

**SELECTED ACQUISITION REPORT (SAR) SUMMARY TABLES**

**As of Date: September 30, 2008**

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**UNCLASSIFIED**

**Department of Defense  
OUSD (AT&L) ARA/AM  
November 14, 2008**

## SELECTED ACQUISITION REPORTS (SARs) - HIGHLIGHTS

As of September 30, 2008

The Department of Defense (DoD) has released details on major defense acquisition program cost, schedule, and performance changes since the June 2008 reporting period. This information is based on the Selected Acquisition Reports (SARs) submitted to the Congress for the September 2008 reporting period.

SARs summarize the latest estimates of cost, schedule, and performance status. These reports are prepared annually in conjunction with the President's budget. Subsequent quarterly exception reports are required only for those programs experiencing unit cost increases of at least 15 percent or schedule delays of at least six months. Quarterly SARs are also submitted for initial reports, final reports, and for programs that are rebaselined at major milestone decisions.

The total program cost estimates provided in the SARs include research and development, procurement, military construction, and acquisition-related operation and maintenance (except for pre-Milestone B programs which are limited to development costs pursuant to 10 USC §2432). Total program costs reflect actual costs to date as well as future anticipated costs. All estimates include anticipated inflation allowances.

The current estimate of program acquisition costs for programs covered by SARs for the prior reporting period (June 2008) was \$1,642,568.5 million. After subtracting the costs for two final reports (ERM and MM III GRP), and adding the costs for four new programs (EA-6B ICAP III, GPS IIIA, IDECM, and JCA) from the June 2008 reporting period, the adjusted current estimate of program acquisition costs was \$1,651,157.9 million. For the September 2008 reporting period, there was a net cost decrease of \$2,865.6 million (-0.2%), due primarily to the termination of the Armed Reconnaissance Helicopter (ARH) program during the Nunn-McCurdy certification process.

	Current Estimate (\$ in Millions)
<b>June 2008 (89 programs)</b>	<b>\$1,642,568.6</b>
Less final reports on two programs (ERM and MM III GRP)	-2,835.9
Plus initial reports on four programs (EA-6B ICAP III, GPS IIIA, IDECM, and JCA)	+11,425.2
<b>June 2008 Adjusted (91 programs)</b>	<b>\$1,651,157.9</b>

**Changes Since Last Report:**

Economic	\$ 0.0
Quantity	-3,062.0
Schedule	+876.9
Engineering	+72.2
Estimating	+562.9
Other	0.0
Support	<u>-1,315.6</u>
Net Cost Change	\$ -2,865.6

**September 2008 (91 programs)****\$1,648,292.3**

For the September 2008 reporting period, there were quarterly exception SARs submitted for five programs. The reasons for the submissions are provided below.

**Army:**

ARH (Armed Reconnaissance Helicopter) – Program costs decreased \$4,748.0 million from \$5,259.7 million to \$501.7 million (-90.5%), due to program termination during the Nunn-McCurdy certification process.

FBCB2 (Force XXI Battle Command Brigade and Below) – The SAR was submitted to reflect schedule delays of greater than six months. Specifically, Follow-On Test and Evaluation slipped 6 months from May 2009 to November 2009 to coincide with the Army Software Blocking 2+ Operational Evaluation. Program costs increased \$357.8 million from \$3,371.1 million to \$3,728.9 million (+10.6%), due to an increase in quantity of 6,955 units from 73,463 to 80,418 (+\$162.5 million) and associated schedule, engineering, and estimating allocations\* (+\$58.9 million). In addition, there were increases in support associated with the quantity increase (+\$138.5 million).

**Air Force:**

AEHF (Advanced Extremely High Frequency) – Program costs increases \$2,576.6 million from \$5,645.3 million to \$9,938.6 million (+35.0%) to reflect cost increases which have resulted in a critical Nunn-McCurdy unit cost breach currently undergoing certification review.

**DoD:**

Chem-Demil-ACWA (Chemical Demilitarization-Assembled Chemical Weapons Alternatives) – The SAR was submitted to reflect schedule delays of greater than six months. Specifically, the Pueblo "Begin Operations" milestone slipped 23 months from January 2015 to December 2016, and the Blue Grass "Begin Operations" milestone slipped 49 months from January 2017 to February 2021. DoD is currently evaluating the cost impacts of these schedule slips.

Chem-Demil-CMA (Chemical Demilitarization-Chemical Materials Agency) - The SAR was submitted to reflect schedule delays of greater than six months. Specifically, the Pine Bluff Explosive Destruction System (PBEDS) Complete Operations milestone slipped 34 months from December 2008 to October 2011, pending the ongoing technology selection process. There were no cost changes.

*\* Note: Quantity changes are estimated based on the original SAR baseline cost-quantity relationship. Cost changes since the original baseline are separately categorized as schedule, engineering, or estimating "allocations." The total impact of a quantity change is the identified "quantity" change plus all associated "allocations."*

