

Sample CDB Briefing



JCTD Title

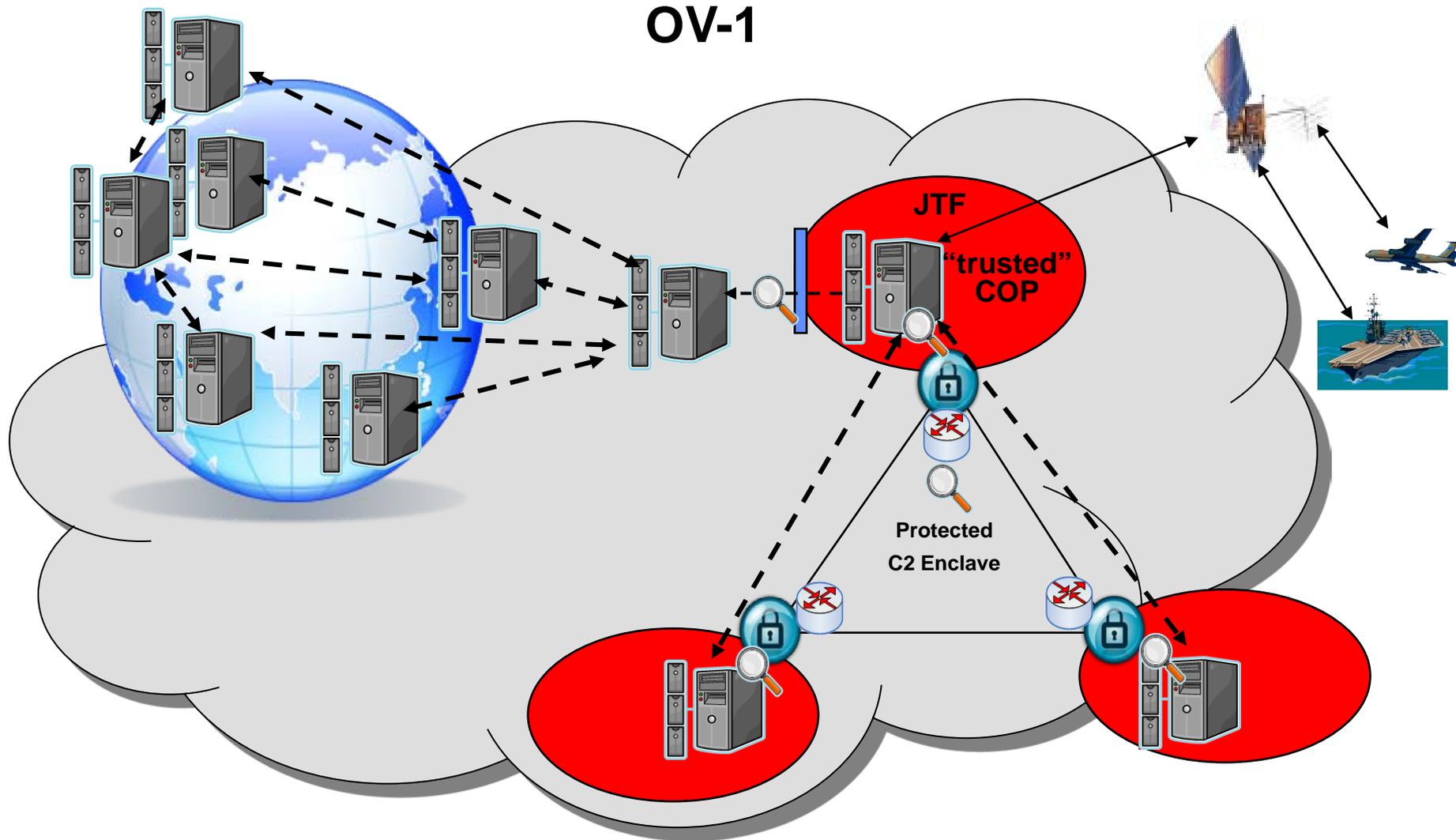
**Candidate Decision Board
Date**

**COCOM Sponsor:
Technical Manager:
Operational Manager:
Transition Manager:
Other Participants/Partners:
DDR&E/RFD:**



JCTD Title

OV-1

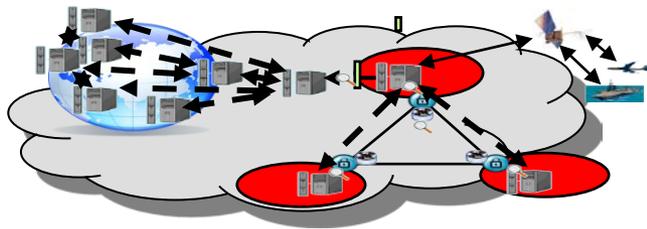




JCTD Title

Operational Problem:

OV-1:



Specifics:

- Year 1:

Year 2 and beyond:

Requirement:

Transition:

Competing capabilities:

Funding:

ORG	FY-10	FY-11	FY-12	TOTAL
Organization #1				
Organization #2				
OSD/RFD				
TOTAL				



Schedule and Cost



Major Tasks	FY2010				FY2011								COST (\$K)	
	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q						
System procurement			■											250
Develop CONOPS / TTP and finalize			■	■										100
Develop and update Design and Plans (Systems, Training, Test, Security)			■	■	■									1400
Build and Test Software / Hardware Components			■		■									50
Install Integrated System				■		■								200
Technical Demonstration			▲				▲							400
Operator Training				■		■								150
Operational Demonstration and Assessments			▲	■	■	■	■	■	■					1150
Operational Utility Assessment Reports					▲				▲					200
Limited Operational Use													■	
Program Total												3900		



Summary



- Technical Idea:
- Demonstration Approach:
- Deliverables:
 - Year 1
 - Year 2 if applicable
 - Year 3 if applicable
- Transition:
- Recommendation: Approve \$_____ commitment of OSD/RFD funds.

ORG	FY-10	FY-11	FY-12	TOTAL
Organization #1				
Organization #2				
OSD/RFD				
TOTAL				