields · 50
Annual Funding · 3, 36, 41
Annual Funding by Appropriation · 3
Annual Funding by Appropriation (BY\$) · 3
Annual Funding by Appropriation (TY\$) · 3
Annual Funding Detail · 1, 5, 9, 35, 36, 41, 57
Annual Funding Detail screen · 41
Annual Funding Summary Detail Instructions · 76, 77
APB · 6, 10, 26, 27, 36, 90, 96, 102
APB milestone · 26
APB milestones · 26
APB threshold · 90
Appn · 53, 58
Appropriation · 5, 38, 41, 53, 56, 58, 61
Appropriation - Procurement Cost-Quantity Information · 41, 45
appropriation category · 39
Appropriation category · 41
Appropriation Category · 53
Appropriation for Procurement - BY · 47
Appropriation for Procurement - TY · 46
appropriation number · 53, 58, 86, 87, 92, 93, 98, 99
Appropriation number · 38
appropriations · 5, 35, 39, 63
Appropriations · 5, 35, 41, 51, 54, 58, 59
Appropriations for Procurement Report BY · 41, 44
Appropriations for Procurement Report TY · 41, 43
Appropriations for RDTE · 41
Appropriations for RDTE Report · 42
Approved APB · 26
Approved Program Baseline · 26
APUC · 6, 90, 96, 102
ARA · 4, 5
Army · 8, 13, 51, 55
ASD · 2, 6
ASD(NII) · 2, 6
Assistant Secretary of Defense for Network Information and Integration · 2, 6
AT&L · 2, 4, 6, 8
Authorization Acts · 5
Available to Show · 20

B

baseline module · 26
Baseline-Year · 7, 41
Baseline-Year dollars · 7

BBAS · 7
Begin Procurement Appropriations · 57
BES · 1, 2, 3, 4, 7, 9, 23, 85
BES (Budget Estimate Submission) · 4
BES Critical Error Messages · 92
BES Critical Messages & Corrective Actions · 92
BES Informational Error Messages · 96
BES Informational Messages & Corrective Actions · 96
BES Roles and Responsibilities · 4
BES Warning Error Messages · 95
BES Warning Messages & Corrective Actions · 95
BESs · 4
biennial budget · 1
biennial cycle · 1
Brch · 30
breach · 30, 90, 91, 96, 97, 102, 103
breaches · 1, 5, 27, 90, 96, 102
Breakout Flyaway and Support · 53
budget authority · 5
Budget Change Proposals · 4
Budget Estimate · 1, 4, 7
Budget Estimate Submission · 1, 4, 7
Budget Module · 1, 2, 3, 6, 7, 9, 23
Budget Modules · 1, 2
Budget Report · 12, 13
Budget Submission · 2, 9, 12, 14, 15, 16, 17, 18, 19, 20, 21,
22, 23, 24, 26, 35
Budget Submission Edit Options Screen · 15
BY · 3, 7, 41, 51, 52, 57, 58, 61, 86, 87, 92, 93, 98, 99
BY\$ · 3, 7, 41, 51, 52, 57, 58, 61, 86, 87, 92, 93, 98, 99

C

CAC · 7
Cancel · 15, 16, 21, 25, 27, 31, 34, 37, 38, 56, 62, 65, 67,
69, 71
Cancel button · 15, 16, 21, 25, 27, 31, 34, 37, 38, 56, 62,
65, 67, 69, 71
CARS · 2, 6, 7
Category · 38, 53, 58, 90, 96, 102
category and component names · 53, 58
CE · 26, 27, 53, 87, 90, 91, 93, 96, 97, 99, 102, 103
Checking Your Budget Submission for Errors · 23
Chief Information Officer · 2, 7
CIO · 2, 7
classified · 6
Common Access Card · 7
Component · 4, 38, 53, 58
Components · 4, 5
Concurrent Budget Resolution · 5
Congress · 1, 5, 6
Congressional · 2, 3, 5
Congressional approval · 2
Congressional Enactment process · 5
Continue... button · 15, 16, 52, 54, 58, 59
corrective action · 23, 85, 89, 90, 95, 96, 101, 102
Corrective Action · 86, 89, 90, 92, 95, 96, 98, 101, 102
· 19, 20, 22, 35, 36, 63, 72, 86, 87, 89, 90,
92, 93, 95, 96, 98, 99, 101, 102
Cost & Funding Instructions · 74
Cost & Funding Screen · 37

