

SELECTED ACQUISITION REPORT (SAR) SUMMARY TABLES

As of Date: June 30, 2010

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UNCLASSIFIED

**Department of Defense
OUSD (AT&L) ARA/AM
August 12, 2010**

SELECTED ACQUISITION REPORTS (SARs) - HIGHLIGHTS

As of June 30, 2010

The Department of Defense (DoD) has released details on major defense acquisition program cost, schedule, and performance changes since the December 2009 reporting period. This information is based on the Selected Acquisition Reports (SARs) submitted to the Congress for the June 2010 reporting period.

SARs summarize the latest estimates of cost, schedule, and performance status. These reports are prepared annually in conjunction with the President's budget. Subsequent quarterly exception reports are required only for those programs experiencing unit cost increases of at least 15 percent or schedule delays of at least six months. Quarterly SARs are also submitted for initial reports, final reports, and for programs that are rebaselined at major milestone decisions.

The total program cost estimates provided in the SARs include research and development, procurement, military construction, and acquisition-related operation and maintenance (except for pre-Milestone B programs, which are limited to development costs pursuant to section 2432 of title 10, United States Code). Total program costs reflect actual costs to date as well as anticipated future costs. All estimates include anticipated inflation allowances.

The current estimate of program acquisition costs for programs covered by SARs for the prior reporting period (December 2009) was \$1,616,169.3 million. After subtracting the costs for four final reports: Bradley Upgrade, CVN 68, EA-6B ICAP (Improved Capability) III, and Minuteman III PRP (Propulsion Replacement Program) and adding the costs for eleven new programs: AMF JTRS (Airborne and Maritime Fixed Joint Tactical Radio System), ASIP (Airborne Signals Intelligence Payload), BAMS UAS (Broad Area Maritime Surveillance Unmanned Aircraft System), ER/MP UAS (Extended Range/Multi-Purpose Unmanned Aircraft System), IAMD (Integrated Air and Missile Defense), INC 1 E-IBCT (Increment 1 Early-Infantry Brigade Combat Team), JHSV (Joint High Speed Vessel), JPALS (Joint Precision Approach and Landing System), Predator Unmanned Aircraft System, Reaper Unmanned Aircraft System, and WIN-T INC 3 (Warfighter Information Network-Tactical Increment 3), the adjusted current estimate of program acquisition costs from the December 2009 reporting period was \$1,672,150.5 million. For the June 2010 reporting period, there was a net cost decrease of \$52.6 million (-0.003%), due primarily to a revised estimate in support of the Milestone C (Low Rate Initial Production) decision for C-130 AMP (Avionics Modernization Program).

	Current Estimate (\$ in Millions)
December 2009 (87 programs)	\$1,616,169.3
Less final reports on four programs (Bradley Upgrade, CVN 68, EA-6B ICAP III, and Minuteman III PRP)	-18,836.8
Plus initial reports on eleven programs (AMF JTRS, ASIP, BAMS ER/MP UAS, IAMD, INC 1 E-IBCT, JHSV, JPALS, Predator, Reaper, and WIN-T INC 3)	+74,818.0

December 2009 Adjusted (94 programs) \$1,672,150.5

Changes Since Last Report:

Economic	\$ 0.0
Quantity	0.0
Schedule	0.0
Engineering	0.0
Estimating	-52.5
Other	0.0
Support	<u>-0.1</u>
Net Cost Change	\$ -52.6

June 2010 (94 programs) \$1,672,097.9

For the June 2010 reporting period, there were quarterly exception SARs submitted for four programs. The reasons for the submissions are provided below.

Navy:

CVN 78 Class – The SAR was submitted to revise cost variance explanations to provide further clarification of changes associated with the Five Year Build Center that were reported in the December 2009 SAR. There was no net cost change reported.

Air Force:

C-130 AMP (Avionics Modernization Program) – The SAR was submitted to rebaseline from a Development to a Production Estimate following approval of Milestone C (Low Rate Initial Production) in June 2010. Program costs decreased \$52.6 million (-0.8%) from \$6,352.9 million to \$6,300.3 million, due primarily to a revised cost estimate in support of the Milestone C decision.

HC/MC-130 Recapitalization – This was an initial SAR following program initiation at Milestone C (Low Rate Initial Production) in April 2010.

Predator Unmanned Aircraft System – This was a final SAR because the program was more than 90 percent delivered in May 2010 and meets the statutory requirement for termination of reporting.

**New SAR
(As of June 2010)**

The DoD has submitted one initial SAR on the following program for the June 2010 reporting period. This report does not represent cost growth. The baseline established on this program will be the point from which future changes will be measured.

<u>Program</u>	Current Estimate <u>(\$ in Millions)</u>
HC/MC-130 Recapitalization	\$8,745.3

Program Acquisition Cost Summary (Dollars in Millions)
As of June 30, 2010

Program	Base Year	Baseline Type	Baseline Estimate			Changes To Date			Current Estimate			% Change To Date	
			Base-Year Dollars	Then-Year Dollars	Quantity	Base-Year Dollars	Then-Year Dollars	Quantity	Base-Year Dollars	Then-Year Dollars	Quantity	Base-Year Dollars	Then-Year Dollars
Army													
APACHE BLOCK III	2006	DE	6,553.0	8,093.9	602	3,161.1	3,592.1	93	9,714.1	11,686.0	695	14.2	10.8
ATIRCM/CMWS - ATIRCM QRC	2003	PdE	894.8	1,054.4	-	28.9	-20.4	208	923.7	1,034.0	208	-14.1	-23.8
ATIRCM/CMWS - CMWS	2003	PdE	1,900.9	2,186.2	2,668	1,168.9	1,292.6	1,266	3,069.8	3,478.8	3,934	34.8	25.4
BLACK HAWK UPGRADE (UH-60M)	2005	PdE	16,801.7	20,847.1	1,235	2,738.7	2,834.6	-	19,540.4	23,681.7	1,235	16.3	13.6
CH-47F	2005	PdE	10,614.8	12,147.4	512	1,437.5	1,488.8	13	12,052.3	13,636.2	525	10.5	9.1
ER/MP UAS	2010	DE	4,923.6	5,220.8	13	-	-	-	4,923.6	5,220.8	13	0.0	0.0
EXCALIBUR	2007	PdE	2,264.6	2,518.7	30,388	33.8	-49.1	156	2,298.4	2,469.6	30,544	-0.1	-3.5
FBCB2	2005	PdE	1,579.9	1,556.7	22,248	2,084.6	2,290.3	67,820	3,664.5	3,847.0	90,068	21.7	21.8
FMTV	1996	PdE	11,594.2	18,921.3	85,488	5,052.6	1,705.3	-2,303	16,646.8	20,626.6	83,185	44.8	12.6
GMLRS/GMLRS AW	2003	PdE	9,780.2	11,848.9	140,239	-4,881.3	-5,790.0	-96,357	4,898.9	6,058.9	43,882	22.3	94.4
HIMARS	2003	PdE	3,711.6	4,388.4	894	-1,905.5	-2,344.6	-513	1,806.1	2,043.8	381	-10.7	-0.6
IAMD	2009	DE	4,856.6	5,791.6	296	-	-	-	4,856.6	5,791.6	296	0.0	0.0
INCREMENT 1 E-IBCT	2010	PdE	3,149.5	3,284.0	9	-106.5	-117.3	-	3,043.0	3,166.7	9	-3.4	-3.6
JLENS	2005	DE	5,850.0	7,151.0	16	722.5	912.8	-	6,572.5	8,063.8	16	12.4	12.8
LONGBOW APACHE	1996	PdE	5,690.6	7,027.8	758	5,648.2	6,076.7	-2	11,338.8	13,104.5	756	80.2	69.2
LUH	2006	PdE	1,638.3	1,883.0	322	170.0	120.6	23	1,808.3	2,003.6	345	3.4	-0.9
PATRIOT PAC-3	2002	PdE	9,084.0	9,205.8	1,159	-27.2	120.3	-53	9,056.8	9,326.1	1,106	-0.3	1.2
PATRIOT/MEADS CAP - FIRE UNIT	2004	DE	16,530.5	21,839.4	48	-488.7	125.9	-	16,041.8	21,965.3	48	-3.0	0.6
PATRIOT/MEADS CAP - MISSILE	2004	DE	6,220.9	8,056.0	1,528	430.9	806.0	-	6,651.8	8,862.0	1,528	6.9	10.0
STRYKER	2004	PdE	8,276.9	8,534.7	2,096	5,719.9	6,661.3	1,902	13,996.8	15,196.0	3,998	6.3	6.7
WIN-T INCREMENT 1	2007	PdE	3,798.0	3,879.7	1,677	-19.5	-44.7	100	3,778.5	3,835.0	1,777	-3.4	-4.1
WIN-T INCREMENT 2	2010	DE/PdE	3,445.8	3,907.0	1,893	1,241.0	1,090.7	323	4,686.8	4,997.7	2,216	19.5	12.7
WIN-T INCREMENT 3	2009	DE	15,807.9	18,813.2	3,482	-2,523.1	-2,849.5	-275	13,284.8	15,963.7	3,207	-12.7	-11.6
Subtotal			154,968.3	188,157.0		19,686.8	17,902.4		174,655.1	206,059.4		11.0	9.4
Navy													
AGM-88E AARGM	2003	DE/PdE	1,339.8	1,510.9	1,790	210.3	340.8	129	1,550.1	1,851.7	1,919	12.0	17.9
AIM-9X	1997	PdE	2,464.0	3,232.9	10,049	392.2	433.9	93	2,856.2	3,666.8	10,142	15.3	12.7
BAMS UAS	2008	DE	12,224.5	15,172.3	70	362.0	-150.8	-	12,586.5	15,021.5	70	3.0	-1.0
CEC	2002	PdE	4,123.3	4,310.7	272	135.4	234.4	9	4,258.7	4,545.1	281	6.1	9.4