**Program Acquisition Cost Summary (Dollars in Millions)  
As of September 30, 2008**

Program	Base Year	Baseline Type	Baseline Estimate			Changes To Date			Current Estimate			% Change To Date Adjusted for Qty	
			Base-Year \$	Then-Year \$	Quantity	Base-Year \$	Then-Year \$	Quantity	Base-Year \$	Then-Year \$	Quantity	Base-Year \$	Then-Year \$
Army:													
APACHE BLOCK III (AB3)	2006	DE	6,553.0	8,093.9	602	605.4	902.5	37	7,158.4	8,996.4	639	4.9	6.0
ARH	2005	DE	3,149.1	3,568.7	368	-2,647.4	-3,032.0	-368	501.7	536.7	-	-60.1	-56.9
ATIRCM/CMWS	2003	PdE	2,795.7	3,240.6	2,668	1,374.1	1,575.3	921	4,169.8	4,815.9	3,589	1.8	-4.5
BLACK HAWK UPGRADE (UH-60M)	2005	PdE	16,801.7	20,847.1	1,235	2,133.5	3,195.6	-	18,935.2	24,042.7	1,235	12.7	15.3
BRADLEY UPGRADE	2001	PdE	3,724.2	3,859.8	926	4,845.6	5,835.4	1,642	8,569.8	9,695.2	2,568	5.2	2.5
CH-47F	2005	PdE	10,614.8	12,147.4	512	900.8	1,202.9	1	11,515.6	13,350.3	513	8.3	9.7
EXCALIBUR	2007	PdE	2,264.6	2,518.7	30,388	-32.1	-53.6	-	2,232.5	2,465.1	30,388	-1.4	-2.1
FBCB2	2005	PdE	1,579.9	1,556.7	22,248	1,965.1	2,172.2	58,170	3,545.0	3,728.9	80,418	32.3	34.3
FCS	2003	DE	77,800.0	92,200.0	15	34,624.5	67,120.2	-	112,424.5	159,320.2	15	44.5	72.8
FMTV	1996	PdE	11,594.2	18,921.3	85,488	4,922.4	1,755.1	-2,303	16,516.6	20,676.4	83,185	43.7	12.8
GMLRS	2003	PdE	9,780.2	11,848.9	140,239	-5,062.5	-5,840.6	-96,444	4,717.7	6,008.3	43,795	22.5	105.3
HIMARS	2003	PdE	3,711.6	4,388.4	894	-1,914.4	-2,339.4	-513	1,797.2	2,049.0	381	-11.1	-0.3
JCA	2007	PdE	3,635.2	4,087.8	78	-	-	-	3,635.2	4,087.8	78	0.0	0.0
JLENS	2005	DE	5,850.0	7,151.0	16	238.6	349.3	-	6,088.6	7,500.3	16	4.1	4.9
Longbow Apache	1996	PdE	5,690.6	7,027.8	758	4,135.4	4,155.2	-87	9,826.0	11,183.0	671	67.4	55.3
LUH	2006	PdE	1,638.3	1,883.0	322	181.5	207.2	23	1,819.8	2,090.2	345	4.1	3.4
Patriot PAC-3	2002	PdE	9,084.0	9,205.8	1,159	-697.3	-680.9	-190	8,386.7	8,524.9	969	-2.7	-1.4
Patriot/MEADS CAP - Fire Unit	2004	DE	16,530.5	21,839.4	48	-722.3	-59.7	-	15,808.2	21,779.7	48	-4.4	-0.3
Patriot/MEADS CAP - Missile	2004	DE	6,220.9	8,056.0	1,528	-193.6	59.5	-	6,027.3	8,115.5	1,528	-3.1	0.7
STRYKER	2004	PdE	8,276.9	8,534.7	2,096	5,977.6	7,156.4	1,441	14,254.5	15,691.1	3,537	18.5	21.5
WIN-T Increment 1	2007	PdE	3,798.0	3,879.7	1,677	-	-20.0	-	3,798.0	3,859.7	1,677	0.0	-0.5
WIN-T Increment 2	2007	DE	3,445.8	3,907.0	1,893	-	-36.2	-	3,445.8	3,870.8	1,893	0.0	-0.9
Army Subtotal			214,539.2	258,763.7		50,634.9	83,624.4		265,174.1	342,388.1	257,488	23.0	32.8
Navy:													
AGM-88E AARGM	2003	DE	1,339.8	1,510.9	1,790	86.0	199.2	121	1,425.8	1,710.1	1,911	3.2	9.1
AIM-9X	1997	PdE	2,464.0	3,232.9	10,049	200.1	162.6	93	2,664.1	3,395.5	10,142	7.6	4.4
CEC	2002	PdE	4,123.3	4,310.7	272	83.7	219.8	34	4,207.0	4,530.5	306	1.5	4.6
CH-53K	2006	DE	14,980.9	18,766.3	156	44.0	-58.0	-	15,024.9	18,708.3	156	0.3	-0.3
COBRA JUDY REPLACEMENT	2003	DE	1,365.0	1,464.0	1	88.3	165.5	-	1,453.3	1,629.5	1	6.5	11.3
CVN 21	2000	DE	28,701.2	36,082.1	3	-3,714.1	-963.0	-	24,987.1	35,119.1	3	-12.9	-2.7
CVN 68	1995	PdE	4,557.1	5,540.8	1	721.7	718.0	-	5,278.8	6,258.8	1	15.8	13.0
DDG 1000	2005	DE	31,547.9	36,296.3	10	-6,457.5	-7,409.6	-3	25,090.4	28,886.7	7	-0.5	3.9
DDG 51	1987	PdE	16,953.7	20,117.5	23	29,464.4	42,638.8	39	46,418.1	62,756.3	62	11.5	10.0
E-2D AHE	2002	DE	12,225.0	14,982.0	75	1,168.9	2,449.1	-	13,393.9	17,431.1	75	9.6	16.3
EA-18G	2004	PdE	7,530.8	8,636.4	84	47.5	12.7	1	7,578.3	8,649.1	85	-0.2	-0.7
EA-6B ICAP III	2008	PdE	1,130.1	1,053.8	34	-	-	-2	1,130.1	1,053.8	32	1.8	2.0
EFV	2007	DE	8,493.2	8,725.2	1,025	4,671.1	7,135.0	-432	13,164.3	15,860.2	593	114.8	174.6
F/A-18E/F	2000	PdE	38,884.7	41,637.3	458	4,372.9	4,707.5	35	43,257.6	46,344.8	493	7.1	6.5
H-1 Upgrades (4BW/4BN)	1996	DE	2,792.5	3,547.5	284	3,957.8	5,180.0	-	6,750.3	8,727.5	284	141.7	146.0

