



Services Acquisition FIPT

Presented by:
Deputy Director, Services Acquisition
October 9, 2013





Overview

- Services FIPT Charter Goals:
 - Identify non-DAWIA personnel with acquisition related responsibilities
 - Assess training needed by non-DAWIA personnel
- Working Group Summary-
 - Angst, a hard time knowing where to start
 - Approach used to identify group size
 - Estimated future contract numbers based on FY13 data.
 - Identified requirements development team roles and average sizes.
 - Developed matrix to show requirements development team members potentially needing training (did not distinguish DAWIA and non-DAWIA).
 - Assessed training needs



Identify Estimated Training Population

1. Forecast size and composition of Requirements Development Team*

Composition of Requirements Development Team				
Personnel Type	10M-100M	100M-250M	250M-500M	> 500M
Requirements Official/Owner	1	1	2	3
Project/Program Manager	1	1	1	2
Technical Expert	2	2	3	4
Cost Estimator	1	1	1	1
Other (Legal, COR, etc.)	1	1	2	3
Total	6	6	9	13

2. Forecast FY14 Awards**

Base and All Options Contract Award Value					
Component	10-100M	100M-250M	250M-500M	500M-1B	>1B
	FY14	FY14	FY14	FY14	FY14
	AF	308	8	16	8
Army	420	40	40	20	19
Navy	363	11	5	5	0
ODAs	296	13	1	0	2
Total	1387	72	62	33	25

3. Derive FY14 Population Estimate

Personnel Type	FY14 Population				Total
	Army	Navy	AF	ODAs	
Requirements Official/Owner	539	399	384	317	1,639
Project/Program Manager	539	389	356	314	1,598
Technical Expert	1196	783	728	629	3,336
Cost Estimator	0	384	344	312	1,040
Other (Legal, COR, etc.)	1813	399	384	317	2,913
Total	4,087	2,354	2,196	1,889	10,526

Total FY14 Population: ~10,526

*Distribution of personnel types/total derived from working group input. Army personnel distribution differed slightly and values are reflected in Total FY14 Population estimate.

**Forecasts for contract award numbers were extrapolated from historical data and input.



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Total	4,626	2,354	2,196	1,889	11,065

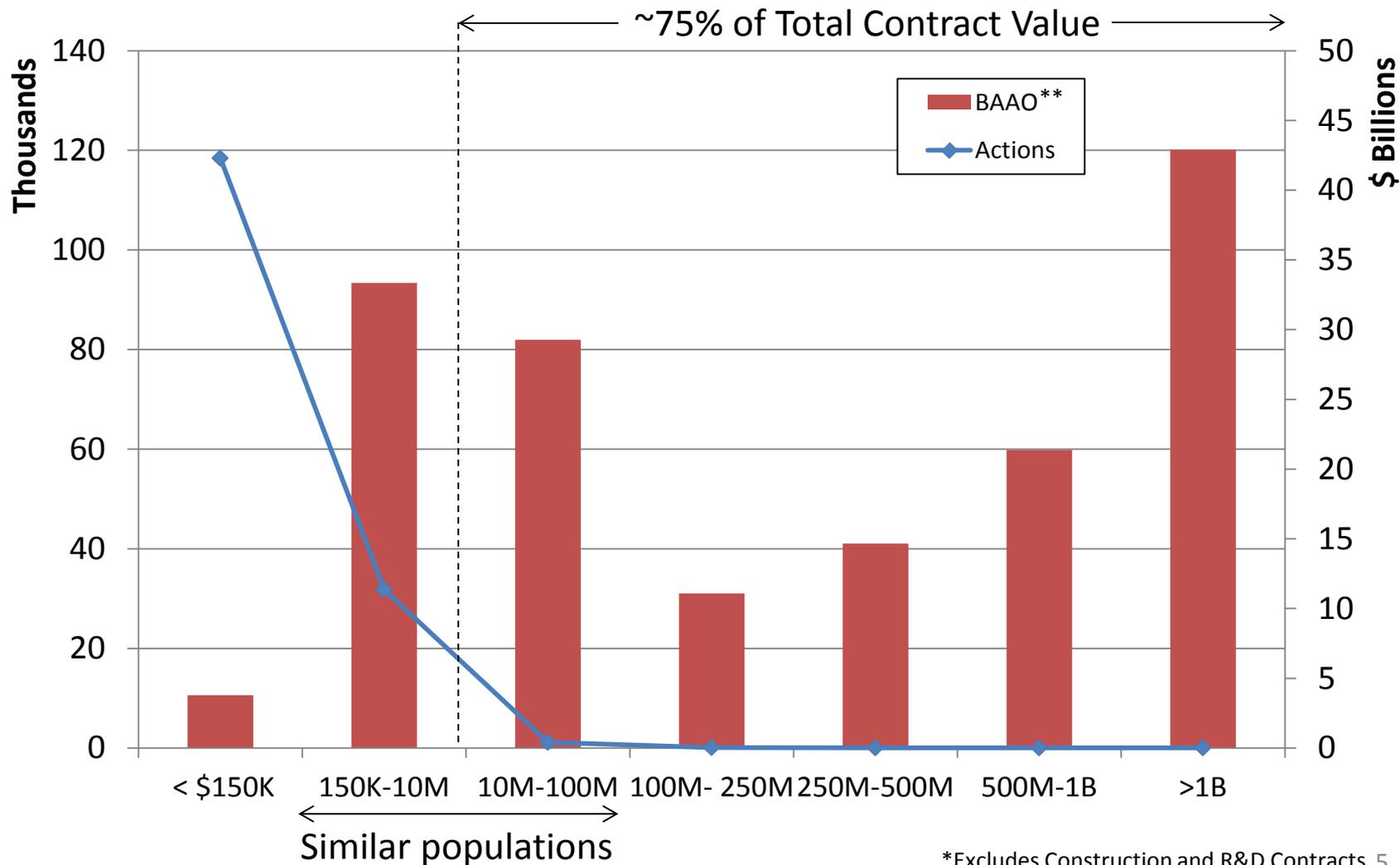
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FY12 Distribution of Contracts*



