

## DoD #1500: Housing Privatization Schedule

**JCSG:** COBRA JPAT 5

**Function(s):** ALL

**Question:** For your activity, what is the percentage of family housing that will be privatized for FY05 through FY11?

**Source / Reference:** Activity family housing privatization plan.

**Amplification:** Do NOT include "801/802" leased housing.

*Please fill in the following table(s)*

| FY   | Percentage of Family Housing Privatized (%)<br>numeric |
|------|--|
| FY05 |  |
| FY06 |  |
| FY07 |  |
| FY08 |  |
| FY09 |  |
| FY10 |  |
| FY11 |  |

## DoD #1501: Square Footage of Existing Facilities

**JCSG:** COBRA JPAT 5

**Function(s):** ALL

**Question:** What is the total thousands of square feet of facilities, except for family housing, existing at your installation on 30 September 2003?

**Source / Reference:** Activity property records

**Amplification:** Use only facilities with units of square feet. Family housing costs are treated separately from the rest of the base facilities in COBRA. 2. Do not include temporary facilities. 3. AF ONLY-Answer "NA". Answer will be provided by AF/ILE.

*Please fill in the following table(s)*

| FY   | Square Footage (SF)<br>numeric |
|------|--------------------------------|
| FY03 |                                |

## DoD #1502: Surface Motor Freight Costs

**JCSG:** COBRA JPAT 5

**Function(s):** COBRA; ALL

**Question:** What was the average cost of surface freight movement from your installation for FY03 ?

**Source / Reference:** Base transportation office

**Amplification:** 1. Surface motor freight only. Do NOT include rail. 2. If you are co-located with other activities and utilize a common transportation office, ensure that all of the activities serviced by this office utilize the same rate 3. Enter the Department of Defense Activity Code (DoDAC) of the transportation office that provided the data. 4. AIR FORCE ONLY - Determine your cost per ton-mile by executing the following steps:

(1) Extract total number of full truckload shipments for the period FY 2003 from the existing CMOS database.

(2) Record the total weight and mileage for each individual shipment from commercial bills of lading information

(3) Extract the correlating total actual shipping cost for all these shipments from FY 2003 Powertrack billing statements

(4) Utilize the following formula to determine cost per ton-mile:

(individual shipment mileage) X (individual shipment weight) = ton mile per shipment

(total number of all shipments) X (ton mile per shipment) = total ton miles

(total cost of all shipments) / (total ton miles) = cost per ton-mile

*Please fill in the following table(s)*

| FY   | Average Cost of Surface Motor Freight (\$/Ton/Mile)<br>numeric | Transportation office DoDAC (Text)<br>string50 |
|------|--|--|
| FY03 |  |  |

## DoD #1503: Personnel Involved in Sustainment

**JCSG:** COBRA JPAT 5

**Function(s):** COBRA; ALL

**Question:** For Officers, Enlisted, and Civilians, how many were authorized to perform sustainment based on the FY03 Unit Manning Document ?

**Source / Reference:** FY03 Unit Manning Document

**Amplification:** 1. These are personnel authorized to the activity responsible for sustainment functions. 2. Sustainment provides resources for maintenance and repair activities necessary to keep a typical inventory of facilities in good working order over a 50-year service life. It includes regularly scheduled adjustments and inspections, preventive maintenance tasks, and emergency response and service calls for minor repairs. It also includes major repairs or replacement of facility components that are expected to occur periodically throughout the facility life cycle. This work includes regular roof replacement, refinishing wall surfaces, repairing and replacing electrical, heating, and cooling systems, replacing tiling and carpeting, and similar types of work. It does NOT include repairing or replacing non-attached equipment or furniture. Sustainment does NOT include restoration, modernization, environmental compliance, historical preservation, or cost related to acts of God, which are funded elsewhere. Other tasks associated with facilities operations, such as custodial services, grass cutting, landscaping, waste disposal, and the provision of central utilities, are also NOT included. 3. Do NOT include contractors.

. 4. NAVY/MARINE CORPS ONLY - Include activities with the program element of 78N/M. 5. AIR FORCE ONLY - Include all authorized officer, enlisted and civilian personnel in PEs \*\*\*78. 6. AIR FORCE ONLY - Click on "N/A." Data will be provided and certified by AF/DPM.

*Please fill in the following table(s)*

| Personnel | Personnel Authorized for Sustainment for FY03 (Pers) numeric |
|-----------|--|
| Officer   |  |
| Enlisted  |  |
| Civilian  |  |

## DoD #1504: Base Operating Support Non-Pay Obligations

**JCSG:** COBRA JPAT 5

**Function(s):** COBRA; ALL

**Question:** What are your BOS non-payroll obligations for your installation and the number of personnel authorized to this function ?

**Source / Reference:** Activity Comptroller and FY03 Unit Manning Document

**Amplification:** 1. BOS obligations, not including military or civilian payroll, for FY01, 02, and 03. 2. Include environmental costs for compliance, pollution prevention, and conservation. 3. Include family programs, audio visual/communication costs if they are tracked separately, force protection and any BOS service contract costs. 4. Do NOT include additional funding for the war on terror, sustainment costs, family housing costs, or flight operations. 5. AIR FORCE ONLY - Click on "NA." Personnel authorized data will be provided and certified by SAF/DPM for the following BOS and Base Support PE's: BOS PE\*\*\*96F, RPS PE\*\*\*79F, Communications PE\*\*\*95F, Family Support PE\*\*\*20F, Child Development Centers PE\*\*\*19F, Environmental Conservation PE\*\*\*53F, Environmental Pollution Prevention PE\*\*\*54F, Environmental Compliance PE\*\*\*56F, and Audio Visual PE\*\*\*90F. BOS Obligations (\$000's) data will be provided by SAF/FMBO using the same PE's.