**Program Acquisition Cost Summary (Dollars in Millions)  
As of September 30, 2008**

Program	Base Year	Baseline Type	Baseline Estimate			Changes To Date			Current Estimate			% Change To Date Adjusted for Qty	
			Base-Year \$	Then-Year \$	Quantity	Base-Year \$	Then-Year \$	Quantity	Base-Year \$	Then-Year \$	Quantity	Base-Year \$	Then-Year \$
IDECM-Blocks 2/3	2008	PdE	1,410.9	1,535.2	12,809	-	-	-	1,410.9	1,535.2	12,809	0.0	0.0
IDECM-Blocks 4	2008	PdE	660.7	746.1	160	-	-	-	660.7	746.1	160	0.0	0.0
JOINT MRAP	2008	PdE	22,013.5	22,415.0	15,374	-	-	-	22,013.5	22,415.0	15,374	0.0	0.0
JSOW - BASELINE/BLU-108	1990	PdE	3,566.3	4,898.7	16,124	-2,090.4	-3,037.1	-12,790	1,475.9	1,861.6	3,334	-2.1	9.9
JSOW - UNITARY	1990	PdE	1,977.8	2,974.8	7,000	-200.7	-249.7	-	1,777.1	2,725.1	7,000	-10.1	-8.4
LCS	2004	PE	1,172.7	1,211.7	2	1,422.5	1,636.9	-	2,595.2	2,848.6	2	121.3	135.1
LHA REPLACEMENT	2006	DE	2,877.4	3,093.5	1	201.5	274.4	-	3,078.9	3,367.9	1	7.0	8.9
LPD 17	1996	DE	9,018.1	10,761.8	12	2,489.9	3,479.9	-3	11,508.0	14,241.7	9	92.0	111.8
MH-60R	2006	PdE	10,627.0	11,424.7	254	652.3	714.7	-	11,279.3	12,139.4	254	6.1	6.3
MH-60S	1998	PdE	5,270.1	6,093.8	237	1,234.1	1,749.2	34	6,504.2	7,843.0	271	12.4	15.6
MUOS	2004	DE/PdE	5,738.0	6,481.1	6	-71.0	200.6	-	5,667.0	6,681.7	6	-1.2	3.1
NMT	2002	DE	1,923.4	2,321.1	333	-246.6	-217.8	-28	1,676.8	2,103.3	305	-12.8	-9.2
P-8A (MMA)	2004	DE	26,494.0	31,428.6	119	-311.2	1,424.3	-2	26,182.8	32,852.9	113	-0.5	5.2
RMS	2006	PdE	1,304.6	1,399.4	108	74.9	150.3	-	1,379.5	1,549.7	108	6.0	9.9
SM-6	2004	DE	4,866.3	5,983.3	1,200	-173.8	-28.9	-	4,692.5	5,954.4	1,200	-3.6	-0.5
SSN 774 (VIRGINIA CLASS)	1995	DE	45,633.1	71,080.8	30	18,118.7	20,884.4	-	63,751.8	91,965.2	30	39.7	29.4
TACTICAL TOMAHAWK	1999	PdE	2,977.3	3,290.3	2,790	728.3	1,085.0	502	3,705.6	4,375.3	3,292	15.3	20.8
T-AKE	2000	PdE	4,262.6	4,890.2	12	355.6	825.0	-	4,618.2	5,715.2	12	7.9	15.2
TRIDENT II MISSILE	1983	PdE	26,556.3	35,518.5	845	-174.5	3,298.9	-284	26,381.8	38,817.4	561	16.8	34.8
V-22	2005	PdE	50,250.4	53,253.4	458	222.4	973.5	-	50,472.8	54,226.9	458	0.4	1.8
VH-71	2003	DE	5,653.8	6,547.3	23	77.9	202.9	5	5,731.5	6,750.2	28	-3.3	-2.2
VTUAV	2006	DE	2,366.4	2,787.1	177	-491.6	-628.8	-	1,874.8	2,158.3	177	-20.8	-22.6
Navy Subtotal			413,709.7	496,040.1		56,553.1	87,895.3		470,262.8	583,935.4	59,655	11.1	14.3
Air Force:													
AEHF	2002	DE/PdE	5,279.2	5,645.3	5	3,561.3	4,293.3	-1	8,840.6	9,938.6	4	69.5	76.8
AMRAAM	1992	PdE	12,278.2	13,112.4	15,450	878.1	1,768.2	-1,497	13,156.3	14,880.6	13,953	17.3	30.9
B-2 EHF INCREMENT 1	2007	DE	659.7	706.1	21	-23.3	-25.1	-	636.4	681.0	21	-3.5	-3.6
B-2 RMP	2004	DE	1,148.4	1,220.0	21	-54.7	5.4	-	1,093.7	1,225.4	21	-4.8	0.4
C-130 AMP	2000	DE	3,333.9	3,965.4	519	1,187.1	1,834.8	-297	4,521.0	5,800.2	222	76.9	102.8
C-130J	1996	PdE	730.7	839.7	11	9,074.0	11,189.6	123	9,804.7	12,029.3	134	31.4	30.3
C-17A	1996	PdE	41,250.9	41,811.9	210	17,413.9	20,494.8	-20	58,664.8	62,306.7	190	45.1	55.1
C-5 AMP	2006	PdE	888.4	856.3	61	488.6	549.0	51	1,377.0	1,405.3	112	20.1	22.4
C-5 RERP	2008	DE/PdE	8,798.0	11,093.9	126	-1,651.4	-3,399.8	-74	7,146.6	7,694.1	52	30.1	7.6
F-22	2005	PdE	64,281.7	61,323.7	181	2,710.1	3,216.2	3	66,991.8	64,539.9	184	3.7	4.6
FAB-T	2002	DE	2,642.3	3,167.4	216	320.4	454.8	6	2,962.7	3,622.2	222	10.7	12.8
GBS	1997	DE	451.4	497.1	346	275.6	308.4	775	727.0	805.5	1,121	6.5	5.6
GLOBAL HAWK (RQ-4A/B)	2000	DE	4,350.3	5,394.0	63	3,751.6	4,346.7	-9	8,101.9	9,740.7	54	101.1	98.5
GPS IIIA	2000	DE	3,179.9	4,002.3	8	-	-	-	3,179.9	4,002.3	8	0.0	0.0
JASSM	1995	PdE	4,016.4	4,981.1	5,447	449.7	1,084.7	-441	4,466.1	6,065.8	5,006	18.0	30.2
JDAM	1995	PdE	2,300.3	2,606.7	89,065	2,221.8	2,653.4	112,928	4,522.1	5,260.1	201,993	28.3	29.6

**Program Acquisition Cost Summary (Dollars in Millions)  
As of September 30, 2008**

Program	Base Year	Baseline Type	Baseline Estimate			Changes To Date			Current Estimate			% Change To Date Adjusted for Qty	
			Base-Year \$	Then-Year \$	Quantity	Base-Year \$	Then-Year \$	Quantity	Base-Year \$	Then-Year \$	Quantity	Base-Year \$	Then-Year \$
JPATS	2002	PdE	4,529.0	5,041.1	783	386.5	493.2	-15	4,914.5	5,534.3	768	9.9	11.5
LAIRCM	2008	PdE	383.6	366.0	8	-	-	-	383.6	366.0	8	0.0	0.0
MINUTEMAN III PRP	1994	PdE	2,086.8	2,600.8	607	103.0	1.0	-6	2,189.8	2,601.8	601	5.5	0.5
MP RTIP	2000	DE	1,449.3	1,568.4	-	-334.6	-343.4	-	1,114.7	1,225.0	-	-23.1	-21.9
NAS	2005	PdE	1,373.2	1,421.1	93	50.3	69.6	-2	1,423.5	1,490.7	91	4.8	6.3
NAVSTAR GPS - SPACE & CONTROL	2000	PdE	5,015.6	5,120.9	33	947.5	1,185.2	-	5,963.1	6,306.1	33	18.4	23.2
NAVSTAR GPS - USER EQUIPMENT	2000	PdE	797.8	874.4	-	992.8	1,219.3	-	1,790.6	2,093.7	-	124.4	139.4
NPOESS	2002	PdE	5,538.0	6,117.6	6	3,825.0	5,022.6	-2	9,363.0	11,140.2	4	83.4	101.7
SBIRS HIGH	1995	DE	3,679.5	4,147.3	5	5,879.2	7,407.2	-1	9,558.7	11,554.5	4	178.2	200.2
SBSS B10	2007	DE	810.5	825.8	1	0.5	-1.9	-	811.0	823.9	1	0.1	-0.2
SDB I	2001	PdE	1,526.0	1,786.3	24,070	-274.0	-309.4	-	1,252.0	1,476.9	24,070	-18.0	-17.3
WGS	2001	PdE	980.4	1,042.5	3	784.0	908.0	2	1,764.4	1,950.5	5	14.5	16.3
Air Force Subtotal			183,759.4	192,135.5		52,962.0	64,425.8		236,721.5	256,561.3	248,882	21.7	25.3
DoD:													
BMDS	2002	PE	44,740.1	47,217.1	-	44,658.2	55,695.3	-	89,398.3	102,912.4	-	99.8	118.0
CHEM DEMIL-ACWA	1994	PdE	1,957.4	2,430.4	-	3,541.4	5,561.5	3,136	5,498.8	7,991.9	3,136	180.9	228.8
CHEM DEMIL-CMA	1994	PdE	11,513.7	12,879.9	29,060	10,945.6	14,542.7	-	22,459.3	27,422.6	29,060	95.1	112.9
F-35 (JSF)	2002	DE	177,100.0	233,000.0	2,866	32,914.5	65,842.8	-410	210,014.5	298,842.8	2,456	30.6	44.0
JTRS GMR	2002	DE	14,437.2	19,112.9	108,388	-194.1	1,423.5	-21,736	14,243.1	20,536.4	86,652	13.3	27.6
JTRS HMS	2004	DE	8,569.0	10,717.0	328,674	-5,897.2	-7,350.1	-232,713	2,671.8	3,366.9	95,961	-42.7	-36.1
JTRS NED	2002	DE	812.9	914.4	-	930.3	1,047.4	-	1,743.2	1,961.8	-	114.4	114.5
MDS	2003	PdE	1,824.8	1,818.9	2,964	464.3	553.8	843	2,289.1	2,372.7	3,807	11.7	14.0
DoD Subtotal			260,955.1	328,090.6		87,363.0	137,316.9		348,318.1	465,407.5	221,072	45.6	58.1
Grand Total			1,072,963.4	1,275,029.9		247,513.0	373,262.4		1,320,476.5	1,648,292.3	787,097	23.1	30.0