*Excludes Construction and R&D Contracts 5

** BAAO = Base and All Options



Assessing Training Needs

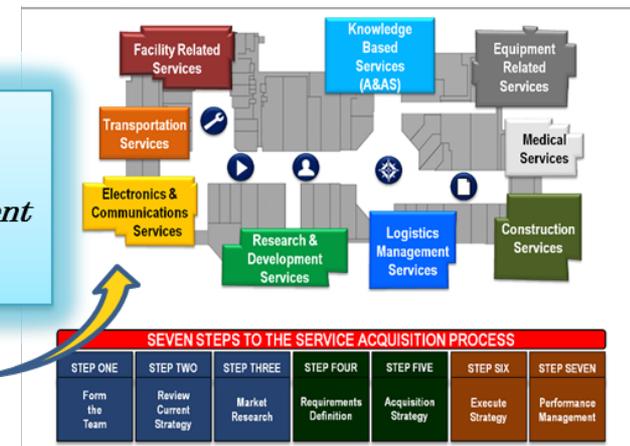
- Variety of Training Requirements based on size, complexity and risk of a procurement
 - Establish short term training for immediate use
 - Develop long term training goals
 - Institutionalize training requirements
 - Determine requirements for each individual role
 - Determine how to communicate training needs and responsibilities to the target audience
 - Develop a training strategy with various approaches to learning



Short Term Training, Immediate Use

- Considered currently available courses, accessible to the entire population of services consumers
 - Just-in-Time training, available for immediate startup with existing courses
 - Add a Requirements “Gateway” to the Services Acquisition Mall
 - Web site open to all
 - Some current courses are applicable –can be linked
 - Add new links/training as identified – not limited to DAU links (ex DOL site for Labor)
 - Broadest reach to Requirements community
 - Work with DAU to stand up
 - Goal by end of the calendar year

*Gateway
for Services Acquisition
Requirements Development
on SAM*





Proposed Goals for the Next Year

- Develop a curriculum/vision for Services Acquisition
 - a number of courses up & running (5+/-)
- Complete training strategy
 - developed by experts,
 - variety of types of learning
- Develop a mandatory use policy
 - include thresholds
 - requirements for accessibility



Discussion

- What do you think?
- Priorities/goals about right?
- Concerns?