*Please fill in the following table(s)*

| FY   | BOS Obligations<br>(\$K)<br>numeric | Officer Personnel<br>Authorized (Pers)<br>numeric | Enlisted Personnel<br>Authorized (Pers)<br>numeric | Civilian Personnel<br>Authorized (Pers)<br>numeric |
|------|-------------------------------------|---|--|--|
| FY01 |                                     |   |  |  |
| FY02 |                                     |   |  |  |
| FY03 |                                     |   |  |  |

## DoD #1505: Number of Personnel Authorized

**JCSG:** COBRA JPAT 5

**Function(s):** COBRA; ALL

**Question:** For your installation how many Officer, Enlisted, Student, and Civilians are authorized each year for FY05 through FY11?

**Source / Reference:** FY03 Unit manning document that defines positions in terms of functions, organization, location, skill, grades, and other characteristics used to control and authorize personnel.

**Amplification:** 1. Total Officers is the number of officers, including warrant officers and full time reservists, authorized for FY05 through FY11. This entry should NOT include part time reservists. 2. Total Enlisted is the number of enlisted personnel, including full time reservists, authorized for FY05 through FY11. This entry should NOT include part time reservists. 3. Total Students is the number of military students authorized for FY05 through FY11. 5. Total Civilians / FTE's is the total number of DoD appropriated/revolving fund funded employees authorized for FY05 through FY11. This number should NOT include contractors or NAF employees. 5. Air Force Only - Click on "NA." Data will be provided by AF/DPM.

*Please fill in the following table(s)*

| FY   | Officer Personnel Authorized (Pers) numeric | Enlisted Personnel Authorized (Pers) numeric | Civilian Personnel Authorized (Pers) numeric | Students Authorized (Pers) numeric |
|------|---|--|--|------------------------------------|
| FY05 |   |  |  |                                    |
| FY06 |   |  |  |                                    |
| FY07 |   |  |  |                                    |
| FY08 |   |  |  |                                    |
| FY09 |   |  |  |                                    |
| FY10 |   |  |  |                                    |
| FY11 |   |  |  |                                    |

## DoD #1506: Number of Personnel Authorized (DoD Tenants)

**JCSG:** COBRA JPAT 5

**Function(s):** COBRA; ALL

**Question:** For the DoD Tenants within your installation how many Officer, Enlisted, Student, and Civilians are authorized each year for FY05 through FY11?

**Source / Reference:** FY03 Unit manning document that defines positions in terms of functions, organization, location, skill, grades, and other characteristics used to control and authorize personnel.

**Amplification:** 1. This number includes all DoD tenants (e.g. DLA) including those from other Services, but NOT other government agencies (e.g. NASA, FBI). 2. Total Officers is the number of officers, including warrant officers and full time reservists, authorized for FY05 through FY11. This entry should NOT include part time reservists. 3. Total Enlisted is the number of enlisted personnel, including full time reservists, authorized for FY05 through FY11. 4. Total Students is the number of military students authorized for FY05 through FY11. 5. Total Civilians / FTE's is the total number of DoD appropriated/revolving fund funded employees authorized for FY05 through FY11. This number should NOT include contractors or NAF employees. 6. Air Force Only - Click on "NA." Data will be provided by SAF/DPM.

*Please fill in the following table(s)*

| FY   | Dod Tenant Officer Personnel Authorized (Pers) numeric | DoD Tenant Enlisted Personnel Authorized (Pers) numeric | DoD Tenant Civilian Personnel Authorized (Pers) numeric | DoD Tenant Students Authorized (Pers) numeric |
|------|--|---|---|---|
| FY05 |  |   |   |   |
| FY06 |  |   |   |   |
| FY07 |  |   |   |   |
| FY08 |  |   |   |   |
| FY09 |  |   |   |   |
| FY10 |  |   |   |   |
| FY11 |  |   |   |   |

## DoD #1507: Cost and Utilization of Government Family Housing

**JCSG:** COBRA JPAT 5

**Function(s):** COBRA; ALL

**Question:** For your installation, what were the family housing obligations for FY03 and what was the family housing utilization rate on 30 September 2003?

**Source / Reference:** All activities responsible for government family housing programs.

**Amplification:** 1. Include military families that live in government family housing including "801/802" leased housing. 2. Do NOT include those families who receive BAH and those who live in privatized housing.

*Please fill in the following table(s)*

| FY   | Accompanied Service Members Living in Family Housing (Pers) numeric | Officer Housing Units Vacant (FA) numeric | Enlisted Housing Units Vacant (FA) numeric | Family Housing Expenditures (\$) numeric | NAVY ONLY - Family Housing Name (Text) string50 | NAVY ONLY - Family Housing Unit Identification Code (Text) string50 |
|------|---|---|--|--|---|---|
| FY03 |   |   |  |  |   |   |