Program	Base Year	Baseline Type	Baseline Estimate			Changes To Date			Current Estimate			% Change To Date	
			Base-Year Dollars	Then-Year Dollars	Quantity	Base-Year Dollars	Then-Year Dollars	Quantity	Base-Year Dollars	Then-Year Dollars	Quantity	Base-Year Dollars	Then-Year Dollars
CH-53K	2006	DE	14,980.9	18,766.3	156	5,134.8	6,759.8	44	20,115.7	25,526.1	200	16.2	16.7
COBRA JUDY REPLACEMENT	2003	DE	1,365.0	1,464.0	1	161.3	248.7	-	1,526.3	1,712.7	1	11.8	17.0
CVN 78 CLASS	2000	DE	28,701.2	36,082.1	3	-706.5	4,463.4	-	27,994.7	40,545.5	3	-2.5	12.4
DDG 1000	2005	DE	31,547.9	36,296.3	10	-13,900.4	-16,524.9	-7	17,647.5	19,771.4	3	4.4	14.9
DDG 51	1987	PdE	16,953.7	20,117.5	23	39,638.0	60,290.2	48	56,591.7	80,407.7	71	22.1	21.4
E-2D AHE	2009	PdE	17,468.6	19,031.4	75	11.3	-127.1	-	17,479.9	18,904.3	75	0.1	-0.7
EA-18G	2004	PdE	7,530.8	8,636.4	84	2,521.1	2,913.7	30	10,051.9	11,550.1	114	8.0	7.3
EFV	2007	DE	8,493.2	8,725.2	1,025	4,753.2	6,827.8	-432	13,246.4	15,553.0	593	116.2	169.3
F/A-18E/F	2000	PdE	38,884.7	41,637.3	458	5,847.4	6,454.1	57	44,732.1	48,091.4	515	7.9	7.1
H-1 UPGRADES (4BW/4BN)	2008	PdE	11,203.4	12,186.8	353	257.6	-66.7	-	11,461.0	12,120.1	353	2.3	-0.5
IDECM - IDECM Block 4	2008	DE	660.7	746.1	160	8.0	-9.6	6	668.7	736.5	166	-1.2	-3.7
IDECM - IDECM Blocks 2/3	2008	PdE	1,410.9	1,535.2	12,809	68.1	107.9	-4	1,479.0	1,643.1	12,805	5.6	7.8
JHSV	2008	DE	3,460.0	3,892.3	18	83.6	43.2	-	3,543.6	3,935.5	18	2.4	1.1
JOINT MRAP	2008	PdE	22,013.5	22,415.0	15,374	13,117.8	13,876.6	7,508	35,131.3	36,291.6	22,882	20.3	21.7
JPALS	2008	DE	963.2	1,031.9	37	-24.9	-44.9	-	938.3	987.0	37	-2.7	-4.5
JSOW (BASELINE/UNITARY) - BASELINE/BLU-108	1990	PdE	3,566.3	4,898.7	16,124	-2,087.8	-3,036.0	-12,790	1,478.5	1,862.7	3,334	-1.9	9.9
JSOW (BASELINE/UNITARY) - UNITARY	1990	PdE	1,977.8	2,974.8	7,000	116.9	239.2	-	2,094.7	3,214.0	7,000	5.9	8.0
LCS	2004	PE	1,172.7	1,211.7	2	2,176.7	2,520.8	-	3,349.4	3,732.5	2	185.6	208.0
LHA 6 AMERICA CLASS	2006	DE	2,877.4	3,093.5	1	2,988.7	3,733.3	1	5,866.1	6,826.8	2	3.0	4.9
LPD 17	1996	DE	9,018.1	10,761.8	12	5,331.6	7,897.4	-1	14,349.7	18,659.2	11	86.5	101.0
MH-60R	2006	PdE	10,627.0	11,424.7	254	2,543.1	2,816.3	46	13,170.1	14,241.0	300	11.8	11.2
MH-60S	1998	PdE	5,270.1	6,093.8	237	1,395.4	1,881.9	38	6,665.5	7,975.7	275	14.1	16.2
MUOS	2004	DE/PdE	5,738.0	6,481.1	6	180.4	407.4	-	5,918.4	6,888.5	6	3.1	6.3
NMT	2002	DE	1,923.4	2,321.1	333	-237.3	-250.7	-29	1,686.1	2,070.4	304	-12.2	-10.5
P-8A	2004	DE	26,494.0	31,428.6	115	1,546.9	2,712.3	7	28,040.9	34,140.9	122	1.7	3.9
RMS	2006	PdE	1,304.6	1,399.4	108	-133.4	-92.9	-54	1,171.2	1,306.5	54	34.6	49.2
SM-6	2004	DE/PdE	4,866.3	5,983.3	1,200	447.8	616.7	-	5,314.1	6,600.0	1,200	9.2	10.3
SSN 774	1995	DE	45,633.1	71,080.8	30	17,351.3	20,313.1	-	62,984.4	91,393.9	30	38.0	28.6
TACTICAL TOMAHAWK	1999	PdE	2,977.3	3,290.3	2,790	2,550.4	3,595.1	1,950	5,527.7	6,885.4	4,740	31.9	37.9
T-AKE	2000	PdE	4,262.6	4,890.2	12	1,130.3	1,999.0	2	5,392.9	6,889.2	14	9.3	16.9
TRIDENT II MISSILE	1983	PdE	26,556.3	35,518.5	845	238.9	4,027.5	-284	26,795.2	39,546.0	561	18.6	37.3
V-22	2005	PdE	50,250.4	53,253.4	458	-309.9	-354.4	-	49,940.5	52,899.0	458	-0.6	-0.7
VTUAV	2006	DE/PdE	2,366.4	2,787.1	177	-99.0	-162.3	-2	2,267.4	2,624.8	175	-3.7	-5.4