## Distribution of Cost Changes (Base-Year Dollars in Millions) As of September 30, 2008

Program	Base Year	Cost Changes Between the Baseline and Current Estimate													
		Quantity		Schedule		Engineering		Estimating		Other		Support		Total	
		This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date
Army:															
APACHE BLOCK III (AB3)	2006	-	269.2	-	-	-	-	-	307.4	-	-	-	28.8	-	605.4
ARH	2005	-2,602.7	-1,892.9	-82.7	79.1	-	71.5	-888.6	-191.7	-	-	-1,184.0	-713.4	-4,758.0	-2,647.4
ATIRCM/CMWS	2003	-	1,299.3	-	-153.9	-	-301.6	-	465.9	-	-	-	64.4	-	1,374.1
BLACK HAWK UPGRADE (UH-60M)	2005	-	-	-	112.1	-	893.8	-	1,011.5	-	-	-	116.1	-	2,133.5
BRADLEY UPGRADE	2001	-	4,418.9	-	62.4	-	625.5	-	-741.1	-	-	-	479.9	-	4,845.6
CH-47F	2005	-	17.3	-	-0.1	-	0.5	-	920.5	-	-	-	-37.4	-	900.8
EXCALIBUR	2007	-	-	-	-	-	-	-	-32.6	-	-	-	0.5	-	-32.1
FBCB2	2005	139.9	1,239.2	-25.5	-22.2	40.0	152.7	52.3	154.6	-	-	117.5	440.8	324.2	1,965.1
FCS	2003	-	-	-	7,739.7	-	17,079.5	-	4,410.2	-	-	-	5,395.1	-	34,624.5
FMTV	1996	-	-97.2	-	42.8	-	2,216.3	-	2,558.6	-	-	-	201.9	-	4,922.4
GMLRS	2003	-	-5,929.7	-	224.1	-	-	-	633.0	-	-	-	10.1	-	-5,062.5
HIMARS	2003	-	-1,689.8	-	-16.6	-	35.5	-	-157.3	-	-	-	-86.2	-	-1,914.4
JCA	2007	-	-	-	-	-	-	-	-	-	-	-	-	-	-
JLENS	2005	-	-	-	-	-	-	-	189.0	-	-	-	49.6	-	238.6
LONGBOW APACHE	1996	-	178.5	-	-	-	2,083.8	-	1,422.3	-	-	-	450.8	-	4,135.4
LUH	2006	-	110.5	-	6.9	-	74.4	-	-9.6	-	-	-	-0.7	-	181.5
PATRIOT PAC-3	2002	-	-463.5	-	46.8	-	-	-	-280.6	-	-	-	-	-	-697.3
PATRIOT/MEADS CAP - FIRE UNIT	2004	-	-	-	-	-	-	-	-635.2	-	-	-	-87.1	-	-722.3
PATRIOT/MEADS CAP - MISSILE	2004	-	-	-	-	-	-	-	-195.8	-	-	-	2.2	-	-193.6
STRYKER	2004	-	3,753.4	-	-50.2	-	1,594.1	-	-472.5	-	-	-	1,152.8	-	5,977.6
WIN-T INCREMENT 1	2007	-	-	-	-	-	-	-	-3.1	-	-	-	3.1	-	-
WIN-T INCREMENT 2	2007	-	-	-	-	-	-	-	74.6	-	-	-	-74.6	-	-
Army Subtotal		-2,462.8	1,213.2	-108.2	8,070.9	40.0	24,526.0	-836.3	9,428.1	-	-	-1,066.5	7,396.7	-4,433.8	50,634.9
Navy:															
AGM-88E AARGM	2003	-	41.4	-	0.6	-	0.7	-	68.7	-	-	-	-25.4	-	86.0
AIM-9X	1997	-	12.9	-	64.3	-	200.2	-	150.3	-	-	-	-227.6	-	200.1
CEC	2002	-	21.0	-	13.4	-	212.7	-	-107.0	-	-	-	-56.4	-	83.7
CH-53K	2006	-	-	-	-	-	-	-	21.4	-	-	-	22.6	-	44.0
COBRA JUDY REPLACEMENT	2003	-	-	-	-	-	-	-	88.3	-	-	-	-	-	88.3
CVN 21	2000	-	-	-	88.0	-	-688.9	-	-3,113.2	-	-	-	-	-	-3,714.1
CVN 68	1995	-	-	-	-72.8	-	-5.3	-	685.1	-	114.7	-	-	-	721.7
DDG 1000	2005	-	-6,319.2	-	85.9	-	-233.5	-	9.3	-	-	-	-	-	-6,457.5