Cost & Funding section · 22, 35, 63
Cost & Funding Section · 35
Cost & Funding Sub-Sections (Left-Hand Panel) · 35
Cost and Funding · 3, 36, 39, 86, 87, 89, 90, 91, 92, 93, 95,
96, 97, 98, 99, 101, 102, 103
Cost and Funding section · 36
cost estimates · 2
Cost Memo · 35, 63
Cost Memo Fields · 64
Cost Memo Instructions · 76
Cost Memo Screen · 64
Cost Summary · 3, 35, 36, 39, 40
Cost Summary Fields · 40
Cost Summary Instructions · 76
Create a new submission · 14
Create or Edit a Budget Report · 10, 12
Critical · 23, 24
Current Estimate · 7, 26, 27, 30, 53, 87, 93, 99
currently approved APB · 90
Currently Showing · 20
customize · 20
Customize this Page Screen · 20

D

DAB · 2, 7
DAES · 10
DAES · 10
DAES/Web Services · 10
DAES/WS · 10
DAMIR · 1, 2, 6, 7, 9, 10, 11, 23, 24, 26, 85, 89, 90, 95, 96,
101, 102
DAMIR account · 6
DAMIR administrators · 10
DAMIR Alerts · 10
DAMIR Background · 5
DAMIR hotline · 85
DAMIR Portal (Primary Area) · 11
DAMIR Portal screen · 10
DAMIR Portal Screen · 12
DAMIR Portal Screen (Primary Area) · 12
DAMIR Portal Welcome Screen · 10
DAMIR Purview Instructions · 12
DAMIR reports · 12
data · 85
Data Check module · 85
Data Checks · 18, 23, 24
Data Collection · 10, 12
Data Collection Panel · 12
Data Entry Support of Budget Modules via DAMIR · 3
Data Sections · 19, 26, 35
Date/Time Last Updated · 22
Date-Driven Submissions · 9
default · 30, 56, 61, 64, 66, 68, 70
Defense Acquisition Board · 2, 7
Defense acquisition community · 5
Defense Acquisition Guidebook · 6
Defense Acquisition Management Information Retrieval ·
6, 7
Defense Appropriations Act · 5
Delete Marked Funding Source(s) button · 36, 38

Department of Defense · 7
Development Quantity Aligned Cost (BY\$) · 87
Discussion · 18, 19, 24, 25, 32, 34, 38, 39, 40, 41, 50, 56,
62, 65, 67, 69, 71
Discussion Summary · 24
Discussion Summary Fields · 19
Discussion Summary link · 24
Discussion Summary screen · 24
Discussion Summary Screen · 25
Discussion Summary View · 18
Display Columns field · 14
Display Error Message Number · 85
DoD · 1, 2, 3, 4, 5, 6, 7, 9, 13
DoD acquisition programs · 5
DoD budget request · 5
DoD Component · 4
DoD Components · 2
DoD Directive 5134.1 · 2
DoD Directive 7045.14 · 4
Draft POM · 19, 38, 40, 50, 56, 62, 65, 67, 69, 71

E

Edit an existing submission · 14
Edit Budget Submission Options · 16
Edit Comments · 19, 32, 34, 38, 40, 50, 56, 62, 65, 67, 69,
71
Edit Funding · 51
Edit Funding Options · 51
Edit Funding Procurement Fields Screen 1 · 58
Editing a Budget Submission · 15
enactment process · 5
End Item Related · 51, 52, 57, 58, 61, 65, 86, 87, 92, 93, 98,
99
End Item Related (TY\$) · 61
End Item Related Flyaway (BY\$) aligned with Quantity ·
61
End Item Related Recurring Flyaway · 51, 52, 57, 58, 61,
86, 87, 92, 93, 98, 99
End Item Related Recurring Flyaway (BY\$) Aligned with
Quantity · 52
end year · 51, 57
End Year · 51, 53, 57, 58
error message number · 85
error messages · 85
Error Messages · 85
errors · 85
escalation indices · 38, 41, 89, 95, 101
Escalation Indices · 51, 55, 57, 60

F

Federal Government · 5
final Budget Submission · 2
Finalize button · 18, 23
fiscal year for the Government · 9
flyaway · 41, 51, 86, 87, 92, 93, 98, 99
Flyaway · 53, 57, 58, 61, 86, 87, 92, 93, 98, 99
Flyaway Costs · 7

