

Environmental Restoration Account Budget Execution Reports for the Third and Fourth Quarters of Fiscal Year 2023

Pursuant to the explanatory statement page 27, accompanying H.R. 2617, the Consolidated Appropriations Act, 2023 (Public Law 117-328), Division C

**CLEARED
For Open Publication**

Mar 06, 2024

Department of Defense
OFFICE OF PREPUBLICATION AND SECURITY REVIEW



January 2024

Office of the Under Secretary of Defense
for Acquisition and Sustainment

The estimated cost of this report or study for the Department of Defense is approximately \$1,310 for the 2024 Fiscal Year. This includes \$180 in expenses and \$1,130 in DoD labor.
Generated on 2023Dec13 RefID: 8-CC728D8

TABLE OF CONTENTS

TABLE OF CONTENTS i

APPENDIX..... i

I. INTRODUCTION..... 1

II. ENVIRONMENTAL RESTORATION ACCOUNT QUARTERLY BUDGET EXECUTION 1

III. CONCLUSION..... 1

APPENDIX

Appendix: Environmental Restoration Account Budget Execution Reports for the Third and Fourth Quarters of Fiscal Year 2023

I. INTRODUCTION

The explanatory statement accompanying H.R. 2617, the Consolidated Appropriations Act, 2023 (Public Law 117-328), Division C, pages 27, requests that the Secretary of Defense and the Service Secretaries provide quarterly budget execution reports for the Environmental Restoration Accounts (ERAs) to the House and Senate Appropriations Committees. The budget execution reports for the third and fourth quarters of Fiscal Year (FY) 2023 are provided in the appendix. These reports contain the information requested from the Secretary of Defense as well as the Service Secretaries.

The Department of Defense (DoD) is taking cleanup actions to address releases of hazardous substances, pollutants, and contaminants from DoD activities nationwide. DoD's cleanup program follows the federal cleanup law (i.e., the Comprehensive Environmental Response, Compensation, and Liability Act of 1980 [CERCLA], also known as "Superfund") to address DoD releases and determine the appropriate cleanup actions based on risk.

II. ENVIRONMENTAL RESTORATION ACCOUNT QUARTERLY BUDGET EXECUTION

During the third and fourth quarters of FY 2023, the DoD Components obligated \$1.09 billion in ERA funding – \$406.4 million in the third quarter and \$681.5 million in the fourth quarter, as shown in the appendix. The appendix provides the total ERA obligations for the Department, as well as the obligations by appropriation and execution account. As reported previously, the DoD Components obligated \$546.5 million during the first half of FY 2023, for a total of \$1.63 billion in ERA obligations in FY 2023.

III. CONCLUSION

DoD is committed to protecting human health and the environment and is taking action under CERCLA to address releases of hazardous substances, pollutants, and contaminants from DoD activities nationwide. The DoD Components obligated \$1.63 billion in ERA funding in FY 2023, including \$1.09 billion during the third and fourth quarters of FY 2023, to address these releases.

Appendix: Environmental Restoration Account Budget Execution Reports for the Third and Fourth Quarters of Fiscal Year 2023

Appropriation Account Title	Execution Account Title	FY 2023 3rd Quarter Obligations	FY 2023 4th Quarter Obligations	Total FY 2023 3rd and 4th Quarter Obligations	Total FY 2023 Obligations
Defense Environmental Restoration Account, Army	Operation and Maintenance, Army	93,480,978	39,681,707	133,162,685	324,405,297
Defense Environmental Restoration Account, Navy	Operation and Maintenance, Navy	98,745,000	235,795,000	334,540,000	409,749,000
Defense Environmental Restoration Account, Air Force	Operation and Maintenance, Air Force	154,968,661	230,506,471	385,475,132	573,427,714
Defense Environmental Restoration Account, Defense	Operation and Maintenance, Defense-wide ¹	1,159,014	3,490,530	4,649,544	7,016,955
Defense Environmental Restoration Account, Defense	Operation and Maintenance, Defense-wide ²	433,619	2,809,522	3,243,141	3,259,869
Formerly Used Defense Sites	Operation and Maintenance, Army	57,629,021	169,241,969	226,870,990	316,549,377
Grand Total Defense Environmental Restoration Program³		406,416,292	681,525,199	1,087,941,491	1,634,408,212

Footnotes:

1/ Defense Logistics Agency

2/ Office of the Secretary of Defense

3/ Numbers may not add due to rounding