Program	Base Year	Baseline Type	Baseline Estimate			Changes To Date			Current Estimate			% Change To Date	
			Base-Year Dollars	Then-Year Dollars	Quantity	Base-Year Dollars	Then-Year Dollars	Quantity	Base-Year Dollars	Then-Year Dollars	Quantity	Base-Year Dollars	Then-Year Dollars
Subtotal			432,671.1	515,683.4		93,201.3	134,934.2		525,872.4	650,617.6		14.7	17.6
Air Force													
AEHF	2002	PdE	5,800.7	6,085.7	3	5,066.0	6,363.2	3	10,866.7	12,448.9	6	25.5	28.9
AMRAAM	1992	PdE	12,278.2	13,112.4	15,450	4,931.4	8,170.9	2,390	17,209.6	21,283.3	17,840	27.3	40.6
ASIP	2010	DE	539.6	508.0	4	-	-	-	539.6	508.0	4	0.0	0.0
B-2 EHF SATCOM AND COMPUTER INCREMENT I	2007	DE	659.7	706.1	21	-76.2	-87.5	-1	583.5	618.6	20	-10.8	-11.6
B-2 RMP	2008	DE/PdE	1,148.4	1,220.0	21	111.7	45.8	-1	1,260.1	1,265.8	20	13.2	7.0
C-130 AMP	2010	DE/PdE	3,333.9	3,965.4	519	2,595.2	2,334.9	-298	5,929.1	6,300.3	221	148.0	120.7
C-130J	1996	PdE	730.7	839.7	11	11,247.9	14,338.4	157	11,978.6	15,178.1	168	28.5	26.7
C-17A	1996	PdE	41,250.9	41,811.9	210	23,119.0	27,758.9	13	64,369.9	69,570.8	223	47.0	56.4
C-5 AMP	2006	PdE	888.4	856.3	61	324.1	348.8	31	1,212.5	1,205.1	92	15.8	16.5
C-5 RERP	2008	PdE	7,146.6	7,694.1	52	-49.5	-222.2	-	7,097.1	7,471.9	52	-0.7	-2.9
F-22	2005	PdE	64,281.7	61,323.7	181	4,663.7	5,390.4	7	68,945.4	66,714.1	188	6.0	7.3
FAB-T	2002	DE	2,642.3	3,167.4	216	663.1	814.5	27	3,305.4	3,981.9	243	19.0	19.0
GBS	1997	DE	451.4	497.1	346	439.1	519.8	1,880	890.5	1,016.9	2,226	11.5	11.4
GLOBAL HAWK (RQ-4A/B)	2000	DE	4,350.3	5,394.0	63	6,766.8	8,314.3	14	11,117.1	13,708.3	77	116.5	113.2
GPS-III A	2000	DE	3,179.9	4,002.3	8	211.2	204.6	-	3,391.1	4,206.9	8	6.6	5.1
JASSM (JASSM/JASSM-ER)	1995	PdE	4,016.4	4,981.1	5,447	1,502.9	2,730.2	-429	5,519.3	7,711.3	5,018	44.6	64.0
JDAM	1995	PdE	2,300.3	2,606.7	89,065	2,586.7	3,145.7	131,252	4,887.0	5,752.4	220,317	26.7	27.4
JPATS	2002	PdE	4,529.0	5,041.1	783	361.6	413.3	-16	4,890.6	5,454.4	767	9.5	10.0
LAIRCM	2008	PdE	383.6	366.0	-	55.2	49.4	8	438.8	415.4	8	14.4	13.5
MP RTIP	2000	DE	1,449.3	1,568.4	-	-333.1	-321.9	-	1,116.2	1,246.5	-	-23.0	-20.5
NAS	2005	PdE	1,373.2	1,421.1	93	49.8	55.2	-2	1,423.0	1,476.3	91	4.8	5.3
NAVSTAR GPS - SPACE & CONTROL	2000	PdE	5,015.6	5,120.9	33	1,012.5	1,240.5	-	6,028.1	6,361.4	33	19.7	24.3
NAVSTAR GPS - USER EQUIPMENT	2000	PdE	797.8	874.4	-	974.9	1,174.7	-	1,772.7	2,049.1	-	122.2	134.3
NPOESS	2002	PdE	5,538.0	6,117.6	6	-231.7	-308.0	-6	5,306.3	5,809.6	-	823.0	-2808.4
PREDATOR	2008	PdE	3,456.4	3,321.6	248	2.5	-0.3	-	3,458.9	3,321.3	248	0.1	0.0
REAPER	2008	PdE	10,751.3	11,834.8	391	-	-	-	10,751.3	11,834.8	391	0.0	0.0
SBIRS HIGH	1995	DE	3,679.5	4,147.3	5	8,547.0	10,968.3	1	12,226.5	15,115.6	6	143.1	151.4
SBSS BLOCK 10	2007	DE	810.5	825.8	-	59.0	55.9	1	869.5	881.7	1	7.3	6.8
WGS	2001	DE	980.4	1,042.5	3	1,990.8	2,399.2	4	2,971.2	3,441.7	7	15.3	16.6
Subtotal			193,764.0	200,453.4		76,591.6	95,897.0		270,355.6	296,350.4		29.0	34.5

Program	Base Year	Baseline Type	Baseline Estimate			Changes To Date			Current Estimate			% Change To Date	
			Base-Year Dollars	Then-Year Dollars	Quantity	Base-Year Dollars	Then-Year Dollars	Quantity	Base-Year Dollars	Then-Year Dollars	Quantity	Base-Year Dollars	Then-Year Dollars
DoD													
AMF JTRS	2008	DE	7,758.6	9,034.3	27,102	172.8	32.8	-	7,931.4	9,067.1	27,102	2.2	0.4
BMDS	2002	PE	44,740.1	71,077.5	-	56,150.6	45,626.4	-	100,890.7	116,703.9	-	125.5	64.2
CHEM DEMIL-ACWA	1994	PdE	1,957.4	2,430.4	-	4,016.0	5,921.9	3,136	5,973.4	8,352.3	3,136	205.2	243.7
CHEM DEMIL-CMA	1994	PdE	11,513.7	12,879.9	29,060	9,898.4	12,874.5	-	21,412.1	25,754.4	29,060	86.0	100.0
F-35	2002	DE	177,100.0	233,000.0	2,866	61,498.6	95,252.9	-409	238,598.6	328,252.9	2,457	48.2	58.0
JCA	2007	PdE	3,635.2	4,087.8	78	-1,780.6	-2,077.3	-40	1,854.6	2,010.5	38	-22.3	-26.0
JTRS GMR	2002	DE	14,437.2	19,112.9	108,388	-1,090.9	17.8	-21,309	13,346.3	19,130.7	87,079	5.7	18.3
JTRS HMS	2004	DE	8,569.0	10,717.0	328,674	-4,421.8	-5,476.6	-112,713	4,147.2	5,240.4	215,961	-42.4	-40.3
JTRS NED	2002	DE	812.9	914.4	-	864.9	1,024.6	-	1,677.8	1,939.0	-	106.4	112.1
MIDS JTRS	2003	PdE	1,824.8	1,818.9	2,964	672.2	800.4	1,666	2,497.0	2,619.3	4,630	10.0	11.5
Subtotal			272,348.9	365,073.1		125,980.2	153,997.4		398,329.1	519,070.5		57.9	55.4
Grand Total			1,053,752.3	1,269,366.9		315,459.9	402,731.0		1,369,212.2	1,672,097.9		27.1	29.0