Font Name · 30, 56, 61, 64, 66, 68, 70
Fully Configured RDT&E Quantity and Procurement
Quantity · 65
Funding Memo · 35, 69
Funding Memo Fields · 70
Funding Memo Instructions · 76
Funding Memo Screen · 70
Funding Source · 36, 37, 38, 41, 51, 57, 58, 89, 90, 95, 96,
101, 102
Funding Source Information table · 36, 37, 38
funding sources · 35, 36, 38
Funding Sources · 41, 90, 96, 102
Funding Summary · 3
Future Years Defense Program · 2, 5, 7
FY 1976/7T Authorization Act · 6
FY 2011 Indices · 38, 55, 60
FYDP · 2, 5, 7, 69

G

General · 36
General guidance · 9
Government Agencies · 4
green flag · 24, 85

H

Header · 34
Hide · 16, 17, 18, 22, 23
Hide All Button · 23
Hide button · 20
Hide Button · 22
Hide link · 16
hotline · 85
hover · 85

I

Identical Instructions for POM, BES, and PB · 9
import · 27, 31, 36, 37, 38
Import button · 27, 31, 36, 38
import indices · 55, 60
import Schedule information · 27
import the indices · 38, 55, 60
Informational · 23, 24
Initial APB · 26
Initial APB elements · 26
Initial Budget Submission Screen with Instructions · 16
Initial Budget Submission Screen without Instructions · 17
Initial Development APB · 26
Initial Major Milestone APB · 26
Initial Milestone APB · 26
Initial Operational Capability · 7, 26
Initial Production APB · 26
Initial Spares · 57, 61
Initial Spares (TY\$) · 61
Initialization Screen · 14
Initialize a New Budget Submission · 14

Initialize Source Options · 15
Initiate Cost & Funding Section · 35
Initiate Schedule Section · 26
Instruction Screens · 72
Instructions · 16, 17, 22, 23, 74
Introduction to Budget Module · 1
IOC · 7, 26

J

JCS · 3, 7
Joint Chiefs · 3, 7
Joint Chiefs of Staff · 3, 7
Joint Programming Guidance · 3, 4, 7
JPG · 3, 4, 7

L

Links via Left-Hand Panel · 17
List of Funding Sources · 36, 37, 38

M

MAIS · 1, 7
Major Automated Information System · 1, 7
Major Defense Acquisition Program · 3, 7
Major Defense Acquisition Programs · 1, 5
Major Milestone · 26
Mark to Delete · 36, 38
Marked to Delete funding sources · 38
MDA · 2, 7
MDAP · 3, 7
MDAPs · 1, 5, 6
Memo · 30, 56, 61, 63, 64, 66, 68, 70
Memo Options · 63
memo types · 63
Memos · 35, 63
Message · 25, 86, 89, 90, 92, 95, 96, 98, 101, 102
message icon · 85
message number · 85
MILCON · 35, 38, 51, 53, 58, 90, 96, 102
MILCON Cost & Funding Instructions · 75
milestone · 26, 27, 30, 34, 87, 93, 99
milestone dates · 26, 34
Milestone Decision Authority · 2, 7
milestones · 26, 27, 32
Milestones · 26, 27, 32
Military Construction Appropriations Act · 5
Miscellaneous Instructions · 21
Mission & Description · 19, 20
Mission and Description · 3

N

Name · 53, 58
National Defense Authorization Act · 5

Navigating Away from Data Entry Screen · 25
Navigating to Budget Module Create or Edit · 10
Navigating to SAR Edit/Update · 10
Navy · 8, 13
NII · 2, 6, 7
Non End Item Related · 57
Non End Item Related Recurring Flyaway · 52
Non-End Item Related (TY\$) · 61
Non-End Item Related Recurring costs · 65
Nonrecurring Flyaway (TY\$) · 61
Nonrecurring Flyaway · 52, 57
Notifications · 10
Nunn-McCurdy · 91, 97, 103
Nunn-McCurdy breach · 91

O

O&M · 7, 38, 51, 53, 58, 90, 96, 102
Objective · 1, 8
objectives · 3, 4, 5, 26
Off Budget years · 3
Office of Secretary of Defense · 2, 7, 9
Office of the Secretary of Defense · 55, 60
OK button · 25
OMB · 2, 5, 7
On Budget years · 3
Operation of the Defense Acquisition System · 6
Order · 34
ORFC · 90, 96, 102
ORFO · 90, 96, 102
OSD · 2, 3, 4, 7, 9
Other Support · 57
Other Support (TY\$) · 61