## Distribution of Cost Changes (Base-Year Dollars in Millions) As of September 30, 2008

		Cost Changes Between the Baseline and Current Estimate													
Program	Base Year	Quantity		Schedule		Engineering		Estimating		Other		Support		Total	
		This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date
DDG 51	1987	-	24,694.7	-	89.1	-	1,480.1	-	3,200.5	-	-	-	-	-	29,464.4
E-2D AHE	2002	-	-	-	208.1	-	374.3	-	517.6	-	-	-	68.9	-	1,168.9
EA-18G	2004	-	59.4	-	-	-	-	-	8.2	-	-	-	-20.1	-	47.5
EA-6B ICAP III	2008	-	-20.0	-	-	-	-	-	20.0	-	-	-	-	-	-
EFV	2007	-	-2,365.8	-	364.7	-	363.9	-	5,884.8	-	-	-	423.5	-	4,671.1
F/A-18E/F	2000	-	1,502.5	-	868.8	-	200.1	-	134.7	-	-	-	1,666.8	-	4,372.9
H-1 UPGRADES (4BW/4BN)	1996	-	-	-	166.3	-	529.7	0.7	2,517.5	-	-	-	745.0	0.7	3,958.5
IDECM-Block 2/3	2008	-	-	-	-	-	-	-	-	-	-	-	-	-	-
IDECM-Block 4	2008	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MRAP	2008	-	-	-	-	-	-	-	-	-	-	-	-	-	-
JSOW - BASELINE/BLU-108	1990	-	-2,059.3	-	2.4	-	76.6	-	-97.3	-	-	-	-12.8	-	-2,090.4
JSOW - UNITARY	1990	-	-	-	5.9	-	49.2	-	-247.0	-	-	-	-8.8	-	-200.7
LCS	2004	-	-	-	127.5	-	102.8	-	1,192.2	-	-	-	-	-	1,422.5
LHA REPLACEMENT	2006	-	-	-	-	-	-	-	-48.2	-	249.7	-	-	-	201.5
LPD 17	1996	-	-3,024.6	-	320.5	-	-	-	3,993.0	-	1,201.0	-	-	-	2,489.9
MH-60R	2006	-	-	-	35.0	-	187.3	-	735.7	-	-	-	-305.7	-	652.3
MH-60S	1998	-	514.0	-	128.2	-	-36.6	-	385.4	-	-	-	243.1	-	1,234.1
MUOS	2004	-	-	-	-	-	-	-	-71.0	-	-	-	-	-	-71.0
NMT	2002	-	0.6	-	-	-	-	-	-181.8	-	-	-	-65.4	-	-246.6
P-8A (MMA)	2004	-	-175.4	-	270.5	-	137.8	-	-553.1	-	-	-	9.0	-	-311.2
RMS	2006	-	-3.7	-	88.5	-	-	-	1.0	-	-	-	-10.9	-	74.9
SM-6	2004	-	-	-	-	-	-	-	-73.5	-	-	-	-100.3	-	-173.8
SSN 774 (VIRGINIA CLASS)	1995	-	-	-	1,708.0	-	956.0	-	14,737.4	-	216.3	-	501.0	-	18,118.7
TACTICAL TOMAHAWK	1999	-	235.4	-	151.3	-	19.7	-	275.5	-	-	-	46.4	-	728.3
T-AKE	2000	-	16.8	-	-	-	-	-	338.8	-	-	-	-	-	355.6
TRIDENT II MISSILE	1983	-	-3,970.8	-	-	-	51.7	-	2,629.6	-	-	-	1,115.0	-	-174.5
V-22	2005	-	-	-	398.9	-	157.1	-	-264.9	-	-	-	-68.7	-	222.4
VH-71	2003	-	272.0	-	130.4	-	-	-	-302.6	-	-	-	-21.9	-	77.9
VTUAV	2006	-	-	-	-	-	35.7	-	-518.6	-	-	-	-8.7	-	-491.6
Navy Subtotal		-	9,431.9	-	5,243.5	-	4,171.3	0.7	32,016.8	-	1,781.7	-	3,908.6	0.7	56,553.8

## Distribution of Cost Changes (Base-Year Dollars in Millions) As of September 30, 2008

Program	Base Year	Cost Changes Between the Baseline and Current Estimate													
		Quantity		Schedule		Engineering		Estimating		Other		Support		Total	
		This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date
Air Force:															
AEHF	2002	-	-64.1	838.4	1,875.7	21.2	58.9	1,248.8	1,690.8	-	-	-6.2	-	2,102.2	3,561.3
AMRAAM	1992	-	-1,065.5	-	775.2	-	867.9	-	207.7	-	-	-	92.8	-	878.1
B-2 EHF INCREMENT 1	2007	-	-	-	-	-	-	-	-18.7	-	-	-	-4.6	-	-23.3
B-2 RMP	2004	-	-	-	173.1	-	-	-	-126.2	-	-	-	-16.8	-	30.1
C-130 AMP	2000	-	-777.6	-	63.0	-	69.2	-	1,528.6	-	-	-	303.9	-	1,187.1
C-130J	1996	-	6,730.5	-	-264.1	-	126.2	-	259.8	-	-	-	2,221.6	-	9,074.0
C-17A	1996	-	-824.7	-	1,418.4	-	371.9	-	13,640.0	-	411.0	-	2,397.3	-	17,413.9
C-5 AMP	2006	-	257.9	-	3.0	-	13.9	-	-9.8	-	-	-	223.6	-	488.6
C-5 RERP	2008	-	-3,304.2	-	12.8	-	-61.3	-	71.5	-	-	-	110.6	-	-3,170.6
F-22	2005	-	348.2	-	-	-	-	-	1,587.3	-	-	-	774.6	-	2,710.1
FAB-T	2002	-	33.6	-	-	-	-	-	243.9	-	-	-	42.9	-	320.4
GBS	1997	-	231.2	-	35.8	-	85.8	-	-84.7	-	-	-	7.5	-	275.6
GLOBAL HAWK (RQ-4A/B)	2000	-	-321.6	-	-530.1	-	3,115.3	-	835.6	-	-	-	578.7	-	3,677.9
GPS IIIA	2000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
JASSM	1995	-	-230.9	-	-20.8	-	10.8	-	686.5	-	-	-	4.1	-	449.7
JDAM	1995	-	1,225.2	-	-	-	12.5	-	801.1	-	-	-	183.0	-	2,221.8
JPATS	2002	-	-58.5	-	10.4	-	344.5	-	141.5	-	-	-	-52.4	-	385.5
LAIRCM	2008	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MINUTEMAN III PRP	1994	-	-10.4	-	-26.9	-	21.3	-	93.1	-	-	-	25.9	-	103.0
MP RTIP	2000	-	-	-	129.4	-	-289.7	-	-174.3	-	-	-	-	-	-334.6
NAS	2005	-	-15.1	-	11.6	-	-	-	39.3	-	-	-	14.5	-	50.3
NAVSTAR GPS: Space and User Control	2000	-	20.0	-	-	-	391.9	-	330.2	-	-	-	205.4	-	947.5
NAVSTAR GPS: User Equipment	2000	-	-	-	-	-	251.6	-	739.4	-	-	-	1.8	-	992.8
NPOESS	2002	-	-432.2	-	682.2	-	-677.1	-	4,252.1	-	-	-	-	-	3,825.0
SBIRS HIGH	1995	-	-244.2	-	301.5	-	453.8	-	5,265.4	-	-	-	102.7	-	5,879.2
SBSS B10	2007	-	-	-	-	-	-	-	0.5	-	-	-	-	0.5	0.5
SDB I	2001	-	-	-	-	-	-	-	-273.8	-	-	-	-0.2	-	-274.0
WGS	2001	-	560.5	-	-	-	59.7	-	182.1	-	-	-	-18.3	-	784.0
<b>Air Force Subtotal</b>			<b>2,058.1</b>	<b>838.4</b>	<b>4,650.2</b>	<b>21.2</b>	<b>5,227.1</b>	<b>1,248.8</b>	<b>31,908.9</b>	<b>411.0</b>	<b>-6.2</b>	<b>7,198.6</b>	<b>2,102.7</b>	<b>51,453.9</b>	
DoD:															
BMDS	2002	-	-	-	-1,417.0	-	47,553.5	-	-1,478.3	-	-	-	-	-	44,658.2
CHEM DEMIL-ACWA	1994	-	-	-	-175.1	-	-	-	3,716.5	-	-	-	-	-	3,541.4