**Distribution of Cost Changes (Base-Year Dollars in Millions)
As of June 30, 2010**

		Cost Changes Between the Baseline and Current Estimate													
Program	Base Year	Quantity		Schedule		Engineering		Estimating		Other		Support		Total	
		This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date
Army															
APACHE BLOCK III	2006	-	1,956.5	-	11.6	-	-	-	182.9	-	-	-	1,010.1	-	3,161.1
ATIRCM/CMWS - ATIRCM QRC	2003	-	180.9	-	-593.7	-	138.9	-	312.4	-	-	-	-9.6	-	28.9
ATIRCM/CMWS - CMWS	2003	-	376.7	-	-99.2	-	635.0	-	204.8	-	-	-	51.6	-	1,168.9
BLACK HAWK UPGRADE (UH-60M)	2005	-	-	-	136.2	-	613.0	-	1,619.4	-	-	-	370.1	-	2,738.7
CH-47F	2005	-	296.0	-	-4.2	-	0.5	-	1,123.4	-	-	-	21.8	-	1,437.5
ER/MP UAS	2010	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXCALIBUR	2007	-	36.6	-	40.4	-	-	-	-43.1	-	-	-	-0.1	-	33.8
FBCB2	2005	-	1,431.3	-	-44.7	-	185.4	-	197.2	-	-	-	315.4	-	2,084.6
FMTV	1996	-	-97.2	-	42.8	-	2,229.2	-	2,960.4	-	-	-	-82.6	-	5,052.6
GMLRS/GMLRS AW	2003	-	-5,775.3	-	224.1	-	8.5	-	654.2	-	-	-	7.2	-	-4,881.3
HIMARS	2003	-	-1,689.8	-	-16.6	-	35.5	-	-143.8	-	-	-	-90.8	-	-1,905.5
IAMD	2009	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INCREMENT 1 E-IBCT	2010	-	-	-	-	-	-	-	-158.4	-	-	-	51.9	-	-106.5
JLENS	2005	-	-	-	187.5	-	-	-	420.6	-	-	-	114.4	-	722.5
LONGBOW APACHE	1996	-	601.8	-	5.5	-	2,907.0	-	1,680.9	-	-	-	453.0	-	5,648.2
LUH	2006	-	110.5	-	30.0	-	74.4	-	-76.4	-	-	-	31.5	-	170.0
PATRIOT PAC-3	2002	-	3.3	-	46.8	-	-	-	-77.3	-	-	-	-	-	-27.2
PATRIOT/MEADS CAP - FIRE UNIT	2004	-	-	-	-	-	-	-	-651.7	-	-	-	163.0	-	-488.7
PATRIOT/MEADS CAP - MISSILE	2004	-	-	-	-	-	-	-	424.7	-	-	-	6.2	-	430.9
STRYKER	2004	-	4,895.5	-	-65.4	-	2,281.3	-	-2,503.7	-	-	-	1,112.2	-	5,719.9
WIN-T INCREMENT 1	2007	-	113.5	-	-	-	-	-	-60.7	-	-	-	-72.3	-	-19.5
WIN-T INCREMENT 2	2010	-	477.1	-	-	-	-	-	192.6	-	-	-	399.9	-	1,069.6
WIN-T INCREMENT 3	2009	-	-596.5	-	-	-	-1,741.2	-	-219.6	-	-	-	34.2	-	-2,523.1
Subtotal		-	2,320.9	-	-98.9	-	7,367.5	-	6,038.8	-	-	-	3,887.1	-	19,515.4
Navy															
AGM-88E AARGM	2003	-	44.0	-	3.8	-	17.2	-	128.5	-	-	-	16.8	-	210.3

		Cost Changes Between the Baseline and Current Estimate													
Program	Base Year	Quantity		Schedule		Engineering		Estimating		Other		Support		Total	
		This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date
AIM-9X	1997	-	12.9	-	64.3	-	212.6	-	308.7	-	-	-	-206.3	-	392.2
BAMS UAS	2008	-	-	-	-	-	-	-	115.3	-	-	-	246.7	-	362.0
CEC	2002	-	-109.8	-	-33.8	-	244.6	-	98.4	-	-	-	-64.0	-	135.4
CH-53K	2006	-	2,326.4	-	799.2	-	-	-	1,216.1	-	-	-	793.1	-	5,134.8
COBRA JUDY REPLACEMENT	2003	-	-	-	30.0	-	-	-	131.3	-	-	-	-	-	161.3
CVN 78 CLASS	2000	-	-	-	120.2	-	-688.9	-	-137.8	-	-	-	-	-	-706.5
DDG 1000	2005	-	-14,646.0	-	63.8	-	15.9	-	665.9	-	-	-	-	-	-13,900.4
DDG 51	1987	-	29,384.9	-	277.4	-	2,016.4	-	7,959.3	-	-	-	-	-	39,638.0
E-2D AHE	2009	-	-	-	-	-	30.0	-	-23.5	-	-	-	4.8	-	11.3
EA-18G	2004	-	1,774.7	-	-1.0	-	-	-	265.5	-	-	-	481.9	-	2,521.1
EFV	2007	-	-2,365.8	-	459.6	-	363.9	-	5,626.4	-	-	-	669.1	-	4,753.2
F/A-18E/F	2000	-	2,583.1	-	868.8	-	200.1	-	187.4	-	-	-	2,008.0	-	5,847.4
H-1 UPGRADES (4BW/4BN)	2008	-	-	-	-	-	-	-	428.2	-	-	-	-170.6	-	257.6
IDECM - IDECM Block 4	2008	-	15.8	-	-5.6	-	-	-	-27.7	-	-	-	25.5	-	8.0
IDECM - IDECM Blocks 2/3	2008	-	-10.5	-	80.2	-	-	-	-29.7	-	-	-	28.1	-	68.1
JHSV	2008	-	-	-	-	-	-	-	81.8	-	-	-	1.8	-	83.6
JOINT MRAP	2008	-	7,195.7	-	-	-	-	-	-552.3	-	-	-	6,474.4	-	13,117.8
JPALS	2008	-	0.9	-	-	-	-	-	-35.0	-	-	-	9.2	-	-24.9
JSOW (BASELINE/UNITARY) - BASELINE/BLU-108	1990	-	-2,059.3	-	5.9	-	76.6	-	-97.7	-	-	-	-13.3	-	-2,087.8
JSOW (BASELINE/UNITARY) - UNITARY	1990	-	-	-	5.9	-	396.9	-	-276.1	-	-	-	-9.8	-	116.9
LCS	2004	-	-	-	165.3	-	169.1	-	1,842.3	-	-	-	-	-	2,176.7
LHA 6 AMERICA CLASS	2006	-	2,816.6	-	-	-	-	-	-77.6	-	249.7	-	-	-	2,988.7
LPD 17	1996	-	-1,325.1	-	414.9	-	-	-	4,704.2	-	1,537.6	-	-	-	5,331.6
MH-60R	2006	-	1,152.2	-	47.8	-	212.4	-	1,213.7	-	-	-	-83.0	-	2,543.1
MH-60S	1998	-	572.5	-	121.8	-	-28.0	-	528.3	-	-	-	200.8	-	1,395.4
MUOS	2004	-	-	-	5.0	-	-	-	175.4	-	-	-	-	-	180.4
NMT	2002	-	-2.3	-	-	-	-	-	-134.0	-	-	-	-101.0	-	-237.3
P-8A	2004	-	1,065.1	-	329.1	-	160.8	-	75.4	-	-	-	-83.5	-	1,546.9
RMS	2006	-	-434.5	-	49.1	-	-10.8	-	207.7	-	-	-	55.1	-	-133.4
SM-6	2004	-	-	-	-	-	-	-	369.9	-	-	-	77.9	-	447.8
SSN 774	1995	-	-	-	1,708.0	-	956.0	-	13,920.7	-	216.3	-	550.3	-	17,351.3