P

PAUC · 7, 90, 96, 102
PB · 1, 2, 3, 5, 7, 9, 19, 23, 85
PB (Presidents Budget) · 5
PB Critical Error Messages · 98
PB Critical Messages & Corrective Actions · 98
PB Informational Error Messages · 102
PB Informational Messages & Corrective Actions · 102
PB Warning Error Messages · 101
PB Warning Messages & Corrective Actions · 101
PBD · 2, 7
PBDs · 5
PBS · 4
PCE · 7
PCP · 3, 7
PDF Report · 21
PDM · 4, 7
PDMs · 5
PE · 7, 26
PEO · 7
Personal Identification Number · 8
PIN · 8
Planning, Programming, Budgeting, and Execution · 1, 8
POC · 8

Point of Contact · 8
Policy Guidelines · 2
POM · 1, 2, 3, 4, 7, 8, 9, 19, 23, 30, 32, 34, 38, 40, 50, 56,
61, 62, 64, 65, 66, 67, 68, 69, 70, 71, 85, 86, 89, 90, 92,
95, 96, 98, 101, 102
POM (Program Objective Memorandum) · 3
POM Appropriation 2040 Qty Total · 56
POM Appropriation quantity · 56
POM Cost Memo · 64
POM Critical Error Messages · 86
POM Critical Messages & Corrective Actions · 86
POM Funding Memo · 70
POM Informational Error Messages · 90
POM Informational Messages & Corrective Actions · 90
POM Phases · 4
POM Quantity Memo · 66, 68
POM report · 64, 66, 68, 70
POM Warning Error Messages · 89
POM Warning Messages & Corrective Actions · 89
POMs · 4
PPBE · 1, 3, 4, 5, 8
PPBE Process · 1
President · 5
President's Budget · 1, 5, 7
President's Budget Request · 5
Previous Current Estimate · 27
Previous SAR · 26
Print icon · 39, 41
Print PDF Report · 21
prior SAR Baseline · 27
Procurement · 6, 35, 38, 41, 51, 53, 57, 58, 59, 61, 65, 87,
90, 93, 96, 99, 102
Procurement - Appropriations · 57
Procurement Annual Funding Instructions · 74, 75
Procurement appropriation · 57
Procurement Appropriation 2032 Memo · 61
Procurement Appropriation Fields – Screen 2 · 60
Procurement Appropriation for Service Component - BY ·
49
Procurement Appropriations screen · 58, 59
Procurement Appropriations Screen 1 · 58
Procurement Appropriations Screen 2 · 59
Procurement Cost & Funding Instructions · 74
Procurement Edit Funding – Screen 2 · 60
Procurement Edit Funding Screen 1 · 58
Procurement Quantity · 61
Production APB · 26
Production Quantity Aligned Cost (BY\$) · 87, 93, 99
program · 13, 85
Program and Budget Review · 4
Program Budget Decision · 2
Program Budget Decisions · 7
Program Change Proposal · 3, 7
Program Change Proposals · 4
Program Decision Memoranda · 4, 7
Program Element · 7, 26
Program Executive Officer · 7
Program Information · 3, 20
Program List · 12
Program Objective Memoranda · 1
Program Objective Memorandum · 1, 8
Program Office · 55, 60

Program Picture · 19
Program Quantity · 65
Program Submissions · 4
Purpose of Document · 1
Purview · 10, 17, 19
Purview links · 17, 19
Purview section · 12

Q

Quantity (BY\$) · 86, 87, 92, 93, 98, 99
Quantity Aligned Total · 87, 93, 99
Quantity by Fiscal Year · 52
Quantity Memo · 35, 65
Quantity Memo Fields · 66
Quantity Memo Instructions · 76
Quantity Memo Screen · 66

R

RA · 4
RDT&E · 8, 35, 38, 51, 53, 58, 86, 90, 92, 96, 98, 102
RDT&E - Appropriations · 51
RDT&E Appropriation Screen 2 Fields · 55
RDT&E Appropriations Screen 1 · 52
RDT&E Appropriations Screen 2 · 54
RDT&E Data Entry Options · 53
RDT&E Edit Funding Screen 1 · 53
RDT&E Edit Funding Screen 1 Fields · 53
RDT&E Edit Funding Screen 2 · 55
RDT&E Funding Setup screen · 53
RDT&E funding source · 53
RDTE · 41, 56
RDTE Annual Funding Instructions · 74
RDTE Appropriation 2040 Memo · 56
RDTE Appropriation for Service Component · 42
RDTE Cost & Funding Instructions · 74
Rearrange Milestone Fields · 34
rearrange Milestones · 32
Rearrange Milestones button · 27
Rearrange Milestones Screen · 34
Recent Programs Area · 10
Recurring Flyaway (TY\$) · 57
red flag · 24, 85
References · 3, 6, 20
Refresh List button · 13, 14
release · 18, 23
Release Hierarchy · 19, 32, 34, 38, 40, 50, 56, 62, 65, 67,
69, 71
reorder the milestones · 30
Research, Development, Test, and Evaluation · 55
Responsible Office · 3, 20
review your reports · 12
Reviews of Cost Estimates · 2
Rollaway Costs · 8
Run Data Checks button · 23

