Functional Domain Experts: Kick-Off Meeting

Presented by:
Deputy Director, Services Acquisition
November 25, 2013
Goals for Today’s Meeting

• Discuss our strategic goals for the leadership & management of the services portfolios
• Review FDE portfolio management structure
• Understand roles & responsibilities at all levels of the FDE construct
• Confirm our Way Forward
Agenda

• Why we are here today
• FDE Organizational Structure
• FDE Roles and Responsibilities
• Support to FDE Construct
  – DPAP Services Acquisition Staff Support
  – Component Leads & Senior Service Managers Support
• Sample Metrics
• Services Acquisition DoDI—Current Status
• Way Forward
Why we are here today?

BBP 1.0 & BBP 2.0—Improve Tradecraft in Services

Strategic governance to plan, source & corporately manage services to achieve greater efficiency & productivity

- Create senior component managers
- Establish portfolios to track & analyze spend
- Assign senior managers (FDEs)
- Strengthen contract management
- Improve requirements review & approval
- Increase small business usage

BBP Goal: Strategically lead & manage our Service portfolios to obtain greater efficiency
Why are we here today?

FY 2012 Total Spend
$361 B
51% of Spend

Note: Numbers may not add due to rounding

FY12 Displayed Until FY13 Data is Certified
Functional Domain Expert Structure

USD(AT&L) or Designee

Executive Secretariat
DPAP

Transportation Services FDE
Mr. Paul D. Peters

Logistics Management Services FDE
Mr. Paul D. Peters

Equipment Related Services FDE
Mr. Paul D. Peters

Electronics & Comm. Services FDE
Mr. Robert J. Carey

Medical Services FDE
Dr. Karen S. Guice

Facilities Related Services FDE
Mr. John Conger

Knowledge Based Services FDEs

DPAP & SSM Cross Cutting Staff Support

Statistics
Actions: 10.8M
Dollars: $9.8B

Statistics
Actions: 4.6K
Dollars: $9B

Statistics
Actions: 31.1K
Dollars: $19.4B

Statistics
Actions: 81.1K
Dollars: $17.7B

Statistics
Actions: 7.9K
Dollars: $13.6B

Statistics
Actions: 125.7K
Dollars: $25.7B

Statistics
Actions: 65.7K
Dollars: $38B

Component Level Leads

Portfolio FDEs

Component-Level Leads

Army
Air Force
Navy

Defense Logistics Agency
Missile Defense Agency

Source: FPDS-NG, FY12
KBS Portfolio Breakout

USD(AT&L) or Designee

Executive Secretariat
DPAP

Knowledge Based Services FDEs

Engineering & Technical Services
Mr. Stephen Welby
Component Level Leads

Statistics
Actions: 20.7 K
Dollars: $15.8 B

Program Management Services
Ms. Darlene Costello
Component Level Leads

Statistics
Actions: 25.2 K
Dollars: $17.8 B

Management Support Services
Mr. Kevin Scheid
Component Level Leads

Statistics
Actions: 1.4 K
Dollars: $1 B

Administrative & Other Services
Mr. Ken Brennan
Component Level Leads

Statistics
Actions: 6.9 K
Dollars: $1.8 B

Professional Services
Mr. Ken Brennan
Component Level Leads

Statistics
Actions: 2.8 K
Dollars: $1.04 B

Education & Training
Mr. Frank DiGiovanni
Component Level Leads

Statistics
Actions: 8.7 K
Dollars: $1.7 B

Portfolio FDEs

Component-Level Leads

Army

Air Force

Navy

Defense Logistics Agency

Missile Defense Agency

Source: FPDS-NG, FY12
FDE Portfolio:
Roles & Responsibilities

Provide strategic leadership to improve planning & collaboration to achieve greater efficiency and reduce costs

• **Plan**
  – Reduce redundancy in business arrangements
  – Identify opportunities for strategic sourcing
  – Leverage small business capabilities
  – Inform acquisition planning & execution

• **Collaborate**
  – Share best practices, lessons learned, useful metrics & data
  – Leverage Requirement Review Board process to improve requirements definition and validation process
  – Report portfolio accomplishments

DPAP, SSMs & Component Leads are here to support your portfolio leadership
DPAP/SA Support to the FDEs

• DPAP Services Acquisition will:
  – Provide support to develop FDE network
  – Support FDE policy & guidance needs
  – Provide portfolio spend data
  – Facilitate sharing of best practices & lessons learned

DPAP will facilitate FDE’s Leadership of their Portfolio
Supporting FDE Roles & Responsibilities

• Senior Service Managers (SSMs) & Component Level Leads (CLLs) drive strategic portfolio management
  – Active Management
    • Planning, Management and Execution of services
    • Strategic Sourcing
    • Improving requirements definition & validation
  – Requirements Management
    • Conduct Requirements Review Boards to validate & approve requirements
    • Develop Services Acquisition Forecasts
    • Develop/Employ Tripwires to measure post-award performance
  – Reporting and Metrics
    • Share metrics used to manage at service/component level

SSMs & Requiring Activities are taking actions to continue to Improve Services Tradecraft
Portfolio Metrics

• Track metrics to understand financial, demographic, and quality aspects of the portfolio
  – Metrics will be calculated using FPDS-NG data
  – DPAP will provide each FDE lead their relevant FPDS-NG data set

• Metrics will evolve over time to inform and influence service acquisition performance

• DPAP will assist in the standardization of reporting formats, data and processes
Services Acquisition DoDI: Update

• Revision in progress to ready for coordination
  – Building DoDI around strategic goals of BBP 2.0
  – Carefully outlining key roles & responsibilities
    • FDEs, SSMs and Requirements leadership/community
    – Mapping key tasks to ensure accuracy and flow of management, approval & reporting processes
• Completion: 2 December
• Use December to coord/edit for formal release
• Begin formal coordination process of DoDI-Jan 14
Discussion & Way Forward

Discussion, Thoughts, Ideas

Way Forward:

1. Build Network of Component Leads/POCs: 13 Dec 13
2. Schedule Individual FDE Meetings to review specific portfolio data, needs & way forward: 31 Jan 14
3. Collective FDE Session as precursor to first FDEs Portfolio Meeting: 14 Feb 14