		Cost Changes Between the Baseline and Current Estimate													
Program	Base Year	Quantity		Schedule		Engineering		Estimating		Other		Support		Total	
		This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date
TACTICAL TOMAHAWK	1999	-	1,212.6	-	254.6	-	30.6	-	994.1	-	-	-	58.5	-	2,550.4
T-AKE	2000	-	669.2	-	13.3	-	-	-	447.8	-	-	-	-	-	1,130.3
TRIDENT II MISSILE	1983	-	-3,970.8	-	-1.7	-	55.9	-	3,084.5	-	-	-	1,071.0	-	238.9
V-22	2005	-	-	-	425.2	-	157.1	-	-1,125.3	-	-	-	233.1	-	-309.9
VTUAV	2006	-	-11.5	-	103.5	-	81.7	-	-282.7	-	-	-	10.0	-	-99.0
Subtotal		-	25,891.0	-	6,374.6	-	4,670.1	-	41,977.4	-	2,003.6	-	12,284.6	-	93,201.3
Air Force															
AEHF	2002	-	2,859.2	-	879.0	-	88.7	-	1,239.1	-	-	-	-	-	5,066.0
AMRAAM	1992	-	1,239.0	-	1,563.0	-	917.2	-	840.8	-	-	-	371.4	-	4,931.4
ASIP	2010	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B-2 EHF SATCOM AND COMPUTER INCREMENT I	2007	-	-5.3	-	5.3	-	-	-	-63.9	-	-	-	-12.3	-	-76.2
B-2 RMP	2008	-	-35.5	-	96.1	-	41.2	-	-112.7	-	-	-	-2.8	-	-13.7
C-130 AMP	2010	-	-942.9	-	75.3	-	83.5	-52.1	2,387.4	-	-	-0.2	302.7	-52.3	1,906.0
C-130J	1996	-	8,590.0	-	-267.4	-	126.2	-	-382.0	-	-	-	3,181.1	-	11,247.9
C-17A	1996	-	2,550.3	-	2,047.1	-	402.4	-	14,947.9	-	445.5	-	2,725.8	-	23,119.0
C-5 AMP	2006	-	158.9	-	3.0	-	13.9	-	-14.5	-	-	-	162.8	-	324.1
C-5 RERP	2008	-	-	-	-	-	-	-	111.5	-	-	-	-161.0	-	-49.5
F-22	2005	-	781.8	-	-0.9	-	-	-	2,727.1	-	-	-	1,155.7	-	4,663.7
FAB-T	2002	-	135.3	-	0.6	-	145.8	-	-29.7	-	-	-	411.1	-	663.1
GBS	1997	-	347.0	-	61.5	-	118.2	-	-102.3	-	-	-	14.7	-	439.1
GLOBAL HAWK (RQ-4A/B)	2000	-	785.5	-	-793.4	-	3,841.2	-	1,912.0	-	-	-	1,021.5	-	6,766.8
GPS-IIIA	2000	-	-	-	-	-	-	-	136.6	-	-	-	74.6	-	211.2
JASSM (JASSM/JASSM-ER)	1995	-	-198.3	-	-20.8	-	315.2	-	1,386.9	-	-	-	19.9	-	1,502.9
JDAM	1995	-	1,557.6	-	-0.6	-	12.5	-	812.5	-	-	-	204.7	-	2,586.7
JPATS	2002	-	-62.3	-	10.3	-	344.0	-	60.6	-	41.1	-	-32.1	-	361.6
LAIRCM	2008	-	-	-	-	-	-	-	55.2	-	-	-	-	-	55.2
MP RTIP	2000	-	-	-	130.7	-	-289.7	-	-174.1	-	-	-	-	-	-333.1
NAS	2005	-	-15.1	-	11.6	-	-	-	94.2	-	-	-	-40.9	-	49.8
NAVSTAR GPS - SPACE & CONTROL	2000	-	20.0	-	-	-	391.9	-	216.1	-	-	-	384.5	-	1,012.5
NAVSTAR GPS - USER EQUIPMENT	2000	-	-	-	-	-	251.6	-	761.4	-	-	-	-38.1	-	974.9
NPOESS	2002	-	-4,963.1	-	682.2	-	-677.1	-	4,726.3	-	-	-	-	-	-231.7

		Cost Changes Between the Baseline and Current Estimate													
Program	Base Year	Quantity		Schedule		Engineering		Estimating		Other		Support		Total	
		This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date
PREDATOR	2008	-	-	-	-	-	-	-	2.1	-	-	-	0.4	-	2.5
REAPER	2008	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SBIRS HIGH	1995	-	1,349.0	-	301.5	-	453.8	-	6,007.8	-	-	-	434.9	-	8,547.0
SBSS BLOCK 10	2007	-	-	-	68.9	-	-	-	-9.9	-	-	-	-	-	59.0
WGS	2001	-	1,596.3	-	-	-	118.3	-	294.5	-	-	-	-18.3	-	1,990.8
Subtotal		-	15,747.4	-	4,853.0	-	6,698.8	-52.1	37,830.9	-	486.6	-0.2	10,160.3	-52.3	75,777.0
DoD															
AMF JTRS	2008	-	-	-	-	-	-	-	-1,879.1	-	-	-	2,051.9	-	172.8
BMDS	2002	-	-	-	-1,417.0	-	41,657.4	-	-2,905.9	-	-	-	-	-	37,334.5
CHEM DEMIL-ACWA	1994	-	-	-	-175.1	-	-	-	4,191.1	-	-	-	-	-	4,016.0
CHEM DEMIL-CMA	1994	-	-	-	8,011.5	-	-	-	1,879.3	-	7.6	-	-	-	9,898.4
F-35	2002	-	-16,118.5	-	8,797.1	-	9,686.7	-	52,380.3	-	-	-	6,753.0	-	61,498.6
JCA	2007	-	-1,248.2	-	-	-	-	-	-273.5	-	-	-	-258.9	-	-1,780.6
JTRS GMR	2002	-	-1,814.3	-	370.1	-	-72.0	-	627.9	-	-	-	-202.6	-	-1,090.9
JTRS HMS	2004	-	-1,373.3	-	219.5	-	-	-	-3,217.8	-	-	-	-50.2	-	-4,421.8
JTRS NED	2002	-	-	-	-	-	648.1	-	216.8	-	-	-	-	-	864.9
MIDS JTRS	2003	-	445.7	-	-0.2	-	309.9	-	-129.9	-	-	-	46.7	-	672.2
Subtotal		-	-20,108.6	-	15,805.9	-	52,230.1	-	50,889.2	-	7.6	-	8,339.9	-	107,164.1
Grand Total		-	23,850.7	-	26,934.6	-	70,966.5	-52.1	136,736.3	-	2,497.8	-0.2	34,671.9	-52.3	295,657.8