Wrap-Up

- SA FIPT Action Items
- Next meeting date – 2nd quarter FY2014

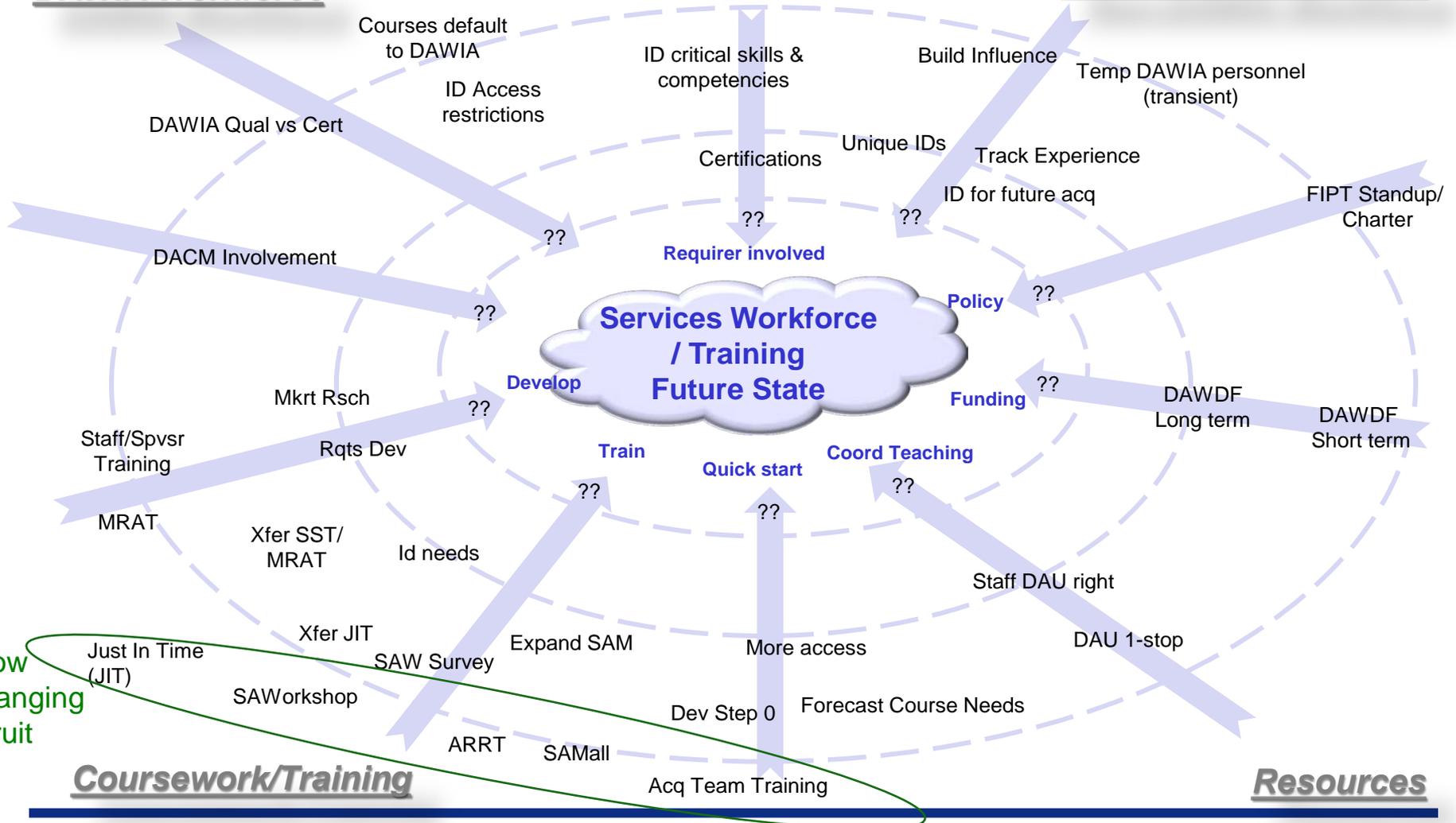


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Services FIPT Framework

DAWIA Workforce

Non-DAWIA Workforce



Low Hanging Fruit