## Distribution of Cost Changes (Base-Year Dollars in Millions) As of September 30, 2008

		Cost Changes Between the Baseline and Current Estimate													
Program	Base Year	Quantity		Schedule		Engineering		Estimating		Other		Support		Total	
		This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date
CHEM DEMIL-CMA	1994	-	-	-	8,011.5	-	-	-	2,926.5	-	7.6	-	-	-	10,945.6
F-35 (JSF)	2002	-	-16,249.1	-	8,797.1	-	9,686.7	-	30,737.5	-	-	-	-57.7	-	32,914.5
JTRS GMR	2002	-	-1,865.7	-	364.4	-	-72.7	-	1,306.0	-	-	-	73.9	-	-194.1
JTRS HMS	2004	-	-3,902.6	-	-	-	-	-	-1,367.0	-	-	-	-627.6	-	-5,897.2
JTRS NED	2002	-	-	-	-	-	648.1	-	282.2	-	-	-	-	-	930.3
MIDS	2003	-	224.1	-	-0.2	-	267.0	-	-5.3	-	-	-	-21.3	-	464.3
DoD Subtotal		-	-21,793.3	-	15,580.7	-	58,082.6	-	36,118.1	-	7.6	-	-632.7	-	87,363.0
Grand Total		-2,462.8	-9,090.1	730.2	33,545.3	61.2	92,007.0	413.2	109,471.9	-	2,200.3	-1,072.7	17,871.2	-2,330.4	246,005.6

**Distribution of Cost Changes (Then-Year Dollars in Millions)  
As of September 30, 2008**

Program	Cost Changes Between the Baseline and Current Estimate															
	Economic		Quantity		Schedule		Engineering		Estimating		Other		Support		Total	
	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date
Army:																
APACHE BLOCK III (AB3)		-75.0		395.5		145.6					394.2				42.2	902.5
ARH		26.8	-3,224.5	-2,322.9		-97.7	208.5		81.1	-1,031.2	-203.7			-1,446.6	-821.8	-5,800.0
ATIRCM/CMWS		209.4		1,800.8		-642.0			-483.2		632.8				57.5	1,575.3
BLACK HAWK UPGRADE (UH-60M)		85.0				585.6			1,112.1		1,258.7				154.2	3,195.6
BRADLEY UPGRADE		4.2		5,597.3		-293.6			751.1		-884.3				660.7	5,835.4
CH-47F		103.9		23.4		-152.0			0.5		1,279.4				-52.3	1,202.9
EXCALIBUR		-27.3				0.1					-27.0				0.6	-53.6
FBCB2		29.4	162.5	1,383.3		-47.1	-88.5	46.4	161.3	57.9	182.8			138.1	503.9	357.8
FCS		5,552.6				20,101.7			23,940.6		7,017.0				10,508.3	67,120.2
FMTV		-2,525.5		-597.8		-1,729.9			3,030.3		3,451.2				126.8	1,755.1
GMLRS		669.4		-8,922.7		1,291.4					1,110.3				11.0	-5,840.6
HIMARS		247.3		-2,332.3		-17.3			39.6		-136.3				-140.4	-2,339.4
JCA																
JLENS		81.8				-43.0					237.5				73.0	349.3
LONGBOW APACHE		-251.1		172.3		22.3			2,530.1		1,197.5				484.1	4,155.2
LUH		-5.3		139.3		-2.1			84.9		-8.0				-1.6	207.2
PATRIOT PAC-3		170.8		-558.9		43.4					-336.2					-680.9
PATRIOT/MEADS CAP - FIRE UNIT		875.6									-813.2				-122.1	-59.7
PATRIOT/MEADS CAP - MISSILE		314.8				13.0					-268.4				0.1	59.5
STRYKER		171.6		4,381.7		-176.4			1,862.6		-253.1				1,170.0	7,156.4
WIN-T INCREMENT 1		-19.8				-0.6					-3.0				3.4	-20.0
WIN-T INCREMENT 2		-35.8									86.0				-86.4	-36.2
Army Subtotal		5,602.8	-3,062.0	-841.0		-144.8	19,266.2	46.4	33,111.0	-973.3	13,914.2			-1,308.5	12,571.2	-5,442.2
Navy:																
AGM-88E AARGM		69.4		55.9		26.0			0.8		80.5				-33.4	199.2
AIM-9X		-209.5		19.5		216.8			249.9		202.0				-316.1	162.6
CEC		70.0		20.3		109.6			213.0		-255.8				62.7	219.8
CH-53K		-59.2									-25.5				26.7	-58.0
COBRA JUDY REPLACEMENT		56.7									108.8					165.5
CVN 21		3,881.4				265.8			-963.6		-4,146.6					-963.0
CVN 68		-176.4				-54.5			-65.7		887.6		127.0			718.0
DDG 1000		1,022.0		-8,495.0		85.8			-249.7		227.3					-7,409.6
DDG 51		-3,833.3		36,929.9		985.1			2,250.7		6,306.4					42,638.8
E-2D AHE		785.6				652.5			480.3		420.5				110.2	2,449.1