S

Sailaway Costs · 8
Sample Instructions · 22
Sample Messages from Data Checks · 24
Sample of *Source Submission* Dropdown Entries · 15
Sample Submission Dates · 9
SAR · 5, 6, 8, 9, 10, 19, 26, 27, 32, 34, 36, 85, 86, 89, 90,
92, 95, 96, 98, 101, 102
SAR Baseline · 27, 36
SAR submissions · 6, 36
SARs · 6
Save · 21, 22, 25, 27, 31, 34, 37, 38, 56, 62, 65, 67, 69, 71
Save Acronym link · 27
Save button · 21, 22, 25, 27, 31, 37, 38
Save/Cancel Buttons · 21
Schedule · 3, 19, 26, 27, 32, 34, 72, 87, 89, 90, 93, 95, 96,
99, 101, 102
Schedule Fields · 30
Schedule Instructions · 73
Schedule Milestone · 87, 93, 99
schedule milestones · 30, 31, 38, 87, 90, 93, 96, 99, 102
Schedule milestones · 26
Schedule Notes · 26
Schedule screen · 34
Schedule Screen · 30
Schedule Section · 26
Screen Captures · 19
Secretary of Defense · 2, 4, 6, 8, 55, 60
Section Instructions · 22
Section Links · 17
Security · 6
Select a Program · 12
Select a Program (Advanced View) · 13
Select a Program (Basic View) · 13
Select a Source · 27, 31, 38
Select a Source dropdown · 27
Selected Acquisition Report · 5, 8
Senate Armed Services Committee · 6
Senior Level Review Group · 3, 8
Service · 2, 4, 12, 38, 53, 58
Service Component Cost-Quantity Information · 50
Service PPBE Action Officers · 4
Services · 1, 2, 3, 5, 6, 8, 27, 36, 55, 60
Services' acquisition systems · 1
Show All Button · 23
Show button · 20
Show Button · 22
Size · 30, 56, 61, 64, 66, 68, 70
SLRG · 3, 8
Source Name · 38
Source Submission · 15, 19
start year · 51, 57
Start Year · 53, 58
Status · 18
statutory reporting requirement · 6
Submission · 16, 17, 20, 22, 23, 53, 58
Submission Status Fields · 18
Submission Status link · 23
Submission Status screen · 16, 17, 23
Submission Status Screen · 23

Submission Status Screen without Instructions · 17
Submission Status View · 17, 18
submission type · 53, 58
Subprogram · 39
Summary Links · 17
Summary Section · 23, 25
Summer Budget Review · 4
support · 1, 2, 41, 51, 86, 92, 98
Support · 52, 53, 57, 61

T

Then-Year · 8, 41, 51, 55, 61
Then-Year dollars · 8
Threshold · 3, 20, 90, 96, 102
Threshold Breaches · 3, 20
thresholds · 5, 26, 90, 96, 102
Total BY\$ · 87, 93, 99
Total Cost and Funding · 39
Total End Item Related Recurring Flyaway · 58
Total End Item Related Recurring Flyaway (BY\$) · 86, 87
Total RDT&E Quantity · 51
TY · 3, 8, 41, 51, 55, 57, 58, 61
TY\$ · 3, 8, 41, 51, 55, 57, 58, 61

U

U.S. Code, Title 31, Section 1105 · 5
unclassified · 6
Unclassified · 51, 57
Under Secretary of Defense for Acquisition, Technology
and Logistics · 2, 8
Unit Cost · 3, 6, 7, 20, 91, 97, 103
Unit Cost Memo · 35, 67
Unit Cost Memo Instructions · 76
Unit Cost Memo Screen · 68
US Government · 5
USD · 2, 5, 8
USD(AT&L) · 2, 5, 8
Use of Budget Modules in DAMIR · 2
Users of Budget Module · 3

V

View Submission · 21
View This Submission [Link](#) · 20

W

Wait Message from Date Checks · 24
Warning · 23, 24, 25
WCFC · 90, 96, 102
WCF-C · 35, 87
WCF-C · 93
WCF-C · 99
WCFO · 90, 96, 102

WCF-O · 35
Web application · 6
Web based · 6
Web Services · 1, 2, 19, 36

Y

yellow flag · 24, 85

Draft