**Distribution of Cost Changes (Then-Year Dollars in Millions)
As of June 30, 2010**

Program	Cost Changes Between the Baseline and Current Estimate																
	Economic		Quantity		Schedule		Engineering		Estimating		Other		Support		Total		
	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	
Army																	
APACHE BLOCK III	-	-405.8	-	2,453.7	-	143.6	-	-	-	-	150.8	-	-	-	1,249.8	-	3,592.1
ATIRCM/CMWS - ATIRCM QRC	-	25.4	-	303.3	-	-866.9	-	179.7	-	331.5	-	-	-	6.6	-	-	-20.4
ATIRCM/CMWS - CMWS	-	124.6	-	587.1	-	-424.3	-	704.0	-	258.5	-	-	-	42.7	-	-	1,292.6
BLACK HAWK UPGRADE (UH-60M)	-	-713.1	-	-	-	333.1	-	738.8	-	2,006.6	-	-	-	469.2	-	-	2,834.6
CH-47F	-	-148.8	-	348.5	-	-267.1	-	0.5	-	1,543.5	-	-	-	12.2	-	-	1,488.8
ER/MP UAS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EXCALIBUR	-	-79.4	-	39.7	-	37.5	-	-	-	-46.9	-	-	-	-	-	-	-49.1
FBCB2	-	15.0	-	1,600.7	-	-120.2	-	198.4	-	238.8	-	-	-	357.6	-	-	2,290.3
FMTV	-	-2,783.9	-	-597.8	-	-1,685.8	-	3,047.6	-	3,955.5	-	-	-	-230.3	-	-	1,705.3
GMLRS/GMLRS AW	-	502.8	-	-8,732.6	-	1,279.1	-	10.8	-	1,141.8	-	-	-	8.1	-	-	-5,790.0
HIMARS	-	229.9	-	-2,332.3	-	-17.3	-	39.6	-	-118.5	-	-	-	-146.0	-	-	-2,344.6
IAMD	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INCREMENT 1 E-IBCT	-	-13.0	-	-	-	-	-	-	-	-162.6	-	-	-	58.3	-	-	-117.3
JLENS	-	-127.4	-	-	-	322.1	-	-	-	543.0	-	-	-	175.1	-	-	912.8
LONGBOW APACHE	-	-268.7	-	715.0	-	24.4	-	3,590.3	-	1,529.1	-	-	-	486.6	-	-	6,076.7
LUH	-	-50.2	-	139.3	-	-6.6	-	84.9	-	-80.7	-	-	-	33.9	-	-	120.6
PATRIOT PAC-3	-	159.8	-	6.9	-	43.4	-	-	-	-89.8	-	-	-	-	-	-	120.3
PATRIOT/MEADS CAP - FIRE UNIT	-	-53.2	-	-	-	404.8	-	-	-	-533.5	-	-	-	307.8	-	-	125.9
PATRIOT/MEADS CAP - MISSILE	-	-5.4	-	-	-	267.4	-	-	-	512.9	-	-	-	31.1	-	-	806.0
STRYKER	-	127.0	-	5,706.1	-	-279.6	-	2,648.8	-	-2,614.9	-	-	-	1,073.9	-	-	6,661.3
WIN-T INCREMENT 1	-	-25.9	-	118.5	-	-0.5	-	-	-	-63.1	-	-	-	-73.7	-	-	-44.7
WIN-T INCREMENT 2	-	-121.0	-	527.4	-	36.1	-	-	-	205.9	-	-	-	442.3	-	-	1,090.7
WIN-T INCREMENT 3	-	-219.4	-	-761.0	-	338.1	-	-2,056.7	-	-269.8	-	-	-	119.3	-	-	-2,849.5
Subtotal	-	-3,830.7	-	122.5	-	-438.7	-	9,186.7	-	8,438.1	-	-	-	4,424.5	-	-	17,902.4
Navy																	
AGM-88E AARGM	-	34.4	-	59.5	-	52.8	-	19.8	-	152.7	-	-	-	21.6	-	-	340.8
AIM-9X	-	-280.6	-	19.5	-	307.0	-	266.6	-	407.6	-	-	-	-286.2	-	-	433.9

Program	Cost Changes Between the Baseline and Current Estimate															
	Economic		Quantity		Schedule		Engineering		Estimating		Other		Support		Total	
	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date
BAMS UAS	-	-690.9	-	-	-	43.2	-	-	-	173.3	-	-	-	323.6	-	-150.8
CEC	-	53.4	-	-157.1	-	34.9	-	254.5	-	-0.5	-	-	-	49.2	-	234.4
CH-53K	-	-699.9	-	3,108.9	-	1,818.0	-	-	-	1,300.2	-	-	-	1,232.6	-	6,759.8
COBRA JUDY REPLACEMENT	-	51.4	-	-	-	36.3	-	-	-	161.0	-	-	-	-	-	248.7
CVN 78 CLASS	-	4,183.2	-	-	-	839.5	-	-963.6	-	404.3	-	-	-	-	-	4,463.4
DDG 1000	-	1,368.1	-	-19,092.9	-	57.7	-	66.2	-	1,076.0	-	-	-	-	-	-16,524.9
DDG 51	-	-5,363.7	-	46,139.5	-	1,355.1	-	3,284.2	-	14,875.1	-	-	-	-	-	60,290.2
E-2D AHE	-	-141.0	-	-	-	-5.9	-	31.3	-	-21.3	-	-	-	9.8	-	-127.1
EA-18G	-	-101.1	-	2,130.5	-	-17.7	-	-	-	319.5	-	-	-	582.5	-	2,913.7
EFV	-	-331.1	-	-2,950.4	-	1,991.7	-	414.6	-	6,813.4	-	-	-	889.6	-	6,827.8
F/A-18E/F	-	-378.2	-	3,261.9	-	997.2	-	223.1	-	110.5	-	-	-	2,239.6	-	6,454.1
H-1 UPGRADES (4BW/4BN)	-	-311.5	-	-	-	-49.1	-	-	-	493.6	-	-	-	-199.7	-	-66.7
IDECM - IDECM Block 4	-	-23.4	-	18.6	-	-4.5	-	-	-	-29.7	-	-	-	29.4	-	-9.6
IDECM - IDECM Blocks 2/3	-	-46.4	-	-11.2	-	184.6	-	-	-	-52.1	-	-	-	33.0	-	107.9
JHSV	-	-87.3	-	-	-	32.1	-	-	-	89.9	-	-	-	8.5	-	43.2
JOINT MRAP	-	-143.7	-	7,415.1	-	-	-	-	-	-547.0	-	-	-	7,152.2	-	13,876.6
JPALS	-	-12.0	-	1.5	-	-0.6	-	-	-	-44.5	-	-	-	10.7	-	-44.9
JSOW (BASELINE/UNITARY) - BASELINE/BLU-108	-	-38.9	-	-3,204.5	-	391.0	-	104.0	-	-266.3	-	-	-	-21.3	-	-3,036.0
JSOW (BASELINE/UNITARY) - UNITARY	-	77.3	-	-	-	33.2	-	642.9	-	-499.6	-	-	-	-14.6	-	239.2
LCS	-	34.0	-	-	-	192.2	-	194.5	-	2,100.1	-	-	-	-	-	2,520.8
LHA 6 AMERICA CLASS	-	135.6	-	3,413.5	-	-	-	-	-	-87.8	-	272.0	-	-	-	3,733.3
LPD 17	-	611.2	-	-1,478.1	-	915.7	-	-	-	5,777.3	-	2,071.3	-	-	-	7,897.4
MH-60R	-	-174.1	-	1,385.4	-	100.7	-	235.6	-	1,352.1	-	-	-	-83.4	-	2,816.3
MH-60S	-	140.1	-	770.4	-	227.0	-	-35.4	-	494.4	-	-	-	285.4	-	1,881.9
MUOS	-	159.7	-	-	-	16.5	-	-	-	231.2	-	-	-	-	-	407.4
NMT	-	24.9	-	-8.3	-	10.4	-	-	-	-150.6	-	-	-	-127.1	-	-250.7
P-8A	-	416.0	-	1,419.6	-	709.5	-	193.3	-	96.9	-	-	-	-123.0	-	2,712.3
RMS	-	-39.0	-	-523.6	-	161.3	-	-11.0	-	235.8	-	-	-	83.6	-	-92.9
SM-6	-	84.0	-	-	-	-45.1	-	-	-	487.3	-	-	-	90.5	-	616.7
SSN 774	-	-4,505.5	-	-	-	7,689.6	-	1,272.3	-	14,740.3	-	280.0	-	836.4	-	20,313.1
TACTICAL TOMAHAWK	-	50.7	-	1,703.4	-	372.2	-	40.0	-	1,353.7	-	-	-	75.1	-	3,595.1
T-AKE	-	345.8	-	1,002.6	-	52.5	-	-	-	598.1	-	-	-	-	-	1,999.0
TRIDENT II MISSILE	-	-479.1	-	-6,719.1	-	1,813.2	-	100.8	-	6,780.9	-	-	-	2,530.8	-	4,027.5
V-22	-	-695.4	-	-	-	796.4	-	213.2	-	-930.4	-	-	-	261.8	-	-354.4