**Distribution of Cost Changes (Then-Year Dollars in Millions)  
As of September 30, 2008**

Program	Cost Changes Between the Baseline and Current Estimate															
	Economic		Quantity		Schedule		Engineering		Estimating		Other		Support		Total	
	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date
EA-18G		-31.2		72.4		-9.7					4.9				-23.7	12.7
EA-6B ICAP III				-20.5						20.5						
EFV		248.9		-2,950.4		1,700.4		414.6		7,159.8				561.7		7,135.0
F/A-18E/F		-246.3		1,864.0		1,061.9		223.1		5.1				1,799.7		4,707.5
H-1 UPGRADES (4BW/4BN)		-138.6				542.6		638.3		3,110.7				1,027.0		5,180.0
IIDCM-Block 2/3																
IIDCM-Block 4																
JOINT MRAP																
JSOW - BASELINE/BLU-108		-30.5		-3,204.5		379.8		104.0		-265.7				-20.2		-3,037.1
JSOW - UNITARY		133.5				0.4		78.6		-449.5				-12.7		-249.7
LCS		39.9				147.4		116.7		1,332.9						1,636.9
LHA REPLACEMENT		55.8								-53.4		272.0				274.4
LPD 17		460.6		-4,037.8		774.2				4,696.4		1,586.5				3,479.9
MH-60R		-20.6				68.5		207.3		803.1				-343.6		714.7
MH-60S		215.4		690.3		242.6		-46.0		303.8				343.1		1,749.2
MUOS		264.2								-63.6						200.6
NMT		75.0		-4.5		5.3				-212.5				-81.1		-217.8
P-8A (MMA)		1,282.3		-201.0		831.5		165.4		-672.6				18.7		1,424.3
RMS		-2.9		11.3		148.6				5.6				-12.3		150.3
SM-6		258.4				-75.7				-76.6				-135.0		-28.9
SSN 774 (VIRGINIA CLASS)		-5,063.8				7,689.6		1,272.3		15,951.0		280.0		755.3		20,884.4
TACTICAL TOMAHAWK		88.1		330.2		233.0		24.7		353.0				56.0		1,085.0
T-AKE		265.2		72.2		33.5				454.1						825.0
TRIDENT II MISSILE		-236.4		-6,719.1		1,816.5		92.3		5,710.4				2,635.2		3,298.9
V-22		66.3				746.0		213.2		36.2				-88.2		973.5
VH-71		33.8		352.4		203.0				-381.9				-4.4		202.9
VTUAV		40.9				2.5		40.2		-701.7				-10.7		-628.8
Navy Subtotal		-635.3		14,785.6		18,829.0		5,460.4		40,875.2		2,265.5		6,314.9		87,895.3
Air Force:																
AEHF		14.5		-23.3	1,021.7	2,114.2	25.8	68.9	1,536.2	2,120.1				-7.1	-1.1	4,293.3
AMRAAM		-311.2		-1,746.1		1,829.4		1,126.1		681.6				188.4		1,768.2
B-2 EHF INCREMENT 1		-2.0				0.7				-19.1				-4.7		-25.1
B-2 RMP		48.1				215.9				-151.2				-18.7		94.1
C-130 AMP		-190.9		-1,105.6		240.3		77.6		2,397.7				415.7		1,834.8
C-130J		122.8		8,390.1		-398.6		169.1		129.9				2,776.3		11,189.6

**Distribution of Cost Changes (Then-Year Dollars in Millions)  
As of September 30, 2008**

Program	Cost Changes Between the Baseline and Current Estimate															
	Economic		Quantity		Schedule		Engineering		Estimating		Other		Support		Total	
	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date
C-17A		-819.3		-1,631.8		4,828.1		382.5		13,897.1		412.0		3,426.2		20,494.8
C-5 AMP		-3.3		291.4		2.9		14.4		-7.6				251.2		549.0
C-5 RERP		33.0		-3,943.1		366.5		-54.9		86.6				112.1		-3,399.8
F-22		67.7		374.9		65.0				1,838.4				870.2		3,216.2
FAB-T		26.6		44.7		9.2				316.0				58.3		454.8
GBS		-10.2		266.0		43.3		101.9		-101.9				9.3		308.4
GLOBAL HAWK (RQ-4A/B)		38.0		-486.9		-772.9		3,667.0		1,114.0				720.4		4,279.6
GPS IIIA																
JASSM		178.5		-323.2		213.0		14.7		993.5				8.2		1,084.7
JDAM		68.7		1,452.1		-38.6		15.5		932.9				222.8		2,653.4
JPATS		36.5		-76.0		57.8		441.0		110.1				-76.2		493.2
LAIRCM																
MINUTEMAN III PRP		13.9		-11.5		-29.8		25.5		-35.2				38.1		1.0
MP RTIP		43.4				156.1		-351.0		-191.9						-343.4
NAS		8.8		-18.5		11.0				51.2				17.1		69.6
NAVSTAR GPS: Space and User Control		51.8		-2.3		8.3		435.4		463.8				239.4		1,185.2
NAVSTAR GPS: User Equipment		17.7						277.8		918.9				4.9		1,219.3
NPOESS		184.8		-594.5		980.2		-859.7		5,311.8						5,022.6
SBIRS HIGH		41.0		-298.8		560.3		506.4		6,475.5				122.8		7,407.2
SBSS B10		-2.5								0.6						-1.9
SDB I		35.1				-11.7				-332.3				-0.5		-309.4
WGS		27.3		634.2				63.2		203.5				-20.2		908.0
Air Force Subtotal		-281.2		1,191.8	1,021.7	10,450.6	25.8	6,121.4	1,536.2	37,203.8		412.0	-7.1	9,360.0	2,576.6	64,447.4
DoD:																
BMDS		2,325.1				-1,684.3		56,455.0		-1,400.5						55,695.3
CHEM DEMIL-ACWA		74.5				-150.2				5,637.2						5,561.5
CHEM DEMIL-CMA		202.6				10,705.0				3,626.4		8.7				14,542.7
F-35 (JSF)		5,309.9		-25,434.9		29,614.1		12,789.3		41,528.3				2,036.1		65,842.8
JTRS GMR		879.4		-3,020.0		1,488.4		12.4		1,817.8				245.5		1,423.5
JTRS HMS		648.8		-5,444.4		334.5				-2,016.5				-872.5		-7,350.1
JTRS NED		-42.1						725.3		364.2						1,047.4
MIDS		27.4		261.8		-6.0		296.7		-3.0				-23.1		553.8
DoD Subtotal		9,425.6		-33,637.5		40,301.5		70,278.7		49,553.9		8.7		1,386.0		137,316.9
Grand Total		14,111.9		-3,062.0		876.9		88,847.3		72.2		114,971.5		562.9		141,547.1

