



ADA • IPM

DoD Integrated Program Management

IPMDAR Metrics and Working Group/CCB Update

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ADA Integrated Program Management

EVMP Forum

October 2022

22-23 June; Crystal City, VA

- 11 in person attendees; 19 virtual attendees
 - Government: OSD, Army, Navy, Air Force, NRO, MDA, DAU
 - Industry NDIA IPMD BoD:
 - Lisa Hastings
 - John McGregor
 - Shane Olsen
 - Ravi Shah

Meeting Agenda:

- EVM-CR IPMDAR Metrics
- Review IPMDAR comments received from government and industry stakeholders:
 - DID
 - Implementation & Tailoring Guide
 - FFS & DEI
 - General comments
- Demonstration of AF & NRO Validation Tools



IPMDAR REQUIREMENTS

- 29 Programs
- 32 Contracts
- 33 Efforts (+1 Additional electively reporting IPMDAR)
- 13 Contractors

TOTAL IPMDARS RECEIVED

- 286 Submissions
- 488 IPMDAR Files Received (CPD & SPD)



DID Language Updates (DRAFT)

Minor Administrative Updates

- Add acronym for Performance Narrative Report (PNR)
- Punctuation, spelling, etc.
- Public website URL

Verbiage Clarification

- Negotiated Contract Changes – updated with definition as difference between NCC and Original NCC
- Reprogramming adjustments should be provided in Hours and optionally Dollars
- Added Key Integration Point references for CPD and SPD
- Schedule shall include CA for all tasks/activities/WP/PP
- Clarify default VAR Requirement – top performance drivers and risk
- Include Contract Milestones in the IMS
- CPD/SPD Integration Requirement



Additional Resources/Training Required

IPMDAR Validation Tool

- High Priority for OSD
- Working with AF and NRO to ensure consistency

CDRL Tailoring Guidance (possibly collaborate with DAU)

- Identifying VAR thresholds, incremental reporting and other tailoring options
- Date: TBD

Prime/Sub Reporting Requirements

- Create a table to identify IPMDAR DID reporting requirements vs. FFS Nullable fields

FFS Documentation

- Create additional technical documentation for tool vendors.

** Team also working to reorganize content on our IPM Public website and add a "What's New" section to aid in communication to the community.*



Future Government Discussions - DID

Variance Reporting on both Hours and Dollars

- Issue: DID seems to require, what if CDRL is silent?
- Suggested Action: Clarify DID language and update tailoring section as appropriate.

Clarify “16 Business Days”

- Need a consistent definition of Government or Contractor Business Days.

Adding “CLIN” Structure

- Request is to include WBS, OBS and CLIN in the file structure.

Reinstate “Human Readable Formats”

Need for common view to aid discussions.

Clarify Language related to Sub/Prime Reporting in Hours and Dollars and Indirects in Prime CPD

Address language Disconnects with requirement for consistent report dates in the case sub contractor lag.



Future Government Discussions – DID con't

Tailorable Elements

- Issue: Need a complete list of what can be tailored

Definitions

- SVT, Schedule Margin Practices

SRA

- Required before major contractual milestones

Reporting Baseline Changes

- "Explain all significant changes to cost/schedule baseline; shifts in time phasing, changes in total budget, retroactive changes, and content changes."



DEMO



A person in military gear, including a helmet with goggles and a red visor, is shown from the chest up. Their right arm is raised, and they have a tattoo on their forearm. The background is a bright, overcast sky. The image is overlaid with a semi-transparent blue filter.

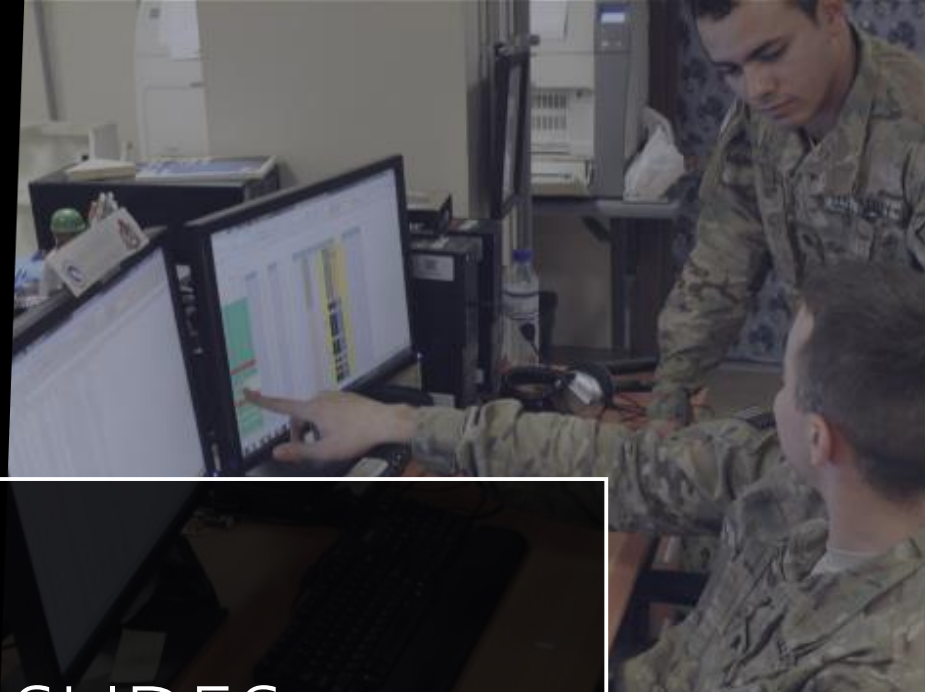
Any Questions?

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BACKUP SLIDES