Program	Cost Changes Between the Baseline and Current Estimate															
	Economic		Quantity		Schedule		Engineering		Estimating		Other		Support		Total	
	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date
VTUAV	-	-9.0	-	-12.0	-	167.4	-	89.5	-	-413.8	-	-	-	15.6	-	-162.3
Subtotal	-	-6,782.0	-	37,692.7	-	21,276.0	-	6,636.4	-	57,581.6	-	2,623.3	-	15,906.2	-	134,934.2
Air Force																
AEHF	-	101.5	-	3,569.7	-	1,064.5	-	103.9	-	1,523.6	-	-	-	-	-	6,363.2
AMRAAM	-	-454.2	-	2,029.6	-	3,078.5	-	1,206.5	-	1,669.8	-	-	-	640.7	-	8,170.9
ASIP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B-2 EHF SATCOM AND COMPUTER INCREMENT I	-	-10.2	-	-6.0	-	8.1	-	-	-	-65.9	-	-	-	-13.5	-	-87.5
B-2 RMP	-	35.9	-	-37.3	-	116.9	-	42.2	-	-110.3	-	-	-	-1.6	-	45.8
C-130 AMP	-	-306.7	-	-1,110.9	-	306.0	-	77.6	-52.5	3,009.0	-	-	-0.1	359.9	-52.6	2,334.9
C-130J	-	16.2	-	11,139.4	-	-498.0	-	169.1	-	-637.3	-	-	-	4,149.0	-	14,338.4
C-17A	-	-864.5	-	2,682.2	-	5,631.8	-	421.5	-	15,567.9	-	456.1	-	3,863.9	-	27,758.9
C-5 AMP	-	-12.2	-	178.5	-	2.9	-	14.4	-	-14.0	-	-	-	179.2	-	348.8
C-5 RERP	-	-170.8	-	-	-	-	-	-	-	123.9	-	-	-	-175.3	-	-222.2
F-22	-	-40.9	-	861.2	-	64.0	-	-	-	3,197.0	-	-	-	1,309.1	-	5,390.4
FAB-T	-	-42.4	-	179.5	-	18.7	-	174.7	-	-39.5	-	-	-	523.5	-	814.5
GBS	-	-11.2	-	416.1	-	77.2	-	145.0	-	-125.1	-	-	-	17.8	-	519.8
GLOBAL HAWK (RQ-4A/B)	-	-67.4	-	1,035.9	-	-1,113.0	-	4,672.3	-	2,502.7	-	-	-	1,283.8	-	8,314.3
GPS-III A	-	-75.7	-	-	-	-	-	-	-	185.2	-	-	-	95.1	-	204.6
JASSM (JASSM/JASSM-ER)	-	32.0	-	-280.5	-	469.0	-	463.3	-	2,011.5	-	-	-	34.9	-	2,730.2
JDAM	-	64.6	-	1,907.7	-	-47.2	-	15.5	-	951.9	-	-	-	253.2	-	3,145.7
JPATS	-	-7.2	-	-80.8	-	60.8	-	440.4	-	11.8	-	51.0	-	-62.7	-	413.3
LAIRCM	-	-2.7	-	-	-	-	-	-	-	52.1	-	-	-	-	-	49.4
MP RTIP	-	43.2	-	-	-	177.6	-	-351.0	-	-191.7	-	-	-	-	-	-321.9
NAS	-	-2.6	-	-18.5	-	9.0	-	-	-	112.7	-	-	-	-45.4	-	55.2
NAVSTAR GPS - SPACE & CONTROL	-	25.3	-	-2.3	-	8.3	-	435.4	-	315.6	-	-	-	458.2	-	1,240.5
NAVSTAR GPS - USER EQUIPMENT	-	-4.5	-	-	-	-	-	277.8	-	947.6	-	-	-	-46.2	-	1,174.7
NPOESS	-	2.9	-	-6,332.1	-	980.2	-	-859.7	-	5,900.7	-	-	-	-	-	-308.0
PREDATOR	-	-2.8	-	-	-	-	-	-	-	2.0	-	-	-	0.5	-	-0.3
REAPER	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SBIRS HIGH	-	-24.3	-	1,865.3	-	560.3	-	506.4	-	7,484.1	-	-	-	576.5	-	10,968.3
SBSS BLOCK 10	-	-5.4	-	-	-	72.5	-	-	-	-11.2	-	-	-	-	-	55.9
WGS	-	22.7	-	1,909.4	-	-	-	133.4	-	353.9	-	-	-	-20.2	-	2,399.2
Subtotal	-	-1,761.4	-	19,906.1	-	11,048.1	-	8,088.7	-52.5	44,728.0	-	507.1	-0.1	13,380.4	-52.6	95,897.0

Cost Changes Between the Baseline and Current Estimate																	
Program	Economic		Quantity		Schedule		Engineering		Estimating		Other		Support		Total		
	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	
DoD																	
AMF JTRS	-	-204.4	-	-	-	41.0	-	-	-	-2,239.7	-	-	-	2,435.9	-	32.8	
BMDS	-	1,133.1	-	-	-	-1,684.3	-	49,288.4	-	-3,110.8	-	-	-	-	-	45,626.4	
CHEM DEMIL-ACWA	-	-48.8	-	-	-	-150.2	-	-	-	6,120.9	-	-	-	-	-	5,921.9	
CHEM DEMIL-CMA	-	70.2	-	-	-	10,694.0	-	-	-	2,101.6	-	8.7	-	-	-	12,874.5	
F-35	-	-6,595.0	-	-25,277.9	-	31,762.4	-	12,789.3	-	71,553.8	-	-	-	11,020.3	-	95,252.9	
JCA	-	-89.6	-	-1,370.0	-	-12.1	-	-	-	-313.5	-	-	-	-292.1	-	-2,077.3	
JTRS GMR	-	-12.8	-	-2,945.9	-	2,377.3	-	13.2	-	645.8	-	-	-	-59.8	-	17.8	
JTRS HMS	-	557.2	-	-1,937.8	-	586.6	-	-	-	-4,589.9	-	-	-	-92.7	-	-5,476.6	
JTRS NED	-	16.5	-	-	-	-	-	725.3	-	282.8	-	-	-	-	-	1,024.6	
MIDS JTRS	-	25.2	-	530.2	-	-12.1	-	347.3	-	-146.7	-	-	-	56.5	-	800.4	
Subtotal	-	-5,148.4	-	-31,001.4	-	43,602.6	-	63,163.5	-	70,304.3	-	8.7	-	13,068.1	-	153,997.4	
Grand Total	-	-17,522.5	-	26,719.9	-	75,488.0	-	87,075.3	-	-52.5	181,052.0	-	3,139.1	-0.1	46,779.2	-52.6	402,731.0

Program Funding Status (Then-Year Dollars in Millions)