**Program Funding Status (Then-Year Dollars in Millions)  
As of September 30, 2008**

<b>Program</b>	<b>Prior Years</b>	<b>FY 2008 Budget</b>	<b>FY 2009 Budget</b>	<b>Balance of Program</b>	<b>Total</b>
APACHE BLOCK III (AB3)	280	192.5	209.5	8314.4	8996.4
ARH	355.6	181.1	0	0	536.7
ATIRCM/CMWS	2063	479.9	454.8	1818.2	4815.9
BLACK HAWK UPGRADE (UH-60M)	2310.4	1444.5	1095.3	19192.5	24042.7
BRADLEY UPGRADE	6788.2	831	195.1	1880.9	9695.2
CH-47F	3599.7	1025.4	972.9	7752.3	13350.3
EXCALIBUR	819.8	92.8	112.4	1440.1	2465.1
FBCB2	2278.2	661.1	295.6	494	3728.9
FCS	11391.6	3374.6	3316.2	141237.8	159320.2
FMTV	9579.3	1992.6	946.6	8157.9	20676.4
GMLRS	1063.2	246.4	299.1	4399.6	6008.3
HIMARS	1010.7	241	261.8	535.5	2049
JCA	95.7	181.3	306.5	3504.3	4087.8
JLENS	337.7	478.2	356.4	6328	7500.3
LONGBOW APACHE	9343.1	813.9	653.8	372.2	11183
LUH	242.2	228.9	224.5	1394.6	2090.2
PATRIOT PAC-3	7538.1	469.7	496.1	21	8524.9
PATRIOT/MEADS CAP					
FIRE UNIT	694.9	316.3	431.3	20337.2	21779.7
MISSILE	390.5	53.5	31	7640.5	8115.5
STRYKER	9565.7	1337.9	1231.4	3556.1	15691.1
WIN-T INCREMENT 1	2018.5	1694.4	21.9	124.9	3859.7
WIN-T INCREMENT 2	8.2	110.8	263.7	3488.1	3870.8
Army Subtotal	71774.3	16447.8	12175.9	241990.1	342388.1
AGM-88E AARGM	536.5	78.9	58.7	1036	1710.1
AIM-9X	1144.7	120.7	149.6	1980.5	3395.5
CEC	3084.3	117	123.3	1205.9	4530.5
CH-53K	698.8	388.4	570.5	17050.6	18708.3
COBRA JUDY REPLACEMENT	902.1	267.8	237.2	222.4	1629.5
CVN 21	6143.9	3037.5	4188	21749.7	35119.1
CVN 68	5820.3	369.2	69.3	0	6258.8
DDG 1000	9983.3	3399.6	3002.9	12500.9	28886.7
DDG 51	62161.4	187.2	143	264.7	62756.3
E-2D AHE	2127.6	843.9	1110.2	13349.4	17431.1
EA-18G	2485.2	1695.5	1804.3	2664.1	8649.1
EA-6B ICAP III	865	171.8	9	8	1053.8
EFV	2282.8	246	313.7	13017.7	15860.2
F/A-18E/F	37170.4	2106.4	1920.2	5147.8	46344.8
H-1 UPGRADES (4BW/4BN)	2811.4	465.5	504.7	4945.9	8727.5
IDECM					
IDECM-Block 2/3	586.5	57.9	61.95	828.85	1535.2
IDECM-Block 4	0	4.1	31.5	710.5	746.1
JOINT MRAP	5580	16835	0	0	22415

**Program Funding Status (Then-Year Dollars in Millions)  
As of September 30, 2008**

<b>Program</b>	<b>Prior Years</b>	<b>FY 2008 Budget</b>	<b>FY 2009 Budget</b>	<b>Balance of Program</b>	<b>Total</b>
JSOW					
BASELINE/BLU-108	1659.9	0	0	201.7	1861.6
UNITARY	790.4	159.7	171.8	1603.2	2725.1
LCS	1894.2	304.1	336	314.3	2848.6
LHA REPLACEMENT	1795.6	1371.6	16.7	184	3367.9
LPD 17	12150.8	1590.8	207	293.1	14241.7
MH-60R	4142.6	1068.8	1260.3	5667.7	12139.4
MH-60S	3922.2	546.6	599	2775.2	7843
MUOS	1720.8	812.6	1023.3	3125	6681.7
NMT	292.8	101.6	117.3	1591.6	2103.3
P-8A (MMA)	2688.5	862.3	1290.8	28011.3	32852.9
RMS	482.7	23	54.4	989.6	1549.7
SM-6	374.1	172.4	321.5	5086.4	5954.4
SSN 774 (VIRGINIA CLASS)	28291.4	3553.9	3813.6	56306.3	91965.2
TACTICAL TOMAHAWK	2447.5	380.5	281.1	1266.2	4375.3
T-AKE	4034	604.7	998.7	77.8	5715.2
TRIDENT II MISSILE	29129.1	1073.4	1093.2	7521.7	38817.4
V-22	22876	3038.5	3112.5	25199.9	54226.9
VH-71	2434.7	225.4	1047.8	3042.3	6750.2
VTUAV	519.6	71.3	71.9	1495.5	2158.3
<b>Navy Subtotal</b>	<b>266031.1</b>	<b>46353.6</b>	<b>30115</b>	<b>241435.8</b>	<b>583935.4</b>
AEHF	5194.2	764	656	3324.4	9938.6
AMRAAM	10109.9	316.5	505.1	3949.1	14880.6
B-2 EHF INCREMENT 1	120.9	77.1	103.6	379.4	681
B-2 RMP	474.9	263.1	383.5	103.9	1225.4
C-130 AMP	1199	275.1	321.7	4004.4	5800.2
C-130J	6713.9	816.2	208.4	4290.8	12029.3
C-17A	59403.9	483.5	615.5	1803.8	62306.7
C-5 AMP	833.2	124.6	104.4	343.1	1405.3
C-5 RERP	1260.1	366.3	511.2	5556.5	7694.1
F-22	54146.1	4278.7	3998.8	2116.3	64539.9
FAB-T	767.2	240.2	183.2	2431.6	3622.2
GBS	647.7	44	88.7	25.1	805.5
GLOBAL HAWK (RQ-4A/B)	3789.3	882.1	1100.7	3968.6	9740.7
GPS IIIA	358.7	227.4	481.6	2934.6	4002.3
JASSM	1677.3	172	253.3	3963.2	6065.8
JDAM	4561.7	150.4	115	433	5260.1
JPATS	2973	575.7	375.2	1610.4	5534.3
LAIRCM	280.8	19.2	32.1	33.9	366
MINUTEMAN III PRP	2290.1	249.1	62.6	0	2601.8
MP RTIP	1144.1	38.7	42.2	0	1225
NAS	839.1	98.9	98.3	454.4	1490.7
NAVSTAR GPS					
SPACE & CONTROL	5259.2	328.6	204.9	513.4	6306.1
USER EQUIPMENT	927.1	162.9	137.8	865.9	2093.7
NPOESS	3774.1	663.5	577.5	6125.1	11140.2
SBIRS HIGH	6430.9	911.3	1814.1	2398.2	11554.5
SBSS B10	412.1	156.5	113.4	141.9	823.9
SDB I	563.7	94.6	133.2	685.4	1476.9
WGS	1453.9	322.3	22.5	151.8	1950.5
<b>Air Force Subtotal</b>	<b>177606.1</b>	<b>13102.5</b>	<b>13244.5</b>	<b>52608.2</b>	<b>256561.3</b>
BMDS	46614.8	8655.3	9335.7	38306.6	102912.4
CHEM DEMIL-ACWA	1414.8	407.1	397.5	5772.5	7991.9



**Program Funding Status (Then-Year Dollars in Millions)  
As of September 30, 2008**

<b>Program</b>	<b>Prior Years</b>	<b>FY 2008 Budget</b>	<b>FY 2009 Budget</b>	<b>Balance of Program</b>	<b>Total</b>
CHEM DEMIL-CMA	15810	1209.8	1222.5	9180.3	27422.6
F-35 (JSF)	30271.9	7086	7094.2	254390.7	298842.8
JTRS GMR	774.4	231.6	196.3	19334.1	20536.4
JTRS HMS	375.4	168.4	167.9	2655.2	3366.9
JTRS NED	906.4	248.6	242.3	564.5	1961.8
MIDS	1950.3	171.5	75.5	175.4	2372.7
DoD Subtotal	98118.0	18178.3	18731.9	330379.3	465407.5
Grand Total	613529.5	94082.2	74267.3	866413.4	1648292.3