As of Date: June 30, 2010

Program	Prior Years	FY 2010	FY 2011	Balance of Program	Total
Army					
APACHE BLOCK III	668.7	367.6	587.2	10,062.5	11,686.0
ATIRCM/CMWS - ATIRCM QRC	917.9	98.8	17.3	-	1,034.0
ATIRCM/CMWS - CMWS	2,318.1	200.3	204.7	755.7	3,478.8
BLACK HAWK UPGRADE (UH-60M)	4,892.2	1,423.1	1,372.6	15,993.8	23,681.7
CH-47F	6,199.3	1,015.4	1,118.6	5,302.9	13,636.2
ER/MP UAS	657.0	574.4	688.3	3,301.1	5,220.8
EXCALIBUR	1,078.3	156.5	88.5	1,146.3	2,469.6
FBCB2	3,128.2	514.1	175.3	29.4	3,847.0
FMTV	12,433.1	1,364.3	1,437.2	5,392.0	20,626.6
GMLRS/GMLRS AW	1,716.0	374.3	335.6	3,633.0	6,058.9
HIMARS	1,503.7	219.2	224.6	96.3	2,043.8
IAMD	222.7	166.1	251.1	5,151.7	5,791.6
INCREMENT 1 E-IBCT	68.7	800.5	797.8	1,499.7	3,166.7
JLENS	1,147.5	348.4	372.5	6,195.4	8,063.8
LONGBOW APACHE	11,966.5	560.1	577.9	-	13,104.5
LUH	696.0	302.5	293.1	712.0	2,003.6
PATRIOT PAC-3	8,502.4	341.3	480.2	2.2	9,326.1
PATRIOT/MEADS CAP - FIRE UNIT	1,434.9	501.1	467.1	19,562.2	21,965.3
PATRIOT/MEADS CAP - MISSILE	475.0	65.1	62.5	8,259.4	8,862.0
STRYKER	14,236.5	643.9	302.0	13.6	15,196.0
WIN-T INCREMENT 1	3,699.8	42.1	29.9	63.2	3,835.0
WIN-T INCREMENT 2	343.1	485.5	379.5	3,789.6	4,997.7
WIN-T INCREMENT 3	947.5	146.6	173.5	14,696.1	15,963.7
Subtotal	79,253.1	10,711.2	10,437.0	105,658.1	206,059.4
Navy					
AGM-88E AARGM	670.9	54.0	56.0	1,070.8	1,851.7
AIM-9X	1,415.5	142.8	129.1	1,979.4	3,666.8
BAMS UAS	588.8	439.0	571.5	13,422.2	15,021.5
CEC	3,375.8	143.4	155.4	870.5	4,545.1
CH-53K	1,629.0	522.3	577.4	22,797.4	25,526.1
COBRA JUDY REPLACEMENT	1,413.7	115.2	71.0	112.8	1,712.7
CVN 78 CLASS	13,429.7	1,498.1	2,813.9	22,803.8	40,545.5
DDG 1000	15,344.5	1,902.8	755.7	1,768.4	19,771.4
DDG 51	62,514.1	2,662.1	3,084.7	12,146.8	80,407.7
E-2D AHE	3,931.6	1,159.2	1,132.5	12,681.0	18,904.3
EA-18G	6,097.7	1,709.7	1,117.1	2,625.6	11,550.1
EFV	2,790.6	292.2	242.8	12,227.4	15,553.0
F/A-18E/F	41,653.1	1,565.0	1,828.4	3,044.9	48,091.4
H-1 UPGRADES (4BW/4BN)	3,947.3	791.3	985.5	6,396.0	12,120.1
IDECM - IDECM Blocks 2/3	709.1	67.7	38.9	827.4	1,643.1
IDECM - IDECM Block 4	14.3	65.2	51.7	605.3	736.5
JHSV	667.8	391.9	393.5	2,482.3	3,935.5
JOINT MRAP	26,340.2	3,552.5	1,118.2	5,280.7	36,291.6

Program	Prior Years	FY 2010	FY 2011	Balance of Program	Total
JPALS	294.9	138.7	121.2	432.2	987.0
JSOW (BASELINE/UNITARY) - BASELINE/BLU-108	1,659.9	-	-	202.8	1,862.7
JSOW (BASELINE/UNITARY) - UNITARY	1,116.3	152.2	144.0	1,801.5	3,214.0
LCS	2,624.2	418.8	226.3	463.2	3,732.5
LHA 6 AMERICA CLASS	3,395.8	176.0	969.2	2,285.8	6,826.8
LPD 17	15,051.7	1,232.9	79.1	2,295.5	18,659.2
MH-60R	6,560.5	1,005.0	1,161.0	5,514.5	14,241.0
MH-60S	5,086.7	522.0	588.8	1,778.2	7,975.7
MUOS	3,370.3	867.9	911.4	1,738.9	6,888.5
NMT	489.8	145.5	177.2	1,257.9	2,070.4
P-8A	4,778.8	3,054.2	2,986.3	23,321.6	34,140.9
RMS	498.7	19.9	24.7	763.2	1,306.5
SM-6	864.5	223.3	359.7	5,152.5	6,600.0
SSN 774	35,687.7	4,227.3	5,369.4	46,109.5	91,393.9
TACTICAL TOMAHAWK	3,203.2	276.5	300.2	3,105.5	6,885.4
T-AKE	5,663.4	1,225.8	-	-	6,889.2
TRIDENT II MISSILE	31,269.6	1,052.2	1,106.9	6,117.3	39,546.0
V-22	29,088.6	3,136.9	2,923.3	17,750.2	52,899.0
VTUAV	700.4	118.6	61.7	1,744.1	2,624.8
Subtotal	337,938.7	35,068.1	32,633.7	244,977.1	650,617.6
Air Force					
AEHF	6,627.2	2,298.7	598.4	2,924.6	12,448.9
AMRAAM	10,770.8	465.2	577.0	9,470.3	21,283.3
ASIP	450.6	31.5	25.9	-	508.0
B-2 EHF SATCOM AND COMPUTER INCREMENT I	288.5	83.0	78.0	169.1	618.6
B-2 RMP	1,006.6	221.3	23.2	14.7	1,265.8
C-130 AMP	1,747.3	105.9	213.3	4,233.8	6,300.3
C-130J	8,683.1	507.3	559.7	5,428.0	15,178.1
C-17A	65,680.1	2,742.2	305.9	842.6	69,570.8
C-5 AMP	1,080.5	81.4	43.2	-	1,205.1
C-5 RERP	2,090.9	650.3	897.6	3,833.1	7,471.9
F-22	62,856.6	816.9	756.4	2,284.2	66,714.1
FAB-T	1,234.6	313.6	296.4	2,137.3	3,981.9
GBS	771.5	30.7	39.1	175.6	1,016.9
GLOBAL HAWK (RQ-4A/B)	5,679.7	1,075.6	1,077.2	5,875.8	13,708.3
GPS-III A	934.7	423.5	568.8	2,279.9	4,206.9
JASSM (JASSM/JASSM-ER)	2,030.9	82.0	235.8	5,362.6	7,711.3
JDAM	4,890.4	192.4	252.6	417.0	5,752.4
JPATS	3,977.8	347.9	346.2	782.5	5,454.4
LAIRCM	363.9	26.8	17.2	7.5	415.4
MP RTIP	1,099.6	71.9	27.2	47.8	1,246.5
NAS	1,065.6	96.5	133.0	181.2	1,476.3
NAVSTAR GPS - SPACE & CONTROL	5,863.8	111.7	106.8	279.1	6,361.4
NAVSTAR GPS - USER EQUIPMENT	1,215.1	140.4	167.8	525.8	2,049.1
NPOESS	5,036.9	772.7	-	-	5,809.6

Program	Prior Years	FY 2010	FY 2011	Balance of Program	Total
PREDATOR	3,140.2	54.9	76.2	50.0	3,321.3
REAPER	1,883.0	650.0	1,325.6	7,976.2	11,834.8
SBIRS HIGH	9,263.5	706.9	1,514.3	3,630.9	15,115.6
SBSS BLOCK 10	723.9	123.9	29.9	4.0	881.7
WGS	1,812.7	267.4	595.3	766.3	3,441.7
Subtotal	212,270.0	13,492.5	10,888.0	59,699.9	296,350.4
DoD					
AMF JTRS	684.4	323.4	379.3	7,680.0	9,067.1
BMDS	63,902.3	7,890.9	8,416.3	36,494.4	116,703.9
CHEM DEMIL-ACWA	2,252.2	550.2	510.9	5,039.0	8,352.3
CHEM DEMIL-CMA	18,110.4	1,162.1	1,081.4	5,400.5	25,754.4
F-35	44,663.1	11,406.1	11,902.5	260,281.2	328,252.9
JCA	555.4	327.4	377.6	750.1	2,010.5
JTRS GMR	1,283.0	202.7	251.8	17,393.2	19,130.7
JTRS HMS	653.1	182.9	244.1	4,160.3	5,240.4
JTRS NED	1,300.4	201.1	117.6	319.9	1,939.0
MIDS JTRS	2,269.4	78.9	76.5	194.5	2,619.3
Subtotal	135,673.7	22,325.7	23,358.0	337,713.1	519,070.5
Grand Total	765,135.5	81,597.5	77,316.7	748,048.2	1,672,097.9